

Lake Stewardship and Environmental Committee Budget – 2026 draft

	2024 Budget Detail	2024 Actuals	2025 Budget	2025 Actuals	2026 Draft Budget
Water Testing					
E. Coli Sampling	\$4,500.00	\$4,640.22	\$4,900.00	\$4,690.09	\$5,000
Phosphorus and calcium sampling	\$2,500.00	\$2106.04	\$2,400.00	\$2,382.92	\$2600
PFA test					\$800
Standardizing solutions	\$250.00	153.68	\$170.00	\$175.15	\$180
Benthic 2 sites	two sites \$4,000	\$2,520	\$4600	\$3869	\$4000
Water Testing Sub total	\$11,250.00	\$9,419.94	\$12,070	\$11,117.16	\$12,580
Educational Materials					
Signs (recycling, animal/turtle crossing)	\$200	0	\$500		\$1200
200 Environmental Welcome Packages for New Residents			\$1450	\$1,864.50	\$4000 (400 copies)
Educational Materials Consolidated (Flyers and other educational materials Presentations)	\$3,500 Pesticide pamphlet Recycling pamphlet	\$819.25 \$1045.25	Shoreline Pamphlet \$ 1300 New Recycling Pamphlet \$1300	\$1,226.05 Planned printing in November \$1300	1300
Honorariums for talks	\$900	0	\$500		500
Demonstration Pollinator Garden			\$250	delete	
Education Activities Sub Total	\$6,843.00	\$1,864.50	\$5,300	~ \$4400	\$7000
Grand Total	\$18,093.00	\$14,951.44	\$17,370	~15,507.71	\$19,580