

**CORPORATION OF THE TOWNSHIP OF MCKELLAR**

**BY-LAW NO. 2023-35**

**Being a by-law to adopt the estimates of all sums  
required during the year 2023 (Yearly Budget)**

**WHEREAS** the Municipal Act, C.25, S.O. 2001, as amended, Section 290, (Yearly Budget, Local Municipalities) provides that the council of a local municipality shall, in each year, prepare and adopt estimates of all sums required during the year for the purposes of the municipality including any amounts required for any board, commission or other body;

**NOW THEREFORE** the Council of the Corporation of the Township of McKellar hereby enacts as follows:

1. That the estimates of sums for all purposes as set out in Schedule 'A' attached hereto, are hereby adopted.
2. That this by-law shall come into force and take effect upon passage by Council.

**READ a FIRST and SECOND** time this 2<sup>nd</sup> day of May, 2023.

  
\_\_\_\_\_  
David Moore, Mayor

  
\_\_\_\_\_  
Ina Watkinson, Clerk/Administrator

**READ a THIRD** time and **PASSED** in **OPEN COUNCIL** this 16<sup>th</sup> day of May, 2023.

  
\_\_\_\_\_  
David Moore, Mayor

  
\_\_\_\_\_  
Ina Watkinson, Clerk/Administrator

**Schedule 'A' to By-law 2023-35**

2023 Budget Year Department	Budget	
	REVENUE	EXPENDITURE
General Government	- \$ 844,394.00	\$ 1,114,201.29
Fire Department	- \$ 2,160.00	\$ 291,159.90
Building Department	- \$ 168,500.00	\$ 165,545.98
Protection to Persons & Property	- \$ 6,700.00	\$ 429,742.00
Transportation	- \$ 350.00	\$ 1,210,679.41
Environmental	- \$ 42,468.00	\$ 265,110.00
Health Care	\$ -	\$ 280,559.94
Social Service	\$ -	\$ 377,645.00
Recreation	- \$ 6,550.00	\$ 17,850.00
Parks and Facilities	- \$ 3,000.00	\$ 74,000.00
Community Centre	- \$ 1,500.00	\$ 60,350.00
Cultural Services	\$ -	\$ 1,000.00
Sesquicentennial Ad Hoc Committee	- \$ 63,950.00	\$ 63,950.00
West Parry Sound Recreation & Cultural Centre	- \$ 561,539.65	\$ 658,218.19
Public Library	- \$ 7,800.00	\$ 62,300.00
Historical Committee	- \$ 300.00	\$ 5,500.00
Planning Department	- \$ 13,600.00	\$ 78,500.00
Business Development	- \$ 13,200.00	\$ 18,250.00
McKellar Market	- \$ 17,000.00	\$ 31,955.92
<b>TOTAL OPERATING</b>	<b>- \$ 1,753,011.65</b>	<b>\$ 5,206,517.63</b>
<b>TOTAL CAPITAL</b>	<b>- \$ 1,561,104.60</b>	<b>\$ 2,006,272.56</b>

SCHEDULE OF RESERVES	Budget	
	Transfer From	Transfer To
Total	\$ 1,450,065.25	\$ 356,653.03

MUNICIPAL LEVY for OPERATING Budget	\$ 3,453,505.98
MUNICIPAL LEVY for CAPITAL Projects	\$ 445,167.96
INVESTMENT IN INFRASTRUCTURE & ASSETS	\$ 17,267.53
<b>TOTAL MUNICIPAL LEVY (includes amounts billed at Interim)</b>	<b>\$ 3,915,941.47</b>
2022 Tax Levy	\$ 3,696,060.44
2022 Growth Related Tax	\$ 46,342.69
4.637% Tax Increase	\$ 173,538.34
<b>Total Levy</b>	<b>\$ 3,915,941.47</b>