

Lake Stewardship and Environmental Committee Budget – 2024 first draft

	Budget Estimate 2023	2023 April Budget Revision	2023 Actuals	2024 Budget Estimate
E. Coli Sampling	\$ 4,000.00	\$ 4,000.00	\$ 4,350.21	\$4,000.00
Phosphorus and calcium sampling	\$4,000.00	\$ 4,000.00	\$ 2,038.02	\$2,250.00
Microcystin	\$ 300.00	\$ 300.00	0	REMOVE
Standardizing solutions (q2yrs)	\$150	\$150	\$209.05	\$250.00
Benthic 4 sites	3 sites \$ 5,260	3 sites \$ 5,260	\$5,260	? two sites \$4,000
Educational Materials	\$ 2,000			
Signs (recycling, animal/turtle crossing)				\$200
200 copies of Septic Smart	\$1,985 + tax			\$2,243.00
Educational Materials <i>Consolidated (Flyers and other educational materials Presentations)</i>	\$1,500	\$2,500 (consolidated in April) (plus January costs already done)	All leaflet printing (3 – 2- sided, colour) \$3,328.30	\$3,500
Educational Materials	\$ 500			
Pamphlets	\$2000			
Honorariums for talks				\$900
Demonstration Pollinator Garden	\$ 2,500.00	\$500	0	
Sub Total	\$22,210.00			
PLUS GBB ICECAP	\$8,000*		0	Remove
Grand Total	\$ 30,210	\$16,710	\$15,185.28	\$13,878