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May 12 / 2022

Re: Internet Connectivity Solutions Options for the Township of McKellar

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General comments: In consultations with all providers with any hardwired solution offerings, due to technology, architecture & construction all solutions could only offer very rough estimates that would be in the hundreds of thousands for the build alone.

(Network latency is the amount of time it takes for a data packet to go from one place to another. Lowering latency is an important part of building a good user experience.)

Latency levels - for wireless are almost always higher than any hardwire solution, limiting overall speed and reliability.

Available Wireless solutions.

Vianet (NetSpectrum) Wireless Internet

Is the current Point to Point Wireless solution in place at the township.

We are currently at the maximum available capacity due to a number of factors including the technology, distance & terrain. Speed available offer up to 10 MB down / Up to 5 MB up.

Real World testing we are getting almost the maximum capacity of 10MB down and almost 5 up.

This particular solution is made for hard to reach areas, offering generally far slower speeds, but generally fine for basic Internet solutions such Internet browsing, Email and other basic uses such as remote access solutions for corporate environments such as Remote Desktop for remote access into enterprise networks.

Internet Monthly Service Cost: \$167.95 /mo

Xplornet Satellite Internet

Satellite Internet Solution - Reliable Internet for remote locations.

Xplornet Communications Inc. is a rural internet service provider and mobile network operator. It is the largest rural fixed wireless broadband service provider in Canada.

“ The following services are available near W Rd, McKellar, ON P0G 1C0, Canada.

*Location-specific service availability may vary. Contact Xplornet for details. “

Current maximum speeds offered are up to 25 MB up / Up to 1 MB Down.

Installation Fee = \$ 99.00+tax

Internet Monthly Service Cost: \$124.99 /mo

Starlink Satellite Internet

The Starlink satellite constellation now has 800 satellites in orbit and the company has across the US and Canada.

Starlink provides high-speed, low-latency broadband internet across the globe. Within each coverage area, orders are fulfilled on a first-come, first-served basis.

“High-speed, low latency, Using advanced satellites in a low orbit, Starlink enables video calls, online gaming, streaming, and other high data rate activities that historically have not been possible with satellite internet. Users can expect to see download speeds between 100 Mb/s and 200 Mb/s and latency as low as 20ms in most locations. “

Real world testing in our area with little work I was able to get speeds in excess of 80 MB 3 years ago

“Ideal for rural & remote communities. Starlink is ideally suited for areas where connectivity has been unreliable or completely unavailable. People across the globe are using Starlink to gain access to education, health services and even communications support during natural disasters.”

Order Starlink

701 Hwy 124, McKellar, ON P0G 1C0, Canada

Order now to reserve your Starlink. Starlink expects to expand service in your area in 2023. You will receive a notification once your Starlink is ready to ship.

Hardware: \$759.00+Tax + Shipping & Handling: \$65.00+Tax - Deposit Due Today - \$129.00

Internet Monthly Service Cost: \$140.00 /mo

Bell Canada Wireless Internet - Cellular LTE Internet

– Residential - Limited spots available

Within the general area I was able to test one of the service installations and Real world testing for this service got in the area 25 MB down and 7 MB Up with speeds up lowering at times to 4 MB or less. Some optimizations by Bell may be able to improve the service.

Testing challenges also included, as a residential service - no support for some basic enterprise business services, which included VPN's (Virtual Private Networks). Ports for those and other services were blocked prior to hitting the on-site Router / Firewall. This is additional well documented by others on Online Technology Forums, discussing the service.

Wireless Home Internet 50 – up to 50 Mbps max download speed. Up to 10 Mbps - Max upload speed with 350 GB at max.

Internet Monthly Service Cost: \$149.95 / mo

Telus Internet Service - Cellular LTE Internet

- Telus and Bell use same cellular towers
- Telus Internet packages are similar to Bell and Rogers

Rogers Internet Services - Cellular LTE Internet

INTERNET 50 - Download speed up to 50 Mbps for 450 GB of data, then up to 20 Mbps. Upload speed up to 10 Mbps for 450 GB, of data then up to 4 Mbps²

Activation & Installation - \$59.99 (includes professional installation of outdoor antenna)

Internet Monthly Service Cost: \$149.99 / mo - Subject to rate increase. Limited availability in select areas only

MapleWiFi Internet Service – Cellular LTE Internet

“MapleWiFi leverages existing cellular infrastructure to bring high-speed internet to users throughout Canada. As long as you can get a 4G LTE signal on a cell phone at your location, you can decent speeds with MapleWiFi.”

Unlimited internet usage on the Big Three Canadian 5G & 4G LTE Network

“Most users see average speeds between 20 - 80Mbps download, and 10-35Mbps upload, but we don't advertise a specific speed as every location will vary.”

There are no data limits or set speeds. Speeds will vary based on the distance from the closest cell tower. Most users see between 30 and 80Mbps download.

NETGEAR Nighthawk M5 5G Mobile Router - \$375 CAD+Tax

Internet Monthly Service Cost: \$189 \$159/month Unlimited Usage Plan

<https://www.maplewifi.com/plans>

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|--|---|--|
| Basic Home System Service Rate \$65.00 | Home On-Site Service \$75.00 | Home System Emergency \$110.00 |
| Training \$65.00 | Basic Business Rate \$85.00 | Network Administration & Server Service \$110.00 |
| Business Emergency Service Rate \$145.00 | Specialized Systems, Applications & Data Recovery Service Rate \$185.00 | |

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Please be aware all work is payable immediately, all Rates on a per Hour basis as listed
Travel Rates billed typically at 50% of listed required work rates with 1 Hour Minimum
Additionally all work will be rounded up to the nearest 0.5 Hour
increments for billing accuracy



Canon
NETWORKED OFFICE SYSTEMS





McKellar Township Report to Council

Prepared for: Mayor and Council

Department: Building Department

Agenda Date: June 14, 2022

Report No: BP22-03

Subject: Current Standing of Short Term Rentals in the Township

Background:

A short-term rental is defined as: **all or part of a dwelling unit rented out for less than 28 consecutive days in exchange for payment.** Across the province, this definition has been used to aid townships clearly define what is considered to be a short-term rental.

Although the Township of McKellar does not have this definition in their Comprehensive Zoning By-Law 95-12 as amended, it does have the term "cottage rental" as a defined term and as a listed permitted use in the Tourist Commercial (C2) zone.

Cottage, Rental: means a tourist establishment that has a building to accommodate one or more guests that:

- a) Contains at least two rooms; and,
- b) That may or may not contain facilities for guests to prepare and cook food.

As this is a listed permitted use in the C2 (tourist Commercial) zones, I believe that the Zoning By-Law has clearly defined where a cottage rental or short-term rental is a permitted use, and where it is not. As mentioned in a report provided by the previous Chief Building Official dated July 7, 2015, the definition of a "cottage rental" has never been in the list of permitted uses within Section 7 "Waterfront Residential" zones. As this is not a listed permitted use in the Waterfront Residential Zone, and as the definition provides that, a cottage rental is a tourist establishment, I believe it would be reasonable to conclude that a cottage rental or short-term rental in any of the Waterfront Residential Zones would constitute a commercial use.

In 2011, Council passed a resolution directing the CBO to enforce the permitted use provisions of the By-Law 95-12 as amended, as they pertain to cottage rentals. It is my understanding that letters at this time were sent out to various property owners who were found to be renting their cottages. No charges were laid at this time. It appears the intent at this time was simply to inform property owners that the use was considered illegal in hopes that the property owners would cease the illegal use. (See attached template letter sent out)

The Township has previously obtained a planning opinion and a legal opinion on the matter (2011). Both the legal opinion and planning opinion concluded that there is a clear distinction between a short-term rental and long-term rental, and that the opinion of both the planner and lawyer support the fact that short-term rentals are not permitted in the Waterfront Residential Zones. None of the provisions in the Waterfront zones have changed since this time.

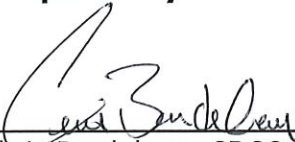
In 2015, Council decided to proceed with enforcement of a cottage rental on Lyndsey Lane. After several years in the hands of lawyers and the courts, council decided to withdraw its application to the courts and therefore no longer prosecute. I am unsure of the reasons for the withdrawal of the application.

In view of the above, Council must decide how they would like Township staff to proceed. With the opinion of a Land Use Planner and Lawyer to support the Zoning By-Law, I believe the decision must be made if Council would like to continue with enforcement of the Zoning By-Law as is, or if the Township would like to proceed with amendments to the Zoning By-Law and Official Plan.

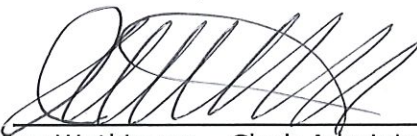
Conclusion:

Prior to staff enforcing the provisions of the By-Law, Council should by way of resolution direct staff on whether to enforce the Provisions, or begin the process of amending the Official Plan and Zoning By-Law, with the use of a Registered Land Use Planner and a solicitor, to allow short term rentals in the Waterfront Residential Zones.

Respectfully submitted by:


Chris Bordeleau, CBCO
Chief Building Official

Reviewed by:


Ina Watkinson – Clerk Administrator

Attachments:

Report to Council from CBO– July 2015 Subject “Cottage Rental”

Planning Opinion – August, 2011 - John Jackson Planner Inc

Legal Opinion – September 14, 2011 – Chris Tzekas – WeirFoulds LLP

Template rental letter - 2011

Township of McKellar

P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

To: Reeve & Council
FROM: Reg Moore, CBO
Date: July 07, 2015
Subject: Cottage Rental

The issue of "Cottage Rental" has reared it's ugly head again and as most of the present Council hasn't had to deal with this issue I will provide you with a brief History.

By-Law 95-12 as amended was adopted by Council on July 17th, 1995. Section 1 of the By-Law has always contained a Definition for "Cottage Rental" which was amended in By-Law No. 2009-23 as adopted by Council on December 07th, 2009. This Definition has never been in the list of permitted uses in Section 7 "Waterfront Residential". Since the Adoption of the By-Law in 1995 there were some concerns and complaints that originated because of cottages being rented, but the issue didn't really come to the forefront until 2011. The summer of 2011 exploded with complaints relating to noise, traffic, fire, trespass, littering, vandalism and public nuisance and in investigating these complaints it was found that the majority of the infractions originated from private cottages that were being rented and therefore there is an absentee Landlord. As a result of the above infractions and prior to commencing with any enforcement the Township Planner was asked for his opinion/interpretation of By-Law 95-12 as it related to the Definition of "Cottage Rental" and the permitted uses in the Waterfront Zones (see attached dated August 31, 2011). This opinion was provided to Council and as a result the Council passed the attached Resolution No. 11-247 on September 06, 2011. Prior to proceeding as per the Resolution it was decided it would be prudent to get a legal opinion to see if it supported the Planning Opinion (see attached dated September 14th, 2011).

With the above information in hand we proceeded to complete a search of all Waterfront property owners in the Township that were alleged to be renting their cottages. This search was completed mainly through previous By-Law complaints and advertizing. Once the list was compiled, a letter (see attached dated Sept. 23, 2011) was sent to each owner informing them that "Cottage Rental" was not a permitted use for their property and it must be discontinued immediately or further action would be taken. These letters generated some responses, complaints, questions etc. from owners and in some cases their Legal Council, but over all since the letters went out the By-Law complaints from neighbours close to "Cottage Rental" properties have declined.

Now to the present complaint (see attached dated May 29th, 2015). This property was under different ownership in 2011, but the owners at that time were renting their cottage and did receive a copy of the above Sept. 23, 2011 letter. It is my understanding that the present owners rented the cottage from the previous owners prior to purchasing the property. The owners (complainants) are located at #25 Lyndsey Lane and are the applicants for a Zoning By-Law Amendment to permit the construction of a Boathouse which has been appealed to the O.M.B. by the owners located at #27 Lyndsey Lane.

In view of the above it is my opinion that this complaint will not be easily resolved and may in fact be settled in Court so I would like direction from Council by way of Resolution on how to proceed. The first decision that has to be made is do we proceed with this complaint only or do you wish that the By-Law be enforced throughout the Township.

If you have any questions please feel free to contact me.



planner, inc.

70 Isabella Street Unit #110, Parry Sound, Ontario P2A 1M6
Tel: (705) 746-5667 Fax: (705) 746-1439 E-mail: jjplan@Cogeco.net

August 31, 2011

Township of McKellar
P.O. Box 69
McKellar, On
P0G 1C0

Attention: Reg Moore, C.B.O.
Shawn Boggs, C.A.O.

Dear Sirs:

Re: Private Cottage Rentals
Waterfront Residential Zones

It is understood that some McKellar waterfront property owners are objecting to private cottages being rented on an ongoing basis with frequent turnovers in short term tenancies. The objections are based upon a wide range of complaints including noise, traffic, littering, public nuisance and environmental impacts. It is believed that such rentals may be contrary to the municipal zoning by-law.

Until recently, I have been encouraging Council to be careful not to wander into the realm of "people zoning". In particular, I had discouraged the municipality not to attempt to restrict specific forms of ownership including fractional and condominiums. The province agreed with my position on this matter.

However, the issue of short term cottage rentals in a single detached dwelling zone is becoming more and more defined. Attached is a decision from a recent Ontario Municipal Board decision in the Town of the Blue Mountains where the municipality defined "short term accommodation" as not permitted in certain low density residential zones.

Submissions at the hearing (also attached) brought forward the legal basis for discerning between "short term accommodation" and residential usage. In effect, any property owners that rented properties for periods less than 30 days could only do so in commercial zones.

McKellar Zoning By-law

In a residential zone, the following uses are permitted:

"Section 7 – WATERFRONT RESIDENTIAL (WF1, WF2, WF3, WF4, WF5) ZONES

7.01 Uses Permitted

No person shall within the Waterfront Residential (WF1, WF2, WF3, WF4 and WF5) Zones use any lot, or erect, alter or use any building or structure for any purpose except one of the following uses:

a) Residential Uses

- a single detached dwelling per lot of record including a home occupation;
- a mobile home.
- notwithstanding the accessory use permissions of Section 3.03(a) and the minimum building area provisions of this by-law, one (1) storage building"

This very restrictive use list would prohibit any other types of uses including "rental cottages".

In my opinion, it is a fair and reasonable interpretation of the by-law to conclude that any cottage rentals in the WF zones for a period of less than 30 days constitutes a commercial use. The recent board decision and body of law supports this interpretation.

There remain some technical problems with enforcement and legal nonconforming uses. However, the Town of the Blue Mountains is dealing with this through a licensing by-law. The annual fee for such uses is \$1,360.00 per year per unit.

It should be noted that the appellants in the OMB decision in the Town of the Blue Mountains have filed for a leave to appeal. A leave to appeal can only be obtained if the courts determine that the board erred in a matter of law. My sense is that the request for leave to appeal is weak and not likely to be granted. A copy of this leave to appeal is also attached.

Please call if there are questions.

Yours truly,



John Jackson

JJ:dh

ISSUE DATE:

Jun. 22, 2011



Ontario

Ontario Municipal Board
Commission des affaires municipales de l'Ontario

PL080455

IN THE MATTER OF subsection 17(36) of the *Planning Act*, R.S.O. 1990, C. P. 13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: Proposed Official Plan Amendment No. 11
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL090304

IN THE MATTER OF subsection 34(19) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended

Appellant: Denis Martinek, Tyrolean Village Resorts Ltd.
Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: By-law No. 2009-03
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL090152

IN THE MATTER OF subsection 34(19) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: By-law No. 2009-04
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL090153

IN THE MATTER OF subsection 34(19) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: By-law No. 2009-05
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL090154

IN THE MATTER OF subsection 38(4) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: Interim Control By-law No. 2008-12
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL080455

IN THE MATTER OF subsection 38(4) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: Interim Control By-law No. 2008-67
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL081124

APPEARANCES:

| <u>Parties</u> | <u>Counsel*/Agent</u> |
|---|------------------------|
| Town of the Blue Mountains | L. Longo* |
| Sheldon Rosen and the Lodges at Blue Mountain Corporation | S. Makuch*, C. Thorne* |
| Blue Mountain Resorts Limited and Intrawest ULC | P. Peterson* |
| Denis Martinek & Tyrolean Village Resorts Ltd. | D. Slade |

DECISION DELIVERED BY K. J. HUSSEY AND ORDER OF THE BOARD

These appeals relate to permissions and prohibitions for short term rental of non-owner occupied residences in the Town of the Blue Mountains.

Sheldon Rosen and the Lodges at Blue Mountain Corporation ("Appellants") have appealed Council's decision to adopt Interim Control By-laws 2008-12 and 2008-67, Amendment No. 11 to the Town of the Blue Mountains ("Town") Official Plan, and By-laws 2009-03, 2009-04 and 2009-05. Also before the Board is a site-specific appeal by Denis Martinek and Tyrolean Village Resorts Ltd. against By-law 2009-03.

Background:

The Town of the Blue Mountains is a four-season recreation and resort destination that attracts more than 730,000 visitors each year. The success of this area

as a tourist destination has created a growing demand for a range of accommodations. A housing needs study carried out in May 2010, provided information on the existing housing base. The residential housing units in the Town of the Blue Mountains can be split into two categories: those that are occupied by permanent residents and those that are occupied for seasonal recreational use. Of the 5,619 dwellings in the Town about 52% or 2,939 dwellings are permanently occupied. As one of the witnesses at this hearing observed, these numbers clearly reinforce the fundamental recreation resort base of the community as envisaged in the Official Plan, and speak to the significant role that seasonal residences play in the tourism sector. Many of these seasonal residences, originally purchased by individuals for their own use, are now being used by the vacationing public as short term accommodation ("STA") rental units. While the majority of these units are in areas that are zoned for higher density, there are some that are in low density residential areas. It is the use of single detached dwellings in low density areas for STA that is at the heart of the dispute in these proceedings.

Over the years, the Town has increasingly received complaints from its permanent residents about noise, parking, garbage, nuisance, mischief, and vandalism to both private and public properties, which is believed to be perpetrated by some occupants of STA units. At this hearing the Board received evidence from 12 individuals who reiterated those concerns and spoke of their personal experiences regarding these matters. Municipal Council decided that it needed to take steps to lessen the conflicts between the permanent residents and the visitors. Council determined that all STA units would be regulated as a distinct land use, with the intention to reduce adverse impact on the surrounding low density residential areas. To that end, several meetings were held by the Town and the public was invited to provide input on policies and regulations.

On October 13, 2007, a statutory public meeting was convened to provide notice of draft amendments to the Town's Official Plan and its two zoning By-laws, the Township of Collingwood Zoning By-law 83-40, and the Town of Thornbury Zoning By-law 10-77. At that meeting the Town received additional comments from the public to which it would give consideration. While considering these comments, on February 4, 2008, the Town passed Interim Control By-law No. 2008-12 ("ICB") to prohibit, for a period of six months, the use of any land, building or structure for the purpose of "*Short Term Accommodation*", as defined by the ICB, on all lands zoned residential.

Subsequently, By-law 2008-32 deleted the prohibition of short term accommodation on lands zoned Residential Sixth Density (R6), Residential Seventh Density (R7) and Residential Eighth Density (R8).

On April 2, 2008, a staff report entitled "Short Term Accommodation Study" was presented to Council with recommended changes to the draft OPA and ZBL amendments that resulted from the October 13, meeting. On May 12, 2008, a second statutory public meeting was held to present the changes. On July 7, 2008, Council passed Interim Control By-law No. 2008-67, which extended the prohibition period to a total of two years. This was based on staff's recommendation that more time was needed to complete the study related to STA uses, before completing the official plan and the zoning by-law amendments.

On January 12, 2009, Council adopted Amendment No. 11 to the Official Plan of the Town of the Blue Mountains (Exhibit 47), which established policies for short term accommodation and bed and breakfast uses within the Town of the Blue Mountains Official Plan. Council passed the following by-laws containing standards for short term accommodation uses:

- I. By-law 2009-03 amending zoning by-law number 83-40 of the Township of Collingwood;
- II. By-law 2009-04 amending zoning by-law number 10-77 of the Town of Thornbury; and
- III. By-law 2009-05 to amend the Township of Collingwood zoning by-law 83-40 to rezone lands indicated on Schedule A-1 from Resort Residential RR zone to Residential third density R. 3-210 Zone

These were presented as Exhibits 54, 52, and 50, respectively.

On February 27, 2009, OPA 11 was approved by the Corporation of the County of Grey.

Definition of Short Term Accommodation:

For the purposes of OPA 11 and the proposed implementing by-law amendments, *Short Term Accommodation* is defined as follows:

Short term Accommodation means a dwelling or any part thereof that operates or offers three or more bedrooms as a place of temporary residence, lodging or occupancy by way of concession, permit, lease, license, rental agreement or similar commercial arrangement for any period of 30 consecutive calendar days or less throughout all or any part of the calendar year. Short term accommodation shall not mean or include a motel, hotel, bed and breakfast establishments, hospital, or similar commercial or institutional uses.

The Parties and the Issues

Blue Mountain Resorts Limited and Intrawest ULC, ("BMR"), a party to these proceedings but not an appellant, for the most part support the Town's response to regulate STA units. Historically, BMR has played a significant role in policy development for the Town's recreation and tourism industry, in which it has a large stake. BMR has developed 345 STA units of which 140 are within the BMR's rental management program. All these units would qualify for STA rental under the new policy regime. All are located in residential areas prescribed by the new regulations. During the course of the hearing, BMR proposed certain modifications to OPA 11 (Exhibit "62") and to Zoning By-laws 2009-03 (Exhibit "66"), 2009-04 (Exhibit "64"), and 2009-05 (Exhibit "51"). The Town agreed to the proposed modifications and requested the Board's approval of those instruments.

The Appellants Denis Martinek and Tyrolean Village Resorts concurred with BMR's proposal. These Appellants were satisfied that their concerns were resolved during the course of the hearing. The outstanding issues to be determined by these proceedings are, therefore, those of the Appellant Sheldon Rosen and the Lodges at Blue Mountain ("LBM").

LBM's Appeals:

Mr. Rosen is the owner of LBM and manages 80 rental properties in the area. Of these 80 properties 15 are owned by LBM and 14 are STA units. The remaining 65 STA units are owned by people who have contracted rental management services from LBM. LBM argued that the new planning regime would have an adverse impact on its ability to expand its business. Of the 80 STA units, 20 are located in low density residential zones areas in which an STA unit is not a permitted use by the proposed zoning by-laws. However, LBM could continue to operate these units, if they qualify, as legal non-conforming.

The grounds on which LBM appeals Council's decision to regulate STA units are as follows:

- The proposal attempts to regulate the user, tenure or the operation of short term rental accommodation, rather than the use of land;
- There is no proper planning justification for the Interim Control By-laws, the Official Plan and the Zoning By-law amendments. No land use study has been undertaken pursuant to Section 38 of the *Planning Act*.
- There is no evidence that demonstrates any negative impact unique to accommodations of 30 days or less.
- The proposed regulation of short-term accommodation is not consistent with the PPS and does not conform with the Town of Blue Mountain Official Plan and Strategic Plan.

The Witnesses

LBM presented the following witnesses in support of their position:

1. Paul Johnston, Land Use Planner,
2. Michael Tedesco, Traffic Engineer and Transportation Planning ,
3. Gary Stamm, Economist,

4. Christopher De'Souza, a visitor to the Town who uses the Appellant's services and facilities.

The Town and BMR presented the following witnesses in response:

5. Gord Russell, Land Use Planner
6. Sergeant Charles Watt, OPP Officer.
7. Alvaro Almuina, Traffic Engineer and Transportation Planning
8. David Finbow, Director of Planning and Building services for the Town;
9. Colin Travis, Land Use Planner retained by BMR

Thirteen City residents provided testimony on their personal experiences with problems which they allege arose from STA rental units within their neighbourhood. There was one participant who spoke against the City's proposal but acknowledged the valid concerns of the residents.

Analysis

1. People Zoning

LBM's Position:

LBM asserts that the proposed zoning by-law amendments prohibiting STA units in certain residential areas are directed at the people who use those properties rather than the use itself. This constitutes "people zoning", and is inconsistent with the *Human Rights Code* (Ontario) and the *Canadian Charter of Rights and Freedom*. The proposed zoning discriminates on the basis of income as well as place of origin; its purpose is to keep people out of the restricted areas whose place of origin is outside of the Town; its purpose is also to deny the users the right to affordable housing. In essence, the Municipality's action amounts to "NIMBYism".

The Board's Findings:

The Board is unaware that the Applicant has filed with the Court any notice of constitutional question with respect to the by-laws under consideration at this hearing. Nonetheless, the Board must consider the issue raised by the Appellant as the Board's decisions must accord with the *Code* and the *Charter*.

The Board finds based on the evidence and submissions and on the judicial decisions presented that the Municipality has acted legitimately and within its authority to distinguish between STA units (accommodations intended for the traveling or vacationing public) and permanent dwellings units, and by allocating those uses to prescribed zones in order to achieve compatibility. The distinction between transient living and permanent accommodation is recognized in a number of decisions of the Court, and by the laws of the Province, such as in the *Assessment Act* and the *Residential Tenancies Act*. The *Residential Tenancies Act* clearly distinguishes between transient living and permanent accommodation: the *Act* does not apply to living accommodation intended for the traveling or vacationing public. The proposed by-laws, like the *Assessment Act*, use a 30 day period as the defining line for transient living accommodation. The Board finds that there is no basis to preclude the Municipality from also making the distinction and defining the period for transient living accommodation.

The Board rejects the Appellant's contention that STA units provide affordable housing for its users, which the Municipality's actions would frustrate. The Board finds that STA units are, by definition, not residential housing units. They provide optional accommodation for recreation purposes. The goal of the *Human Rights Code* is to prevent discriminatory practices and systemic barriers faced by members of the society from having access to adequate and affordable housing. The Board further rejects the Appellant's allegations that this is a case of NIMBYism. The policies espoused by *Human Rights Code* on NIMBYism are intended to address serious and real concerns that persons seeking affordable housing are not subjected to restrictions from which other types of housing in an area are exempt. By contrast, in this case, the Municipality assigns to different zones STA use that is thought to be incompatible in low density residential areas. The Board finds that this is a reasonable and legitimate response to the residents' concerns and is consistent with good planning practice.

The Board finds that the Appellant's assertion that the Municipality's action is aimed at the user and not the use, to be unfounded. The Board finds nothing in the definition of "*Short Term Accommodation*", as defined above, to suggest that any personal characteristic of a potential occupant of a STA unit is central to the restrictions imposed. The Board finds that the proposed by-laws would restrict STA use in certain areas and that restriction applies, regardless of who seeks occupancy in terms of identity, race, ancestry, origin, citizenship, creed, sex, sexual orientation, age, marital status, family status, disability or receipt of public assistance.

LBM has raised the spectre of "people zoning" but has put before the Board no authority on any basis on which to support its assertion. Nor did LBM respond to the Municipality's argument and submissions, and the cases presented on this issue. The Municipality argued that it is lawful to distinguish between short term accommodation use and residential use for the purpose of zoning. The Municipality bolstered its argument with decisions of the Court on the question of whether a bylaw defining a "seasonal dwelling house" as a separate and distinct use of land, constitutes discriminatory people zoning. The Courts have held repeatedly that reference to continuous habitation and permanent residence relates to the use of the land and building and is not in contravention of the *Charter* or the *Code*. See, e.g., *Horseshoe the Valley LTD v. Township of Medonte* [1977] O.J. No. 2337 inch (Ont. H.C.); *Smith v. Township of Tiny* (1980), 27 O.R. (2d) 690; aff'd. 29 O.R. (2d) 661 (C.A.); leave to Supreme Court of Canada refused 29 O.R. (2d) 66; *Neighbourhoods of Windfields Limited Partnership v. Death*, [2008] O.J. No. 3298 (Ont.S.C.J.); aff'd 2009 ONCA 227 *Canmore (Town of) v. Fosseheim* 2000 ABCA 71; *Canmore Property Management Inc. v. Canmore (Town)* 2000 ABQB 654; *Whistler (Resort Municipality) v. Miller* 2001 BCSC 100; aff'd 2002 BCCA 347; *Whistler (Resort Municipality) v. Wright* 2003 BCSC 1192; *Kamloops (City) v. Northland Properties Ltd.* 2000 BCCA 344.

Therefore, the Board finds no basis for LBM's assertions that the proposed zoning by-law amendments constitute "people zoning". The Board finds that the proposed By-laws are intended to regulate the use of lands and not the persons who use it. The Board finds that the actions of the Municipality are a legitimate exercise of its authority to zone for "differing levels of use intensity and differing needs for municipal services".

2. The Interim Control Bylaw

LBM's Position:

The LBM argued that there is no proper planning justification for the Municipality to adopt Interim Control By-law 2008-12 ("ICB") and it was unnecessary and inappropriate for the Town to have passed ICB By-law 2008-67 to extend the ICB for an additional six months because the purpose and intent of the ICB had been fulfilled. The intent of the ICB enacted on February 4, 2008, was to enable Town staff to undertake a study in respect of short term accommodation uses and to draft official plan and the zoning by-law amendments to implement measures to deal with the recommendations from the study. LBM submitted that the Report referred to as "The Short Term Accommodation Study" was completed on April 7, 2008, and provided the draft Official Plan and Zoning By-law amendments to address the areas of concern. LMB argued that the Town had sufficient time to implement the Official Plan and Zoning By-law Amendments within the time frame set out in the ICB but it failed to do so.

The Board's Findings:

On the basis of the evidence presented, the Board finds that the ICB was an appropriate response by the Municipality to the growing concerns with STA uses in the community. The Board disagrees with the Appellant that there was no proper planning rationale for an ICB in this situation. After years of various responses to the residents' concerns, which proved to be insufficient to abate the complaints, the Municipality made a decision to take a different approach to the problem.

According to Mr. Finbow's testimony, starting in December 2001, the Municipality responded to the residents' complaints on STA use by advising its staff to implement fines and to inform the Ontario Provincial Police (OPP) of its desire to enforce a zero tolerance policy for breach of the Town's noise and parking by-laws. This did not prove to be as effective as Council had anticipated. The complaints continued.

Sergeant Watts of the OPP confirmed that the problems that caused the residents' disgruntlement continued. He testified that in 2003 he attended at many disturbance calls and that his police detachment received "numerous complaints" about noise, garbage and parking problems related to STA rental units. The detachment

responded by assigning Police Officers to overtime duty on certain week-ends and holiday periods, to patrol the sensitive areas. Sergeant Watts testified that he participated in discussions with residents, Town officials and STA owners, including the Appellant, in an effort to reduce the number of calls that the Police were receiving.

Eventually, in 2005 the Municipality sought legal advice on regulating and licensing STA use in residential zones, and on finding land use planning solutions that would be implemented by amending the Municipality's Official Plan and Zoning By-laws. The amendments were drafted and presented at a statutory public meeting on October 13, 2007. It was Mr. Finbow's evidence that subsequent to the October 13th public meeting the Municipality received complaints that new STA uses were being established. Staff recommended, in the February 4, 2008 report prepared for Council, enactment of a by-law to establish an area of interim control for STA use.

In view of this evidence, and the fact that the Municipality needed to consider the additional comments received at the October 13th meeting, the Board finds that the Municipality's actions were reasonable and necessary. The Board finds that the ICB and its extension afforded staff the time to carry out the study that Council directed, without the potential to compound the problem with more STA in the areas of concern. The Board finds that the study was expeditious and it followed proper planning principles.

The Study culminated in a meaningful recommendation to adopt OPA 11 and to pass Zoning by-law amendments 2009-03, 2009-04, and 2009-05, to regulate STA uses, while accommodating growth in that sector in more appropriate areas. The Board finds that this was a proper response by the Municipality to arrest the growing tension between its permanent citizens and its visitors, without eliminating the established STA units, which would become legal non-conforming uses. The Municipality concurrently developed a plan for expansion of these uses in more appropriate areas.

3. The Official Plan and the Zoning By-law Amendments

LBM's Position:

LBM argued that the proposed Official Plan and By-law amendments are inconsistent with the *Provincial Policy Statement* (PPS) and do not conform with the Town of the Blue Mountain Official Plan and Strategic Plan. LBM argued further that the decision to regulate STA units was a result of complaints from residents in the area surrounding the base of the Blue Mountain, which was developed as a resort area and not as a traditional single family area; the STA use is within the vision espoused by the current OP. LBM submits that by restricting and preventing the availability of short term accommodation, the proposed by-laws would have an adverse impact on the Town's tourist-based economy.

The PPS:

LBM argued that the proposed bylaws are contrary to sections 1.1.1, 1.4.3, and 1.7.1 of the PPS, which establishes the need for the Town to plan for an appropriate mix of residential, commercial and recreational uses, and to provide for sustainable tourism development. LBM further argued that STA is an integral component of tourism development. It is a form of accommodation that is an important and affordable component of the mix of available recreational accommodation choices, and it is an efficient use of land, resources, infrastructure and public service facilities, as those properties might otherwise be significantly underutilized.

The Town's response is that it shares these interests, as expressed in the PPS and its own Official Plan, and it is especially interested in preserving the residential-based recreational and tourism activities that are so essential to the Town's economic base. It must therefore plan land use patterns that support a strong, liveable and healthy community. The Town's position is that the Official Plan amendment and implementing Zoning By-law amendments provide policies and regulatory provisions aimed towards that purpose. The Town submitted that the proposal provides land uses where appropriate, to support and meet the long-term needs of the Town's residents and its visitors. The Town submits that through the use of cost-effective development standards, STA uses will be able to locate in areas that can accommodate their

buildings and their accessory support uses, while utilizing existing municipal services to meet the fluctuating servicing demands, and while protecting the environment and public health and safety of the users and adjacent residents.

BMR agreed and provided land use planning evidence to support the position that the proposal is consistent with the PPS and, as proposed, would continue to allow STA units to be established. BMR reiterated that STA units are an important aspect of the range of accommodation offered in the Town. However, BMR argued, there is a balance between the need to provide STA units to support the tourism economic base while at the same time, address the issues identified by residents. BMR submits that the proposed regulations do that.

The Board's Findings:

The Board agrees with the position espoused by the Town and BMR. The Board is unable to find any conflict with the Municipality's proposal and the policies of the Town's Official Plan and PPS. The purpose of the proposed official plan and zoning by-law amendments is not to eliminate or limit access to STA units but to regulate this type of accommodation to create a more compatible situation. The Town has directed STA to locations where servicing and appropriate levels of infrastructure are available, where the intensity of use can be better accommodated, and where future growth needs can be met. The Board finds that this course of action by the Municipality is in step with the policies established by the PPS for a strong, liveable and healthy community and will provide opportunities for sustainable tourism development.

The County of Grey Official Plan

LBM's Position:

LBM argued that the major focus of the County's Official Plan is to promote the economic well-being of the County and the proposed amendments especially do not conform to Sections 1.1, 1.5.4, 1.4.5, 1.4.6, and 2.5.2 of the County's Official Plan. LBM argued that proposed prohibition of STA units in certain areas is contrary to the

County's objectives to promote recreation based economic activity within the Town, the provision of adequate housing, and the efficient use of land.

The lands which are affected are located within the "Escarpment Recreation Area" designation of the Official Plan. This area is identified as the focus of growth in the County, and its importance to the tourism sector of Ontario, Grey County and the Town of the Blue Mountains is recognized in Policy 2.5.2. LBM argued that the proposed regulation of short term accommodation is contrary to those policies which seek to promote recreation based economic activity.

Similarly, for those reasons, LBM argues that the proposal does not conform to the Town of the Blue Mountains Official Plan including sections 1.3.3, 2.3, 2.5, 2.5 (i) and 3.2.1 and are in conflict with the *Places to Grow Act* and *Growth Plan*.

The Board's Findings:

The Board finds that regulation and control of STA uses within the Urban, Hamlet and Escarpment Recreation areas conform to the County of Grey's Official Plan.

The County of Grey reviewed the proposed amendments and concluded that there were no conflicts with the *PPS* or with the County's Official Plan. The County determined that the lands that would be affected by the amendments fall within the Urban, Hamlet or Escarpment recreation designations of the County's Official Plan. Within those designations, the County encourages a wide range of commercial and residential housing accommodation types suited to the level of services available. Within those designations, the County generally defers to the more detailed land use policies and development standards of the local Official Plan and Zoning By-laws.

Section 1.2 (1) of the Town's Official Plan states the purpose of the plan is to guide and manage the pattern of development and to maximize the efficient use of land, to deal with the location of specific land uses with an intent to restrict land use conflicts that would inhibit the orderly development and efficient utilization of resources within the Town. The Board finds that the proposed planning instruments are in keeping with that purpose.

The Town's Official Plan provides that all new infilling development shall be in accordance with section 3.15(1). Such infill lands shall be regulated to ensure the physical condition of the site is considered appropriate and the character of the form of development conforms to the surrounding development. Section 3.15 (6) states that redevelopment of residential lands shall generally be restricted to similar use unless the change of use, such as increased density or commercial use, is specifically provided under the Plan or the implementing zoning by-law. Most importantly, where infilling development is commercial use and permitted through the Official Plan or amendment thereto and the implementing zoning by-law, the Plan states that the character and stability of existing neighbourhoods shall generally be maintained.

In this context the Board has considered LBM's argument that STA units are dwellings and that they are compatible in any residential area. The Board, however, disagrees. The Board finds that STA units are distinct commercial entities with the goal of making a profit. They are often managed by a professional manager who uses a system of reservation, collects taxes and accepts credit cards from paying guests whose permanent residences are elsewhere and who have no right of renewal. Those premises are occupied by paying guests for a short span of time and for the purpose of allowing enjoyment of the recreational and tourist facilities in the area. This commercial entity has the potential to conflict with the character and stability of existing neighbourhoods because of the constant turnover of people and the difficulty that turnover brings in controlling noise and other nuisances. In the Town of the Blue Mountains, "the proof of the pudding is in the eating"; the evidence of conflict is categorical. The Board finds that the Town must ensure that compatibility is achieved between the commercial STA use and existing residential neighbourhoods in order to be in conformity with its Official Plan.

Section 3.17 provides for buffering to be used to enhance compatibility when introducing commercial uses into predominantly residential areas. It states:

(1) Where different land uses abut, every effort shall be made to avoid potential conflicts between such different uses. Where deemed appropriate, buffering shall be required for the purpose of reducing or eliminating the adverse effects of one land use upon the other. The buffer may consist of open space, a berm, wall, fence, plantings or any combination of the aforesaid sufficient to accomplish the intended purpose. The use of site plan control shall be exercised where appropriate to ensure adequate buffering is provided and maintained.

(2) In some cases abutting uses which are considered incompatible may be prohibited under the zoning by-law where buffering is considered inadequate to properly mitigate land-use conflict. Incompatible mix uses on the same lot such as the residents above the commercial garage may also be prohibited.

The Board finds that in this case, Section 3.17.2 is applicable.

The Board has considered the Appellant's argument that buffering and mitigating measures can be employed to achieve compatibility in areas that the proposed amendments seek to exempt, that is, in low density residential areas.

The Board agrees with the Residents, the Town and BMR that unlike the areas zoned for medium density residential development, the expectation is that low density residential neighbourhoods are reserved for permanent dwellings. Preservation and protection of the integrity and character of these established neighbourhoods must therefore be the paramount objective when considering whether commercial uses should be established within those residential areas.

BMR's evidence is that it has developed 345 STA units within medium density residential zones where the expectations by residents are different. This approach has proven to be successful. BMR's STA units were developed within a set of comprehensive planning tools such as site plan controls for proper buffering and other mitigation measures to achieve greater compatibility. These are the same standards that the Town seeks to impose by the proposal before the Board.

The Board has considered LBM's argument that there has been no evaluation of the veracity of the complaints and no objective evaluation of the quality and quantity of the complaints. LBM argued that complaints come from a very small group in the Municipality and there is no evidence that the complaints are unique to STA uses; they can equally be related to any residential accommodation including long term rentals in the resort area.

The Board finds no reason to doubt the veracity of the residents' testimony, which was extensive, and their accounts of the problems that they have encountered over many years. The photographs that were presented in evidence clearly document the conditions of which they spoke. Sergeant Watt's evidence also left no doubt of the

protracted and difficult situation which the OPP found challenging to manage effectively because of the transient nature of the occupancy of STA units.

In light of all this, the Board finds that the Town has acted prudently in its decision to prohibit STA uses in low density residential areas.

In reaching this decision the Board considered and adopted the reasoning of Owen-Flood J. in Whistler (Resort Municipality) v. Wright supra in which he states at paragraph 52:

The defendants further contend that the prohibition on tourist accommodation in residential zones serves no legitimate municipal planning purposes. Susan Goodall, whose property abuts on the Palmer property, deposed in her affidavit that the weekly rental of the property to tourists creates excessive noise and constant turnover of large groups of people. Whether or not these complaints are well-founded, they demonstrate, in my view, a rational relationship between the prohibition on temporary accommodation in residential zones and legitimate municipal concerns. It is self evident that renting a house on a weekly basis to large groups of persons in the resort municipality has the potential for creating noise and volume concerns.

The Board finds, however, that in this case the complaints are well founded. There is convincing evidence of incompatibility and convincing evidence that the integrity and character of the low density residential neighbourhoods are being undermined by the presence of STA units in those areas. These are legitimate concerns to which the Municipality has turned its attention appropriately. The Board finds that the proposal is a reasonable response to the situation and represents good planning.

The Motions:

The Board heard several motions during the course of the hearing on which the Board made oral rulings. Below are the Board's reasons for denying these motions, for which the Parties provided motion material.

1. Motion Requesting Change of Venue:

At the start of the hearing, the Appellant LBM requested a change of venue because of an incident it characterized as a hate crime that occurred in the vicinity of

one of its properties. LBM expressed concern for the safety of its principal, Sheldon Rosen, during the course of this hearing. A police occurrence summary was filed on August 20, 2010, that noted the incident.

The request was denied. There was no evidence that the incident was in any way connected to the hearing. Further, if, as requested, the hearing had been re-located to Toronto, there would have been significant prejudice to the members of the community who demonstrated a high level of interest in this hearing, as was apparent from the significant numbers in attendance. These members of the community would be denied the opportunity to attend the hearing.

The Municipality undertook to provide an OPP Officer on site, which in the Board's view, was entirely satisfactory.

2. Motion for an Order that proposed changes to OPA 11 and ZBLA 2009-03, 2009-04 and 2009-05, are *ultra vires* and any determination on those instruments by the Board would be beyond its jurisdiction.

The Moving Party and Appellant LBM argued that changes to the as adopted planning instruments (OPA 11 and Zoning By-laws 2009-03, 2009-04 and 2009-05) that the Town intended to introduce at this hearing are fundamental. They would change the essence, the purpose and the effect of the proposed regulatory scheme [that Council intended] for STA uses in the Town. LBM argued that the Board's power was limited to modification and the proposed changes were not modifications; they went beyond simply correcting defects or reducing the impact of the performance standards in the zoning by-laws and should be declared invalid or repealed for the following reasons:

- a) No proper notice of the changes was provided to the public. The request that the changes be made by the OMB resulted from an *in camera* meeting for which proper notice was not given and for which no proper report was made.
- b) No constructive notice could be inferred regarding the proposed changes as there was no suggestion at any point in the public process regarding these amendments or the hearing of these appeals, that such changes were contemplated until just weeks prior to the

commencement of the hearing. There were significantly more properties and lands affected by these changes than by the original bylaws and therefore there was the real potential of more interested persons that are not party to this hearing.

- c) The apparent request by Council that the OMB modify OPA 11 and amend the zoning by-laws is *ultra vires* as proper notice was not given and the meeting should have been held in public; there was no resolution or bylaw respecting this in the public record.

In response, the Town argued that the Appellant's motion was premature and should only be considered after all evidence had been tendered, and only at the conclusion of the hearing. The Town argued that no request was made to the Board to revise the as-adopted planning instruments. As a courtesy to the Parties, the Town distributed revised language of what it intended to place before the Board for its consideration. The Town argued that any requested revisions or modifications to the planning instruments must be tendered as evidence by any party and only then would the Board be in an informed position to assess such requested revisions or modifications and make a ruling on the questions raised by the Appellant.

In the meantime, the Town continued to support the planning instruments that had been appealed to the Board. The Town further argued that it was not bound to pursue the distributed revisions nor was any party including the Town, prevented from requesting additional or alternative revisions based upon the evidence ultimately tendered at the hearing. Further, the Town argued that the distributed revisions were not of a fundamental nature and did not change the areas in which Town Council determined new STA uses ought not to be permitted.

The Town also argued that the Board's power to modify and amend is broad and goes beyond simply correcting defects or reducing the impact of performance standards. The Board is not required to provide any notice as a precondition of exercising its powers pursuant to subsections 17(50) and 34(26)(b) of the *Planning Act*. There are also no notice provisions in the *Planning Act* that are a precondition to any party requesting that the Board exercises its powers pursuant to those sections.

Nevertheless, the Town posted notice of the distributed revisions on its website and published these revisions in the newspapers in August 2010.

The Board denied the motion. The modifications to which LBM referred were not before the Board. It was therefore premature to make a ruling on the motion to exclude those documents. Modifications were eventually presented by BMR and were accepted by the Town. The Town also presented an amendment to By-law 2009-05 by eliminating paragraph 4. These modifications were not challenged by LBM. In any event, the Board finds that the changes proposed are not fundamental and do not change the essence, purpose or effect of the proposed regulatory scheme for STA uses in the Town. The Board finds that the changes provide clarification and eliminate ambiguities.

3. Motion for the production of notes from an in camera meeting held by Council with its Planner and Legal Counsel

LBM alleges that a request by Council that the OMB modify OPA 11 and amend the zoning by-laws was improperly done in a closed session and requested production of the notes from that meeting. The Board denied the request. The Board agreed with the Town's position that Council's instructions to its legal counsel are properly given and received in a closed session meeting of Council.

The Board's Order:

Accordingly, the Appeal is allowed in part:

1. Amendment No. 11 to the Official Plan for the Town of the Blue Mountains is modified as presented in Exhibits "62" and "68", and as modified is approved.
2. Zoning By-law 2009-03 is amended as set out in Exhibit "66", and as amended is approved.
3. Zoning By-law 2009-04 is amended as set out in Exhibit "64" and as amended is approved.

4. Zoning By-law 2009-05 is amended as set out in Exhibit "51" and as amended is approved.
5. The Appeal against Interim Control By-law No. 2008-12 is dismissed.
6. The Appeal against Interim Control By-law No. 2008-67 is dismissed.

In all other respects the Appeal is dismissed.

So Orders the Board.

"K. J. Hussey"

K. J. HUSSEY
VICE-CHAIR

ONTARIO MUNICIPAL BOARD

IN THE MATTER OF subsection 17(36) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: Proposed Official Plan Amendment No. 11
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File No.: PL090304

IN THE MATTER OF subsection 34(19) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended

Appellant: Denis Martinek, Tyrolean Village Resorts Ltd.
Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: By-law Nos. 2009-03; 2009-04; 2009-05
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File Nos.: PL090152; PL090153; PL090154

IN THE MATTER OF subsection 38(4) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended

Appellant: Sheldon Rosen, The Lodges at Blue Mountain Corporation
Subject: Interim Control By-law Nos. 2008-12; 2008-67
Municipality: Town of The Blue Mountains
OMB Case No.: PL080455
OMB File Nos.: PL080455; PL081124

OUTLINE OF SUBMISSIONS

Town of the Blue Mountains

AIRD & BERLIS LLP

Barristers and Solicitors

Commence by noting that no legal action, application or challenge to the Town's enactment of the ICBL, OPA or Zoning By-Laws has been commenced by anyone.

The right to seek to quash for illegality these planning instruments pursuant to the *Municipal Act, 2001*, S.O. 2001, c. 25, s. 273 has expired.

Judicial Consideration of Short-Term Accommodation

1. Judicial decisions dealing with short-term accommodations confirm two propositions that are directly relevant to this proceeding:

(1) It is lawful for a municipal authority to distinguish between a short-term accommodation use and a residential use for purposes of zoning; and

(2) 30 days is an acceptable "bright line" between short-term accommodation uses and residential uses.

Short-Term Accommodation Zoning is Lawful

2. A municipal authority may not "people zone". In other words, a municipality may not adopt a by-law that discriminates between classes of people that may live in any building based on the relationship of those people or characteristics personal to them.

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3. In 1977, the Ontario High Court of Justice had opportunity to consider whether a by-law defining a "seasonal dwelling house" as a separate and distinct use of land constituted discriminatory "people zoning". The former Township of Medonte had adopted this definition to separate principle residences from secondary "seasonal" residences.

Horseshoe Valley Ltd. v. Township of Medonte, [1977] O.J. No. 2337 (Ont. H.C.)

4. In considering Medonte's new definition, Justice Grange directly considered what was then the Ontario Court of Appeal's recent findings in *R. v. Bell* regarding impermissible "people zoning". However, Justice Grange came to a clear conclusion that the distinction between a principle residence and a secondary "seasonal" residence was not "people zoning":

There is a distinction, of course, between the relationship of people using premises and whether they are using it as their main place of residence. But I do not think it is a distinction in principle. The restriction here may equally be prompted by consideration of schooling, sewer and water or other requirements, all of which are the direct concern of the municipality. It is for the municipality to determine the use that will be made of the property. It seems to me also that it is for the municipality to consider how much use should be made of it.

Horseshoe Valley Ltd. v. Township of Medonte, [1977] O.J. No. 2337 at QL page 4 of 4 (Ont. H.C.)

5. Justice Grange's decision accordingly supports the proposition that a zoning distinction may be made between a "principal" residence and a "seasonal" residence. This distinction is not grounded in "people zoning", but is instead grounded in other municipal concerns such as the differing need for infrastructure and services.

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6. A similar conclusion was reached by Justice Robins (as he then was) in a 1980 case involving the Township of Tiny's proposed definition of "seasonal residential" use. Justice Robins directly relied upon the above-recited passage from *Horseshoe Valley v. Township of Medonte* in holding that a municipality may regulate a distinction between normal residential uses and seasonal or "cottage-type" uses:

There appears no reason why a municipality may not regulate the use of land deemed appropriate for seasonal or cottage-type use. And, it follows, in my view, that if a municipality can determine the permitted uses in areas zoned as seasonal residential, it can likewise determine the extent to which the lands in the zone may be used. Municipal services are obviously involved and the legitimacy of zoning for such purposes seems evident. The regulation by reference to "continuous habitation" and "permanent residence" in the context of this by-law relates, in my view, to the use of the land and buildings and is not in contravention of the principle established in the Bell case.

Smith v. Township of Tiny (1980), 27 O.R. (2d) 690 at paras. 19-20 (Ont. H.C.); affd. 29 O.R. (2d) 661 (C.A.); leave to Supreme Court of Canada refused 29 O.R. (2d) 66

7. Much like Justice Grange, Justice Robins accepted that a proper zoning distinction could be made between "continuous habitation" and "seasonal or cottage-type uses", based on a differing need for municipal services. These distinctions are accepted as being the result of legitimate planning concerns.

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8. More recently, this same proposition was confirmed by Justice Howden in the case of *Neighbourhoods of Windfields Limited Partnership v. Death*. At issue was whether the City of Oshawa could distinguish between short-term rental/lodging accommodation and normal residential uses within an R1 residential zone. The City asserted that the owners of various homes within the "Windfields" neighbourhood were using their single detached dwellings as lodging houses for students, providing short-term and temporary accommodation in a neighbourhood that was not zoned for such uses. The owners responded that their tenants were occupying their houses as single housekeeping establishments, which met the definition of a "dwelling unit" and was therefore a permitted use of a single detached dwelling in an R1 zone.

Neighbourhoods of Windfields Limited Partnership v. Death, [2008] O.J. No. 3298 at (Ont. S.C.J.); aff'd 2009 ONCA 277

9. Justice Howden's analysis engaged in a detailed examination of the intent behind Oshawa's Official Plan policies and zoning restrictions with respect to uses within an R1 zone. In particular, Justice Howden noted that there is a difference of "intensity" between short-term and temporary "lodging uses" and more permanent "dwelling uses". Relying in part on Justice Robins' findings in *Smith v. Tiny*, Justice Howden held that planning for this difference in "intensity" is key to accurate planning:

Accurate planning for use intensity would be rendered meaningless if the definition of "single housekeeping establishment" could include any number of persons, each independent from each other, coming together for temporary short-term economic reasons to share the cost of accommodation.

Neighbourhoods of Windfields Limited Partnership v. Death, [2008] O.J. No. 3298 at para. 60 (Ont. S.C.J.); aff'd 2009 ONCA 277

10. This same assertion is true in the case of the Town of the Blue Mountains, which is seeking to better regulate the "intensity" and infrastructure/servicing needs of short-term accommodation by separately defining such uses and assigning them to specific zoning categories.

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11. In summary, there is a consistent line of Ontario judicial authority dating back to 1977, and affirmed as recently as 2008, holding that a municipality may separately regulate seasonal, short-term or temporary accommodation uses from residential uses. Defining a distinction between short-term accommodation use and residential use involves planning for differing levels of "use intensity" and the differing need for municipal services. Accordingly, such distinctions are not forms of impermissible "people zoning" – they are instead legitimate planning initiatives, particularly in "resort" municipalities that experience a high demand for short-term accommodation.
 12. Resort municipalities in other provinces have similarly experienced challenges to their zoning restrictions on short-term accommodation uses. However, in each case, the Courts have held that these restrictions are legitimate exercises of municipal authority.
 13. For example, in *Canmore (Town of) v. Fossheim*, the Fossheims owned a large house and rented it to tourists on a regular basis. There were nightly, weekly or monthly rentals available, the bookings for which were handled by a corporate agent. Following complaints by neighbours, Canmore applied for a permanent injunction prohibiting the Fossheims' activities as being in violation of the Town's zoning by-law.

Canmore (Town of) v. Fossheim, 2000 ABCA 71

14. Under the relevant by-law, the Fossheims' land was zoned for single detached residential uses. The zoning by-law defined a single detached dwelling as a building containing one dwelling unit. A dwelling unit was defined as a room or suite of rooms intended to be used as a domicile. Another provision of the by-law distinguished a dwelling unit from an accommodation unit, the latter being a room or suite of rooms operated as a temporary domicile. The terms "dwelling unit" and "accommodation unit" were thus mutually exclusive – an accommodation unit could not be a dwelling unit.

Canmore (Town of) v. Fossheim, 2000 ABCA 71 at para 12

15. Since the by-law did not define the term "temporary", the Alberta Court of Appeal extrapolated from other defined terms such as "apartment building", "hotel", "motel" and "bed and breakfast accommodation" - ultimately opining that "temporary" was meant to denote "...a rental on a short-term basis, perhaps for period of up to 30 days, with no right of renewal".

Canmore (Town of) v. Fossheim, 2000 ABCA 71 at paras. 13-16

16. The Alberta Court of Appeal acknowledged, however, that length of tenure could not end the inquiry. Homeowners may occasionally rent out or permit guests for short periods of time without turning their home into an "accommodation unit". The by-law specifically required that an accommodation unit be "operated" as such.

Canmore (Town of) v. Fossheim, 2000 ABCA 71 at paras. 17-18

17. The key then became the fact that the Fossheims' home was being marketed and leased by a professional property manager. This gave the rental use an "institutionalized commercial" aspect that fit the definition of a unit being "operated" as a temporary domicile. Since "accommodation units" were not a permitted use in the applicable zoning category, the Alberta Court of Appeal issued a permanent injunction requiring the Fossheims to comply with Canmore's zoning by-law.

Canmore (Town of) v. Fossheim, 2000 ABCA 71 at para. 18

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18. A similar ruling was handed down in *Canmore Property Management Inc. v. Canmore (Town)*. In this case, the applicant attempted to argue that a dwelling house occupied by visitors staying for a few days was used in the same manner as persons staying for longer periods in terms of eating, showering and sleeping. However, the Court held that the legislative scheme of the by-law dictated that the use of dwelling houses by people who stay a short term as visitors was fundamentally different than longer term family use. This was so from the point of view of the use of community facilities, the amenities used and the commercial nature of the use of the property.

Canmore Property Management Inc. v. Canmore (Town), 2000 ABQB 645 at paras. 22-24 and 26.

19. Similarly, in *Whistler (Resort Municipality) v. Miller*, the B.C. Supreme Court specifically held that it is untenable to suggest that the rental of a detached dwelling to short-term paying guests is a normal and customary residential use of a dwelling. This is particularly true where, as is the case in Whistler, B.C., there are established "tourist accommodation zones" that allow for the type of use contemplated by a short-term rental. These findings were upheld on appeal.

Whistler (Resort Municipality) v. Miller, 2001 BCSC 100 at paras. 21-23; aff'd 2002 BCCA 347

20. *Whistler v. Miller* was expressly followed in *Whistler (Resort Municipality) v. Wright*. Here, the municipality was applying for an injunction to prevent Wright from renting his property as short-term accommodation to tourists. Wright, among other arguments, attacked the municipality's by-law as being an *ultra vires* attempt to regulate on the basis residency, ownership or tenure, rather than on the basis of land use. The Court disagreed, holding that the by-law served legitimate planning purposes:

The defendants further contend that a prohibition on tourist accommodation in residential zones serves no legitimate municipal planning purposes. Susan Goodall, whose property abuts on the Palmer property, deposed in her affidavit that the weekly rental of the Palmer property to tourists creates excessive noise and constant turnover of large groups of people. Whether or not these complaints are well-founded, they demonstrate, in my view, a rational relationship between the prohibition on temporary accommodation in residential zones and legitimate municipal concerns. It is self-evident that renting a house on a weekly basis to large groups of persons in a resort municipality has the potential for creating noise and volume concerns.

Whistler (Resort Municipality) v. Wright, 2003 BCSC 1192 at para. 52

21. In summary, resort municipalities in other provinces have had their restrictions on short-term accommodates judicially tested. Each time, the Court has found such restrictions to be valid exercises of municipal authority, employed for a proper planning purpose.
22. The Town of the Blue Mountains has been guided by these decisions in creating its own regulations for short-term accommodation.

Use of a 30-day “Bright Line” is Lawful

23. The use of a 30-day “bright line” to separate short-term accommodation uses from residential uses not only has judicial support, but also accords with how various Ontario statutes deal with temporary accommodation properties.
24. A limitation on accommodation uses of approximately 30 days was affirmed in the Alberta and B.C. cases previously reviewed. In particular:

(1) In *Canmore v. Fossheim*, the Alberta Court of Appeal analyzed the concept of a “temporary” domicile. In the panel’s opinion, “temporary” properly denotes rental on a short-term basis for a period of up to 30 days, with no right of renewal.

Canmore (Town of) v. Fossheim, 2000 ABCA 71 at para. 16

(2) In *Canmore Property Management*, the relevant zoning by-law defined a "tourist home" as a dwelling unit that is occupied for non-residential purposes for periods of less than 28 days. The definition was challenged, but the Court took no issue with the definition or its use of a time limit.

Canmore Property Management Inc. v. Canmore (Town), 2000 ABQB 645 at paras. 22-24

(3) In *Whistler v. Wright*, the defendants argued that excluding "temporary accommodation" from the definition of "residential" would prohibit owners from having friends stay on their property for periods of less than 28 days. The Court disagreed, holding that the exclusion does not prohibit any and all visitors; instead, the exclusion better defines the type of uses permitted within a residential building.

Whistler (Resort Municipality) v. Wright, 2003 BCSC 1192 at para. 50

25. Also, in *Kamloops (City) and Northland Properties Limited*, the British Columbia Court of Appeal was asked to interpret the phrase "short term lodgings". While acknowledging that often no hard and fast line can be drawn in terms of length of stay, the Court of Appeal did agree that a municipality could draw a "bright line" between accommodation uses that are less than one month and residential uses that are more than one month.

Kamloops (City) v. Northland Properties Ltd., 2000 BCCA 344 at paras. 16-18

26. The Board should also have regard to the "resort condominium property class" as defined by the general regulation to the *Assessment Act* (O.Reg. 282/98). Section 14.2 of O.Reg. 282/98 defines the "resort condominium property class" to include a unit "that is self-contained and furnished and is operated or managed in a manner to provide transient living accommodation for a fee or charge for minimum periods of less than 30 days."

Assessment Act, O.Reg. 282/98, s. 14.2(2)2

27. O.Reg. 282/98 also defines "hotel" as including land "that contains one or more furnished, self-contained units operated or managed in a manner to provide transient living accommodation for a fee or charge for minimum periods of less than 30 days."

Assessment Act, O.Reg. 282/98, s. 17(2)(b)(ii)

28. It should also be noted that subsection 5(a) to the *Residential Tenancies Act, 2006* excludes the following from being a "rental unit" under the protection of the Act:

living accommodation intended to be provided to the travelling or vacationing public or occupied for a seasonal or temporary period in a hotel, motel or motor hotel, resort, lodge, tourist camp, cottage or cabin establishment, inn, campground, trailer park, tourist home, bed and breakfast vacation establishment or vacation home;

Residential Tenancies Act, 2006, s. 5(a)

29. In summary, imposing a dividing line between residential and short-term accommodation uses on the basis of the temporary nature of the use is an accepted concept at law in Ontario. Both the *Assessment Act* and the *Residential Tenancies Act, 2006* impose distinctions on residential property based on the use of such property being temporary. In fact, in the case of the *Assessment Act*, "resort condominium properties" and "hotels" are specifically defined by the use of such property for periods of less than 30 days.
30. There are also a number of Alberta and B.C. court decisions directly considering whether a municipality can exclude temporary or accommodation uses from the ambit of more general "residential" uses, based on a "bright line" time period. In these cases, the Courts have found no fault with such "bright lines" being set by a municipality at periods of between 28 and 30 days.

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31. Accordingly, there is statutory and judicial support for the Town of the Blue Mountains' proposal to define short-term accommodation uses as accommodation uses of up to 30 days.
 32. All of these decisions and their ratios were considered and culminated into the definition and regulation of STAs that have been appealed to this Board.

CONCLUSION

Granting the relief requested at the outset of these submissions is appropriate, desirable and represents good planning.

The modified and amended planning documents before the Board:

- are consistent with the Provincial Policy Statement;
- do not conflict with the Niagara Escarpment Plan;
- conform with the County Official Plan; and
- conform with the Town's Official Plan.

The Board is directed, pursuant to section 2.1 of the *Planning Act*, to have regard to Council's decision and the supporting information that it had. The evidence reveals that a lengthy and engaged public process and studies lead up to the passage of OPA No. 11 and Zoning By-Law Nos. 2009-03, -04 and -05. Council believes there is overwhelming community support for the prohibition and regulation of STAs as set out in its planning documents. The Board is respectfully requested to respect Council's planning decision.

Vacation accommodation is different from housing accommodation.

The Town seeks to regulate vacation accommodation uses through its *Planning Act* powers. These include hotels, motels, lodges, B&Bs and STAs.

The Town is blessed as a four season recreation community. Vacationers are welcomed. Tourism is an important business sector.

A festering, on-going problem has been the use of single detached dwellings in low density residential areas for STA uses. Using these dwellings for short term accommodation for the vacationing public is a distinct commercial use which has negative impacts on such residential areas.

It is respectfully submitted that the Town has legitimately utilized its *Planning Act* powers to address this situation. The planning instruments before the Board are needed...are measured...are pragmatic...are appropriate...and deserve your support.

Respectfully submitted.

LFL

January 13, 2011

S. Boggs

From: "Chris Tzekas" <CTZEKAS@weirfoulds.com>
To: "S. Boggs" <clerk@township.mckellar.on.ca>; "John Jackson" <jjplan@cogeco.net>
Sent: Wednesday, September 14, 2011 11:17 AM
Subject: Rental Cottages

I have reviewed your e-mail, and the attached materials. I am writing to give you my thoughts. I would describe these thoughts as "preliminary", pending further discussions with you and Mr. Jackson.

As Mr. Jackson notes, the OMB's recent decision in The Blue Mountains case gives municipalities reason to believe that a legitimate land use (planning v "people") distinction can be made between short and long term cottage rentals. In that case, The Municipality defined *short term accommodation* this way:

"Short term Accommodation means a dwelling or any part thereof that operates or offers three or more bedrooms as a place of temporary residence, lodging or occupancy by way of concession, permit, lease, licence, rental agreement or similar commercial arrangement for any period of 30 consecutive calendar days or less throughout all or any part of the calendar year. Short term accommodation shall not mean or include a motel, hotel, bed and breakfast establishments, hospital or similar commercial or institutional uses".

This form of accommodation was then prohibited in certain residential areas (but not others).

It is of note that Blue Mountains undertook a very extensive public process before enacting these provisions, and that this process included a significant amount of public input and professional studies, over the span of a few years.

The Board's decision upheld this proposed zoning restriction, and rejected the objections to it based on "people zoning" arguments, *Charter* and *Human Rights Code* arguments, as well as more traditional planning arguments. The property owners have, as John indicates, sought leave to appeal the OMB's decision to the Divisional Court. While these applications always face hurdles, I think that there is some prospect that the application will attract the attention of the Court.

In any event, assuming that leave is denied, or that the Divisional Court sustains the Board's decision (assuming leave is granted), I think there is a

9/14/2011

reasonable basis for concluding that a municipality can distinguish between short and long term rentals, and that it can restrict these distinct land uses to particular parts of the municipality.

A reading of By-law 95-12 would suggest to me that "rental cottages" are a commercial use that is only permitted in Tourist Commercial (C2) Zone. I say this because I cannot see any other zoning provision that refers to rental cottages. I therefore agree with John Jackson's conclusion on this point.

My concern is with the definition of "cottage, rental" that appears in your By-law. Your e-mail refers to it as a "tourist commercial establishment that has a building to accommodate one or more guests" (section 2.40). The version of the By-law that I saw on the internet refers to it simply as a "building to accommodate one or more guests" (section 2.39). I am not sure which is right.

If it is the former, I think that the principal use of most private cottages would not fall within the definition of "tourist establishment" (section 2.156). If it is the latter, I am not sure how you would distinguish such a use from a mere cottage, a single detached dwelling, a bed and breakfast, or possibly other uses. In circumstances where a building can be defined as both a cottage and a rental cottage, it is difficult to know how to distinguish between these uses (and unless the cottage was rented a significant portion of the time, it is possible for an owner to argue that the principal and defining use was "cottage", not "rental cottage").

In short, I am not certain that your By-law, as it is presently structured, would make for very simple or straightforward prosecutions. Ideally, I would recommend that the issue be clarified through amendments to the By-law. For example, I would prefer to see a clearer and better definition of "rental cottage", perhaps along the lines of the definition adopted by Blue Mountain.

I would welcome speaking to you and to John about this. However, at the moment, I am a little concerned that an all out assault on this type of use (in non-tourist zones).

ps. To deal with this inquiry, and other that might arise in future, I have opened a new file under the name "McKellar re: General". I hope and trust that this is alright, but if you have another suggestion, please let me know.

Christopher J. Tzekas |
Partner | T. 416.947.5039 | ctzekas@weirfoulds.com

S. Boggs

From: "S. Boggs" <clerk@township.mckellar.on.ca>
To: "Chris Tzekas" <CTZEKAS@weirfoulds.com>
Cc: "John Jackson" <jjplan@cogeco.net>
Sent: Tuesday, September 13, 2011 11:08 AM
Attach: JJ to Township Aug 31 11, cottage rentals.pdf; draft cottage rental letter 2011.pdf
Subject: Cottage rentals

Hi Chris. The Township is seeking your assistance to provide a legal opinion on whether a "cottage rental" use is a permitted use under the Waterfront Residential Zone in the Township's Comprehensive Zoning By-law, No. 95-12, as amended. Cottage rental is defined in By-law No. 95-12 as follows:

"2.40 Cottage, Rental: means a tourist establishment that has a building to accommodate one or more guests that:
a) contains at least two rooms; and,
b) that may or may not contain facilities for guests to prepare and cook food."

The permitted uses in the Waterfront Residential Zones are as follows:

"SECTION 7 - WATERFRONT RESIDENTIAL (WF1, WF2, WF3, WF4, WF5) ZONES

7.01 Uses Permitted

No person shall within the Waterfront Residential (WF1, WF2, WF3, WF4 and

WF5) Zones use any lot, or erect, alter or use any building or structure for

any purpose except one of the following uses:

a) Residential Uses

- a single detached dwelling, per lot of record, including a home occupation;

- a mobile home.

- notwithstanding the accessory use permissions of Section 3.03a) and the

minimum building area provisions of this by-law, one (1) storage

building.

7.02 Zone Requirements

No person shall within any Waterfront Residential (WF1, WF2, WF3, WF4 and WF5) Zones use any lot, or erect, alter or use any building or structure except in accordance with Schedule 'B' - Zone Requirements Table as applicable to the WF1, WF2, WF3, WF4, WF5 Zones, or in accordance with the provisions of any applicable paragraph of Section 16 - Special Provisions."

Attached is an opinion from Mr. Jackson in which he interprets a cottage rental use not to be a permitted use in the Township Waterfront zones. The Township is seeking your opinion on this matter and also whether a cottage rental use in the Waterfront Residential zones which pre-dates Zoning By-law No. 95-12 would constitute a legal non-conforming use.

The Township has drafted the attached letter which we intend to send to known offenders upon receipt of your opinion.

Thank you for your attention to the above. If you require any further information, please call.

Regards,

Shawn Boggs, AMCT
Clerk Administrator
Township of McKellar
P.O. Box 69
McKellar, ON
P0G 1C0
(705) 389-2842

9/14/2011



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

Sept. 07, 2011

Dear:

Re:

There have been a number of complaints in McKellar Township relating to noise, traffic, fire, littering, public nuisance etc. and as a result of investigating these complaints it was found that the majority originated from properties in Waterfront Residential zones which had neighbouring properties where the cottage was being rented for a short time period of less than thirty days.

As a result of the above Township Staff in consultation with the Township Planner have reviewed Comprehensive Zoning By-Law No. 95-12 as amended and found that cottage rental is not a permitted use in a Waterfront Residential Zone.

In view of the above cottage rental is not a permitted use on the above described property and must be discontinued immediately.

Yours truly,

Reg Moore CBCO
By-Law Enforcement Officer



Township of McKellar Staff Report

Prepared for: COUNCIL

Department: TREASURY

Agenda Date: June 14, 2022

Report No: T-Final 1

Subject: PROPOSED BUDGET 2022

Recommendation:

That the Council of the Township of McKellar accepts the report on proposed budget 2022

Background:

As per the requirements of Municipal Act Section 2001, S.O.2001,c.25, Section 290, The Township of McKellar is required to have budget approved including estimates of all sums required during the year for the purpose of the municipality.

Financial Analysis/Discussion:

After much deliberation, Treasurer of Township requesting the Council to approve proposed budget , which will generate tax levy of \$3,696,060.44 representing an increase of 6.97% from 2021 budget, out of that increase, 5.67% due to tax increase and remaining 1.30% increase due to change in assessment of properties in 2021.

Conclusion:

The Council of the Township of McKellar hereby approve the report on 2022 budget.

Respectfully submitted by:

Roshan Kantiya

Treasurer

Ina Watkinson

Clerk/Administrator

Township of McKellar
2022 Proposed Budget Sumamry
Version 8

| 2022 Proposed Budget Department | Budget | |
|---|------------------------|------------------------|
| | REVENUE | EXPENDITURE |
| General Government | \$ 825,394.00 | \$ 986,658.62 |
| Fire Department | \$ 2,160.00 | \$ 269,400.00 |
| Building Department | \$ 168,500.00 | \$ 161,853.60 |
| Protection to Persons & Property | \$ 4,700.00 | \$ 429,975.00 |
| Transportation | \$ 23,100.00 | \$ 1,076,393.40 |
| Environmental | \$ 50,300.00 | \$ 272,488.00 |
| Health Care | \$ - | \$ 268,111.79 |
| Social Service | \$ - | \$ 368,768.00 |
| Recreation | \$ 4,400.00 | \$ 15,750.00 |
| Parks and Facilities | \$ 3,500.00 | \$ 74,500.00 |
| Community Centre | \$ 6,500.00 | \$ 65,350.00 |
| Cultural Services | \$ - | \$ 1,000.00 |
| Sesquicentennial Ad Hoc Committee | \$ 12,200.00 | \$ 22,235.00 |
| West Parry Sound Recreation and Cultural Center | \$ 936,635.00 | \$ 936,635.00 |
| Public Library | \$ 7,800.00 | \$ 59,814.00 |
| Historical Committee | \$ 50,300.00 | \$ 55,000.00 |
| Planning Department | \$ 22,850.00 | \$ 96,860.00 |
| Business Development | \$ 18,200.00 | \$ 18,250.00 |
| McKellar Market | \$ 6,000.00 | \$ 22,265.13 |
| TOTAL OPERATING | \$ 2,142,539.00 | \$ 5,201,307.54 |
| TOTAL CAPITAL | \$ 723,173.96 | \$ 1,345,171.86 |

| SCHEDULE OF RESERVES | Budget | |
|----------------------|---------------|-----------------|
| | Transfer From | Transfer To |
| Total | \$ 661,379.10 | \$ 1,547,601.86 |

| | | |
|---|------------------|------------------------|
| MUNICIPAL LEVY for OPERATING Budget | | \$ 3,058,768.54 |
| MUNICIPAL LEVY for CAPITAL Projects Covered by Levy | | \$ 621,997.90 |
| INVESTMENT IN INFRASTRUCTURE & ASSETS | .5% of | \$ 15,294.00 |
| TOTAL MUNICIPAL LEVY | (includes | \$ 3,696,060.44 |

| | |
|-------------------------|---------------------|
| 2021 Tax Levy | 3,455,115.43 |
| 2021 Growth Related Tax | 42,623.23 |
| 5.67% Tax increase | 198,321.78 |
| Total Levy | 3,696,060.44 |

Township of McKellar
2022 Proposed Budget-Version 8

| | | 2019 Budget | | | Budget 2020 | | | Budget 2021 | | | Estimated Balance As of Dec.31,2021 | | | 2021-2022 Budget Variance | | | % Change | | |
|-----------------------|-----|----------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|----------------|---|--|--|---------------------------------|--|--|----------|--|--|
| <u>Administration</u> | | <u>Revenue</u> | | <u>Taxes</u> | | | | | | | | | | | | | | | |
| 02 | 100 | 500 | Taxation - Residential | 3,144,534.00 | 3,317,559.00 | 3,434,173.27 | 3,434,171.67 | 3,673,776.06 | 239,602.79 | 6.98% | | | | | | | | | |
| 02 | 100 | 501 | Taxation - Commercial | 26,641.00 | 15,148.00 | 15,422.37 | 15,422.40 | 16,024.41 | 602.04 | 3.90% | | | | | | | | | |
| 02 | 100 | 502 | Taxation - Industrial | 485.00 | 271.00 | 279.34 | 279.34 | 279.61 | 0.27 | 0.10% | | | | | | | | | |
| 02 | 100 | 503 | Taxation - Farmlands | 2,632.00 | 2,775.00 | 2,676.94 | 2,676.98 | 3,042.37 | 365.43 | 13.65% | | | | | | | | | |
| 02 | 100 | 504 | Taxation - Managed Forest | 2,340.00 | 1,979.00 | 2,563.51 | 2,563.54 | 2,938.00 | 374.49 | 14.61% | | | | | | | | | |
| 02 | 100 | 505 | Supplemental - Residential | - | - | - | 56,131.33 | - | - | - | | | | | | | | | |
| 02 | 100 | 510 | Payment -in-lieu of taxes | - | - | - | 3,104.00 | - | - | - | | | | | | | | | |
| | | | Grants | (3,176,632.00) | (3,337,732.00) | (3,455,115.43) | (3,514,349.26) | (3,696,060.44) | (240,945.01) | 6.37% | | | | | | | | | |
| 02 | 102 | 520 | Ontario Municipal Partnership Fund | 741,100.00 | 753,000.00 | 757,600.00 | 757,600.00 | 751,000.00 | (6,600.00) | -1% | | | | | | | | | |
| 02 | 103 | 522 | Municipal Modernization Grant | 474,600.00 | 40,000.00 | - | - | - | - | - | | | | | | | | | |
| 02 | 102 | 524 | Other Grants - Ontario LED and Rural Ec.-NOHFC | 20,825.00 | 47,690.00 | 93,000.00 | 74,732.27 | - | (93,000.00) | -100% | | | | | | | | | |
| 02 | 103 | 526 | Federal Gas Tax Program - AMO | - | - | - | - | - | - | - | | | | | | | | | |
| 02 | 103 | 527 | Ontario Community Investment Fund (OCIF) | - | - | - | - | - | - | - | | | | | | | | | |
| | | | Others | (1,236,525.00) | (840,690.00) | (850,600.00) | (832,332.27) | (751,000.00) | 99,600.00 | 11.71% | | | | | | | | | |
| 02 | 104 | 512 | Freedom of Information Requests | - | 10.00 | - | - | - | - | - | | | | | | | | | |
| 02 | 100 | 530 | Penalty and Interest on Taxes | 40,000.00 | 20,000.00 | 15,000.00 | 27,096.41 | 36,000.00 | 21,000.00 | 140.0% | | | | | | | | | |
| 02 | 102 | 525 | Provincial Offences Act Revenue | - | - | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 531 | Investment Income General Operating Acco | 30,000.00 | 50,000.00 | 20,000.00 | 14,683.54 | 16,000.00 | (4,000.00) | -20.0% | | | | | | | | | |
| 02 | 104 | 533 | Civic Address Signs | 50.00 | 120.00 | 120.00 | 288.00 | 120.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 538 | Fine Revenue - Parking/Trailers | - | - | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 539 | Trailer Licence Fees | 6,000.00 | 6,000.00 | 5,000.00 | 5,080.00 | 5,000.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 540 | Sign Advertising Fees | 4,500.00 | 4,500.00 | 4,300.00 | 4,563.50 | 4,300.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 542 | Tax Certificates | 5,500.00 | 5,500.00 | 6,000.00 | 6,180.00 | 6,000.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 552 | Miscellaneous Revenue | 5,000.00 | 1,000.00 | 1,000.00 | 6,794.30 | 1,000.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 553 | Administrative Income | 2,000.00 | 2,000.00 | 2,000.00 | 2,200.00 | 2,000.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 554 | Proceeds from Tax Registrations | - | 5,000.00 | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 570 | Sale of Municipal Property | 441,212.00 | 564,514.00 | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 572 | Surplus Taken into Revenue | - | - | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 573 | Tower Lease | - | - | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 575 | Canada Post Lease Payments | - | 3,924.00 | 3,924.00 | 3,773.64 | 3,924.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 575 | Counter Sales (Copy,Fax, etc) | - | 100.00 | 50.00 | 7.75 | 50.00 | - | 0.0% | | | | | | | | | |
| 02 | 104 | 578 | Gain (Loss) on Disposal of Assets | - | 5,000.00 | - | - | - | - | - | | | | | | | | | |
| 02 | 104 | 580 | Transfer from Reserve - Admin | - | - | 10,500.00 | 10,500.00 | - | (10,500.00) | -100.0% | | | | | | | | | |
| 02 | 104 | 597 | Bottle Drive Revenue - Proceeds and Inte | - | 4,000.00 | - | 0.04 | - | - | - | | | | | | | | | |
| 02 | 104 | 700 | Debtenture Financing | - | - | 172,000.00 | 172,000.00 | - | (172,000.00) | -100.0% | | | | | | | | | |
| | | | Total Administrative Revenue | (532,262.00) | (671,668.00) | (239,894.00) | (253,167.18) | (74,394.00) | 165,500.00 | -68.99% | | | | | | | | | |
| | | | Grand Revenue | (1,768,787.00) | (1,512,358.00) | (1,090,494.00) | (1,085,499.45) | (825,394.00) | 265,100.00 | -24.31% | | | | | | | | | |
| | | | General Government Expenditure | (4,945,419.00) | (4,850,090.00) | (4,545,609.43) | (4,599,848.71) | (4,521,454.44) | 24,154.99 | -0.53% | | | | | | | | | |

| | | 2019 Budget | | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|-----|-------------------|---|---------------------|---------------------|---|---------------------|---------------------------------|----------------|
| 02 | 060 | 150 | Scholarships | 1,500.00 | 1,500.00 | - | 1,500.00 | - | 0.0% |
| 487,020.00 | | 643,758.00 | | 781,865.00 | 671,967.32 | 794,999.62 | 13,134.62 | | 1.68% |
| Municipal Property Assessment Corporation Expenditures | | | | | | | | | |
| 02 | 310 | 030 | MPAC Annual Levy | 70,058.00 | 69,634.25 | 69,634.24 | 69,244.00 | (390.25) | -0.56% |
| 70,058.00 | | 70,205.00 | | 69,634.25 | 69,634.24 | 69,244.00 | (390.25) | | -0.56% |
| Total Municipal Property Assessment Corporation Expenditure | | | | | | | | | |
| Transfer to Reserves | | | | | | | | | |
| 02 | 060 | 300 | Transfer to Reserves-Repayment from Debenture | 172,000.00 | 172,000.00 | 172,000.00 | (172,000.00) | | -100.0% |
| 02 | 060 | 300 | Transfer to General Admin Reserve | 5,000.00 | 5,000.00 | | | | |
| 02 | 060 | 334 | Transfer to Reserves - Asset Management | - | 14,970.91 | 14,970.91 | (14,970.91) | | -100.0% |
| 5,000.00 | | 5,000.00 | | 186,970.91 | 186,970.91 | (186,970.91) | | | |
| Total Administration Expenses | | 681,378.00 | 842,167.00 | 1,160,993.16 | 1,042,197.59 | 986,658.62 | (174,334.54) | | -15.02% |

Fire Department

| Revenue | | 2019 Budget | | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--------------------------------------|-----|-------------------|---|-------------------|-------------------|---|-------------------|---------------------------------|----------|
| 02 | 104 | 572 | Tower Lease | 2,160.00 | 2,160.00 | 2,160.00 | 2,160.00 | - | 0.0% |
| 03 | 104 | 551 | Fire Department Revenue | - | - | - | - | - | 0.0% |
| 03 | 104 | 581 | Transfer from Reserve - Fire Department | - | - | - | - | - | 0.0% |
| 03 | 104 | 591 | Unexpended Capital - Fire Department | - | - | - | - | - | 0.0% |
| Total Fire Department Revenue | | (2,160.00) | (2,160.00) | (2,160.00) | (2,160.00) | (2,160.00) | (2,160.00) | | - |

Fire Department Administration

| Expenses | | 2019 Budget | | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|----------|-----|-------------|---|-------------|-------------|---|-------------|---------------------------------|----------|
| 03 | 150 | 001 | Salaries | 54,500.00 | 75,000.00 | 59,334.05 | 60,000.00 | (15,000.00) | -20.00% |
| | | | Captains | 5,400.00 | 5,500.00 | 3,900.00 | 5,500.00 | - | 0.00% |
| | | | Volunteer Fire Fighter hours & Points | 41,200.00 | 45,000.00 | 74,819.26 | 55,000.00 | 10,000.00 | 22.22% |
| 03 | 150 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, | 13,000.00 | 17,160.00 | 9,337.43 | 15,000.00 | (2,160.00) | -12.59% |
| 03 | 150 | 005 | Employee Benefits | 1,200.00 | 3,500.00 | 1,314.44 | 6,000.00 | 2,500.00 | 71.43% |
| 03 | 150 | 006 | Mileage | 3,500.00 | 2,000.00 | 427.16 | 3,000.00 | 1,000.00 | 50.00% |
| 03 | 150 | 007 | Telephone | 1,200.00 | 1,200.00 | 2,155.56 | 2,500.00 | - | 0.00% |
| 03 | 150 | 009 | Office Supplies/Materials | 1,000.00 | 1,000.00 | 371.30 | 1,000.00 | - | 0.00% |
| 03 | 150 | 014 | Insurance | 11,500.00 | - | - | - | - | 0.00% |
| 03 | 150 | 015 | Courses & Training | 5,000.00 | 8,000.00 | 7,483.68 | 8,000.00 | - | 0.00% |
| 03 | 150 | 016 | Conferences | 1,200.00 | 1,200.00 | 61.13 | 1,500.00 | 300.00 | 25.00% |
| 03 | 150 | 017 | Memberships/Subscriptions | 400.00 | 600.00 | 650.00 | 600.00 | - | 0.00% |
| 03 | 150 | 018 | Office Equipment | 300.00 | 1,500.00 | 523.36 | 1,500.00 | - | 0.00% |
| 03 | 150 | 021 | Consultant Services | - | - | - | - | - | 0.00% |
| 03 | 150 | 024 | Miscellaneous | 4,000.00 | 3,000.00 | 2,686.86 | 3,000.00 | - | 0.00% |
| 03 | 150 | 040 | Radio Licences | 1,100.00 | 1,100.00 | 1,033.07 | 1,100.00 | - | 0.00% |
| 03 | 150 | 042 | Emergency First Response Supplies | 2,000.00 | 5,000.00 | 9,453.56 | 6,000.00 | 1,000.00 | 20.00% |
| 03 | 150 | 050 | Donation/Honourarium | - | - | 1,500.00 | - | - | 0.00% |
| 03 | 150 | 100 | Safety Equipment/Protective Clothing | 10,000.00 | 10,000.00 | 11,942.46 | 10,000.00 | - | 0.00% |
| 03 | 150 | 102 | Mutual Aid Agreement | 1,000.00 | 1,000.00 | - | 1,000.00 | - | 0.00% |
| 03 | 150 | 103 | Fire Prevention | 1,800.00 | 2,000.00 | 1,350.30 | 2,000.00 | - | 0.00% |
| 03 | 150 | 104 | Forest Fire Management Fee | 3,200.00 | 2,800.00 | 2,781.00 | 2,800.00 | - | 0.00% |
| 03 | 150 | 105 | Dispatch Services | 2,000.00 | 2,000.00 | 1,928.88 | 2,100.00 | 100.00 | 5.00% |
| 03 | 150 | 106 | Radio System Maintenance | 3,000.00 | 1,000.00 | - | 1,000.00 | - | 0.00% |

Township of McKellar
2022 Proposed Budget-Version 8

| | | Estimated | | | | 2021-2022 | |
|-----------------------------------|--|-------------------|-------------------|-------------------|-------------------|------------|---------------|
| | | Balance As of | | | | Budget | |
| | | Dec.31,2021 | | | | Variance | |
| 2019 Budget | Budget 2020 | Budget 2021 | Budget 2022 | Budget 2022 | Budget 2022 | Variance | % Change |
| 03 150 107 | Radio Tower Maintenance | 500.00 | 500.00 | 500.00 | 500.00 | - | 0.00% |
| 03 150 108 | Emergency Management | - | 2,500.00 | 2,500.00 | 2,500.00 | - | 0.00% |
| 03 150 111 | Fire Fighting Tools/Equipment | 10,000.00 | 10,000.00 | 15,000.00 | 16,000.00 | 1,000.00 | 6.67% |
| 03 150 114 | Equipment & Repairs | 500.00 | 500.00 | 500.00 | 500.00 | - | 0.00% |
| 176,100.00 | 189,020.00 | 209,360.00 | 208,100.00 | 208,100.00 | (1,260.00) | | -0.60% |
| Fire Hall #1 McKellar | | | | | | | |
| 03 151 008 | Hydro | 2,000.00 | 2,100.00 | 2,000.00 | 2,000.00 | - | |
| 03 151 024 | Miscellaneous | 5,000.00 | 4,000.00 | 3,500.00 | 3,000.00 | (500.00) | -14.3% |
| 03 151 033 | Heating | 500.00 | 500.00 | 500.00 | 1,500.00 | 1,000.00 | 200.0% |
| 03 151 112 | Maintenance Supplies | 500.00 | 2,000.00 | 2,000.00 | 2,000.00 | - | 0.0% |
| 03 151 113 | Maintenance Repairs | 500.00 | 2,000.00 | 1,000.00 | 1,000.00 | - | 0.0% |
| 03 151 114 | Equipment & Repairs | - | - | - | - | - | 0.0% |
| 03 151 116 | Grounds Maintenance | - | - | - | - | - | 0.0% |
| 03 151 145 | Materials & Supplies | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | (1,000.00) | -33.3% |
| 8,000.00 | 8,600.00 | 12,000.00 | 5,414.15 | 11,500.00 | (500.00) | | -4.17% |
| Fire Hall #2 McKellar | | | | | | | |
| 03 152 007 | Telephone Fire Hall #2 | 800.00 | 800.00 | 800.00 | 800.00 | - | |
| 03 152 008 | Hydro | 3,200.00 | 3,300.00 | 3,000.00 | 3,000.00 | - | |
| 03 152 024 | Miscellaneous | 7,000.00 | 6,000.00 | 250.00 | 500.00 | 250.00 | 100% |
| 03 152 033 | Heating | 500.00 | 500.00 | 6,000.00 | 6,000.00 | - | |
| 03 152 112 | Maintenance Supplies | 500.00 | 500.00 | 2,000.00 | 2,000.00 | - | |
| 03 152 113 | Maintenance Repairs | 500.00 | 2,000.00 | 5,000.00 | 5,000.00 | - | |
| 03 152 114 | Equipment & Repairs | - | - | - | - | - | |
| 03 152 116 | Grounds Maintenance | - | - | - | - | - | |
| 03 152 145 | Materials & Supplies | - | - | - | - | - | |
| 12,000.00 | 12,600.00 | 18,050.00 | 11,704.75 | 18,300.00 | 250.00 | | 1.39% |
| Fire Department Vehicles | | | | | | | |
| 03 153 140 | Motor Oil/Grease | 400.00 | 410.00 | 400.00 | 400.00 | - | |
| 03 153 141 | Fuel - Gas | 4,000.00 | 3,000.00 | 2,000.00 | 5,000.00 | 3,000.00 | 150.0% |
| 03 153 142 | Fuel - Diesel | 4,500.00 | 3,000.00 | 3,000.00 | 5,000.00 | 2,000.00 | 66.7% |
| 03 153 144 | Licenses & Insurance | - | - | - | 600.47 | 600.00 | |
| 03 153 200 | Rescue 1 - 1998 Dodge Ram | 3,000.00 | 3,000.00 | 1,500.00 | 2,000.00 | 500.00 | 33.3% |
| 03 153 202 | Pumper 1 - 1996 Superior Ford F-800 | 5,000.00 | 2,000.00 | 2,000.00 | 3,000.00 | 1,000.00 | 50.0% |
| 03 153 203 | Pumper 2 - 1996 Superior Ford FF 800 | 3,500.00 | 2,000.00 | 3,800.00 | 3,000.00 | (800.00) | -21.1% |
| 03 153 204 | Tanker 2 - 1980 Chev C70 | 3,000.00 | 3,500.00 | 2,000.00 | 2,000.00 | - | 0.0% |
| 03 153 207 | T2 - 2013 Freightliner - Fire Dept | 2,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | (1,000.00) | -33.3% |
| 03 153 208 | R2 - 2008 Ford E-350 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | - | 0.0% |
| 03 153 209 | 2014 Ford E-350 | - | 2,000.00 | 2,000.00 | 2,000.00 | - | 0.0% |
| 03 153 210 | 2020 Freightliner Pumper Truck | - | 2,000.00 | 2,000.00 | 1,000.00 | (1,000.00) | -50.0% |
| 25,400.00 | 23,910.00 | 21,700.00 | 29,620.07 | 28,000.00 | 6,300.00 | | 29.0% |
| Fire Department Tower Site | | | | | | | |
| 03 154 008 | Hydro | 2,000.00 | 2,000.00 | 1,500.00 | 1,500.00 | - | 0.0% |
| 03 154 024 | Miscellaneous | - | - | - | - | - | |
| 03 154 107 | Radio Tower Maintenance | - | - | - | - | - | |
| 2,000.00 | 2,000.00 | 1,500.00 | 1,005.23 | 1,500.00 | (3,000.00) | | (0.60) |
| Transfer to Reserves | | | | | | | |
| 03 150 300 | Transfer to Reserves-Forest Fire Reserve | 2,000.00 | 5,000.00 | 5,000.00 | 2,000.00 | (3,000.00) | (0.60) |
| 2,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 2,000.00 | (3,000.00) | | (0.60) |

| | | 2019 Budget | | Budget 2020 | | Budget 2021 | | Estimated Balance As of Dec.31,2021 | | 2021-2022 Budget | | Variance | | % Change | |
|--|--|-------------|--|-------------|--|-------------|--|-------------------------------------|--|------------------|--|----------|--|----------|--|
|--|--|-------------|--|-------------|--|-------------|--|-------------------------------------|--|------------------|--|----------|--|----------|--|

| | | 225,500.00 | | 241,130.00 | | 267,610.00 | | 250,309.75 | | 269,400.00 | | 1,790.00 | | 0.67% | |
|---------------------------------------|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------|------------|--|----------|--|-------|--|
| Total Fire Department Expenses | | | | | | | | | | | | | | | |
| Building Department | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | |
| 04 104 541 | Building Permits | | 80,000.00 | 90,000.00 | 135,000.00 | 221,779.25 | 159,000.00 | 24,000.00 | 17.78% | | | | | | |
| 04 104 543 | Inactive Permit Fee | | - | - | - | - | - | - | | | | | | | |
| 04 104 544 | Revised Drawings | | - | 2,400.00 | 1,500.00 | - | 1,500.00 | - | 0.00% | | | | | | |
| 04 104 552 | Re-Inspection Fee | | - | - | - | 50.00 | - | - | | | | | | | |
| 04 104 553 | Shared CBO Service due from other Municipi | | - | - | - | 211.26 | - | - | | | | | | | |
| 04 104 589 | Transfer from Reserves - Building | | - | - | - | - | 8,000.00 | 8,000.00 | 0.00% | | | | | | |
| Total Building Revenue | | (80,000.00) | (92,400.00) | (136,500.00) | (136,500.00) | (222,040.51) | (168,500.00) | (32,000.00) | 23.44% | | | | | | |

| | | 85,000.00 | | 86,000.00 | | 90,600.00 | | 91,463.97 | | 107,120.00 | | 16,520.00 | | 18% | |
|--------------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------|------------|--|-----------|--|-----|--|
| Expenses | | | | | | | | | | | | | | | |
| 04 170 001 | Salaries | | 15,500.00 | 17,000.00 | 19,785.00 | 17,987.41 | 21,424.00 | 1,639.00 | 8% | | | | | | |
| 04 170 004 | Payroll Overhead - CPP, EI, RRSF, WSIB, | | 3,500.00 | 4,757.00 | 5,000.00 | 5,925.59 | 8,569.60 | 3,569.60 | 71% | | | | | | |
| 04 170 005 | Employee Benefits | | - | 100.00 | - | - | - | - | 0% | | | | | | |
| 04 170 006 | Mileage | | 300.00 | - | - | - | 720.00 | 720.00 | 100% | | | | | | |
| 04 170 007 | Telephone | | 100.00 | 500.00 | 500.00 | 118.24 | 500.00 | - | 0% | | | | | | |
| 04 170 009 | Office Supplies/Materials | | 100.00 | 100.00 | 100.00 | - | 100.00 | - | 0% | | | | | | |
| 04 170 010 | Postage/Courier | | 1,100.00 | 1,200.00 | - | - | - | - | 0% | | | | | | |
| 04 170 014 | Insurance | | 2,000.00 | 2,000.00 | 2,000.00 | 515.99 | 2,000.00 | - | 0% | | | | | | |
| 04 170 015 | Courses & Training | | 1,500.00 | 1,600.00 | 1,500.00 | - | 1,500.00 | - | 0% | | | | | | |
| 04 170 016 | Conferences | | 500.00 | 500.00 | 500.00 | 477.72 | 500.00 | - | 0% | | | | | | |
| 04 170 017 | Memberships/Subscriptions | | - | 9,000.00 | 11,000.00 | 3,679.95 | 7,000.00 | (4,000.00) | -36% | | | | | | |
| 04 170 020 | Professional Services - Legal | | 500.00 | 500.00 | 500.00 | - | 500.00 | - | 0% | | | | | | |
| 04 170 024 | Miscellaneous | | - | - | - | - | 7,700.00 | - | 0% | | | | | | |
| 04 170 041 | Cloud Permit-Software & Hardware | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 141 | Shared CBO Services due to Other Municip | | 1,500.00 | 1,500.00 | 1,200.00 | 1,007.11 | 1,200.00 | - | 0% | | | | | | |
| 04 170 143 | Vehicle Fuel - Gas | | 2,000.00 | 400.00 | 400.00 | 214.27 | 400.00 | - | 0% | | | | | | |
| 04 170 144 | Vehicle Maintenance Costs/Parts | | - | 120.00 | 120.00 | 240.00 | 120.00 | - | 0% | | | | | | |
| 04 170 145 | Licenses & Insurance | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 146 | Materials & Supplies | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 300 | Transfer to Reserves | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 405 | Capital - Vehicles | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 408 | Contra Capital - Building Inspection | | - | - | - | - | - | - | 0% | | | | | | |
| 04 170 416 | Amortization - Building Inspection | | - | - | - | - | - | - | 0% | | | | | | |
| Total Building Expenses | | 113,600.00 | 125,277.00 | 135,705.00 | 135,705.00 | 122,726.91 | 161,853.60 | 26,148.60 | 19.27% | | | | | | |

| | | 113,600.00 | | 125,277.00 | | 135,705.00 | | 122,726.91 | | 161,853.60 | | 26,148.60 | | 19.27% | |
|-----------------------------------|------------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|-----------|----------|----------|----------|
| Total Building Expenses | | | | | | | | | | | | | | | |
| Transfer to Reserves | | | | | | | | | | | | | | | |
| 04 170 300 | Transfer to Building Reserve | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Transfer to Reserves | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | 113,600.00 | | 125,277.00 | | 135,705.00 | | 122,726.91 | | 161,853.60 | | 22,298.60 | | 16.43% | |
|---|--|------------|--|------------|--|------------|--|------------|--|------------|--|-----------|--|--------|--|
| Total Building Department Expenditures | | | | | | | | | | | | | | | |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|--|--------------------|-------------------|-------------------|-------------------------------------|--------------------|---------------------------|--------------|
| Protection to Persons and Property | | | | | | | | |
| <u>Revenue</u> | | | | | | | | |
| 02 102 525 | Provincial Offences Act Revenue | 14,000.00 | 5,000.00 | 2,000.00 | 7,550.59 | 2,000.00 | - | - |
| 05 160 552 | Court Security Transporation Grant | - | 2,409.00 | 2,500.00 | 2,038.00 | 2,500.00 | 2,500.00 | 0.0% |
| 02 104 538 | Fine Revenue - Parking/Trailers | - | 200.00 | 200.00 | - | 200.00 | - | 0.0% |
| Total Protection to Persons and Property Revenue | | (14,000.00) | (7,609.00) | (2,200.00) | (9,588.59) | (4,700.00) | (2,500.00) | 114% |
| <u>Expenses</u> | | | | | | | | |
| Policing Costs - O.P.P. Expenditures | | | | | | | | |
| 05 160 030 | Policing Services Annual Levy | 388,622.00 | 388,059.00 | 382,000.00 | 382,580.45 | 375,000.00 | (7,000.00) | -1.8% |
| 911 Service Expenditures | | | | | | | | |
| 05 165 030 | Contracted Services/Annual Levy-911 | 1,100.00 | 1,200.00 | 1,200.00 | 1,214.24 | 1,200.00 | - | 0.0% |
| Animal Control Expenditures | | | | | | | | |
| 05 180 030 | Veterinary Association Annual Levy | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | - | 0.0% |
| 05 180 320 | Livestock Reimbursements - funded | - | 1,500.00 | 1,500.00 | - | 1,500.00 | - | 0.0% |
| 05 180 321 | Livestock Reimbursements - unfunded | - | - | - | - | - | - | - |
| 05 180 401 | Capital - Buildings Animal Control | - | - | - | - | - | - | - |
| By-Law Enforcement Expenditures | | | | | | | | |
| 05 182 030 | Bylaw Enforcement Annual Levy | 35,000.00 | 32,400.00 | 35,600.00 | 29,499.40 | 45,000.00 | 9,400.00 | 26.4% |
| 05 190 006 | Mileage | - | - | - | - | 1,500.00 | 1,500.00 | - |
| 05 190 011 | Advertising | - | - | - | - | - | - | - |
| 05 190 015 | Courses & Training | 1,100.00 | 1,000.00 | 1,000.00 | - | - | (1,000.00) | -100.0% |
| 05 190 020 | Professional Services - Legal | 12,000.00 | 8,000.00 | 5,000.00 | 672.17 | 4,000.00 | (1,000.00) | -20.0% |
| 05 190 024 | Miscellaneous | 500.00 | 500.00 | 1,000.00 | 1,749.98 | 1,500.00 | 500.00 | 50.0% |
| 05 190 030 | Contracted Services/Annual Levy | - | - | - | - | - | - | - |
| Total Protection To Persons & Property Expenditures | | 438,597.00 | 431,434.00 | 427,575.00 | 415,991.24 | 429,975.00 | 2,400.00 | 0.56% |
| Transportation Department | | | | | | | | |
| <u>Revenue</u> | | | | | | | | |
| 06 104 534 | Entrance Application Fee | - | 500.00 | 500.00 | 1,000.00 | 500.00 | - | - |
| 06 104 552 | Miscellaneous Revenue - Subdivision Const | - | - | - | - | - | - | - |
| 06 104 553 | Administrative Income -Road Damage deposit | - | 1,500.00 | - | 750.00 | - | - | - |
| 06 104 582 | Transfer from Reserve - Roads Capital Construction | - | - | - | - | 22,600.00 | 22,600.00 | - |
| 06 104 592 | Unexpended Capital - Roads | - | - | - | - | - | - | - |
| Total Transportation department Revenue | | (2,000.00) | (500.00) | (500.00) | (1,750.00) | (23,100.00) | 22,600.00 | - |
| Administration | | | | | | | | |
| <u>Expenses</u> | | | | | | | | |
| 06 200 001 | Salaries | 60,500.00 | 55,000.00 | 65,000.00 | 52,739.73 | 65,000.00 | - | - |
| 06 200 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, | 11,800.00 | 12,000.00 | 13,000.00 | 7,748.03 | 9,450.00 | (3,550.00) | -27.3% |
| 06 200 005 | Employee Benefits | 14,000.00 | 14,000.00 | 14,000.00 | 21,003.50 | 21,600.00 | 7,600.00 | 54.3% |
| 06 104 553 | Administrative Income -Road Damage deposit Ret | - | 1,500.00 | - | - | - | - | - |
| 06 200 006 | Mileage | 500.00 | 500.00 | 500.00 | - | 500.00 | - | 0.0% |
| 06 200 007 | Telephone | 1,300.00 | 1,300.00 | 1,700.00 | 1,252.66 | 1,400.00 | (300.00) | -17.6% |

Township of McKellar

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| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|------------------------------|-------------------|-------------------|-------------------|-------------------------------------|-------------------|---------------------------|---------------|
| 06 200 008 | - | 500.00 | 500.00 | 27.47 | 500.00 | - | 0.0% |
| 06 200 009 | 500.00 | 1,300.00 | 1,000.00 | 840.08 | 1,000.00 | - | 0.0% |
| 06 200 010 | 100.00 | 500.00 | 200.00 | - | 200.00 | - | 0.0% |
| 06 200 011 | 1,600.00 | 100.00 | 1,000.00 | 1,771.33 | 1,500.00 | 500.00 | 50.0% |
| 06 200 012 | - | - | - | - | - | - | 0.0% |
| 06 200 014 | 17,000.00 | 18,500.00 | - | - | - | - | 0.0% |
| 06 200 015 | 6,000.00 | 1,500.00 | 1,000.00 | 283.51 | 1,500.00 | 500.00 | 50.0% |
| 06 200 016 | 2,500.00 | 1,000.00 | 1,000.00 | - | 2,000.00 | 1,000.00 | 100.0% |
| 06 200 017 | 100.00 | 800.00 | 800.00 | 865.80 | 800.00 | - | 0.0% |
| 06 200 018 | 500.00 | 500.00 | 500.00 | 213.98 | 500.00 | - | 0.0% |
| 06 200 020 | 500.00 | 500.00 | 500.00 | - | 500.00 | - | 0.0% |
| 06 200 021 | - | 500.00 | 500.00 | - | 500.00 | - | 0.0% |
| 06 200 023 | 1,550.00 | 1,600.00 | 1,600.00 | 221.32 | 1,000.00 | (600.00) | -37.5% |
| 06 200 024 | 50,500.00 | 500.00 | 500.00 | 1,208.39 | 500.00 | - | 0.0% |
| 06 200 040 | 600.00 | 600.00 | 600.00 | 564.89 | 600.00 | - | 0.0% |
| 06 200 136 | - | 60,000.00 | - | 3,663.36 | - | (60,000.00) | -100.0% |
| 06 200 300 | - | - | - | - | - | - | 0.0% |
| 06 200 409 | - | - | - | - | - | - | 0.0% |
| 06 200 417 | - | - | - | - | - | - | 0.0% |
| 06 200 429 | - | - | - | - | - | - | 0.0% |
| Public Works Garage | 169,550.00 | 112,700.00 | 163,900.00 | 92,404.05 | 109,050.00 | (54,850.00) | -33.5% |
| 06 210 001 | 10,250.00 | 10,000.00 | 6,000.00 | 6,204.80 | 6,240.00 | 240.00 | 4.00% |
| 06 210 004 | 1,800.00 | 1,800.00 | 1,200.00 | 1,040.75 | 1,248.00 | 48.00 | 4.00% |
| 06 210 005 | 100.00 | 100.00 | 100.00 | 20.44 | 100.00 | - | 0.00% |
| 06 210 008 | 4,400.00 | 3,500.00 | 3,500.00 | 2,247.77 | 3,000.00 | 500.00 | -14.29% |
| 06 210 024 | 1,500.00 | 1,500.00 | 1,000.00 | - | 1,000.00 | - | 0.00% |
| 06 210 031 | 12,500.00 | 12,500.00 | 12,000.00 | 9,576.59 | 12,000.00 | - | 0.00% |
| 06 210 110 | 100.00 | 100.00 | 100.00 | - | 100.00 | - | 0.00% |
| 06 210 112 | 500.00 | 500.00 | 500.00 | 886.08 | 500.00 | - | 0.00% |
| 06 210 113 | 3,000.00 | 3,000.00 | 3,000.00 | - | 3,000.00 | - | 0.00% |
| 06 210 114 | 1,500.00 | 1,500.00 | 1,500.00 | 330.83 | 1,500.00 | - | 0.00% |
| 06 210 116 | 500.00 | 500.00 | 500.00 | - | 500.00 | - | 0.00% |
| 06 210 145 | 1,500.00 | 1,500.00 | 1,500.00 | 1,855.84 | 1,500.00 | - | 0.00% |
| 06 210 148 | 3,000.00 | 3,000.00 | 2,000.00 | 2,088.97 | 2,000.00 | - | 0.00% |
| 06 210 401 | - | - | - | - | - | - | 0.00% |
| Environmental Spill | 41,150.00 | 39,500.00 | 32,900.00 | 24,252.07 | 32,688.00 | (212.00) | -0.64% |
| 06 219 001 | - | - | - | - | - | - | - |
| 06 219 004 | - | - | - | - | - | - | - |
| 06 219 005 | - | - | - | - | - | - | - |
| 06 219 024 | - | - | - | - | - | - | - |
| Bridge & Culverts | 16,000.00 | 16,500.00 | 16,500.00 | 12,421.25 | 17,160.00 | 660.00 | 4.00% |
| 06 220 001 | 3,000.00 | 3,200.00 | 3,200.00 | 2,574.37 | 3,260.40 | 60.40 | 1.89% |
| 06 220 004 | 100.00 | 100.00 | 100.00 | 53.47 | 100.00 | - | 0.00% |
| 06 220 005 | 500.00 | 2,000.00 | 2,000.00 | - | 2,000.00 | - | 0.00% |
| 06 220 024 | 15,000.00 | 17,000.00 | 15,000.00 | 22,291.85 | 15,000.00 | - | 0.00% |
| 06 220 145 | 5,000.00 | 5,000.00 | 5,000.00 | - | 5,000.00 | - | 0.00% |
| 06 220 147 | 39,600.00 | 43,800.00 | 41,800.00 | 37,340.94 | 42,520.40 | 720.40 | 1.72% |

| | Estimated | | | | | % Change |
|--|-------------------|-------------------|-------------------|---------------------------|-------------------|----------------|
| | 2019 Budget | Budget 2020 | Budget 2021 | Balance As of Dec.31,2021 | 2021-2022 Budget | |
| Brushing & Timming | | | | | | |
| 06 221 001 Salaries | 7,000.00 | 7,000.00 | 6,000.00 | 5,151.86 | 6,240.00 | 4.0% |
| 06 221 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 1,000.00 | 1,000.00 | 1,000.00 | 929.58 | 1,060.80 | 6.1% |
| 06 221 005 Employee Benefits | 200.00 | 200.00 | 200.00 | 21.80 | 200.00 | 0.0% |
| 06 221 024 Miscellaneous | - | - | - | - | - | 0.0% |
| 06 221 145 Materials & Supplies | 1,500.00 | 2,000.00 | 1,500.00 | 1,539.69 | 2,000.00 | 33.3% |
| 06 221 147 Contracted Services | 12,000.00 | 13,000.00 | 13,500.00 | 11,956.80 | 14,000.00 | 3.7% |
| | 21,700.00 | 23,200.00 | 22,200.00 | 19,599.73 | 23,500.80 | 5.86% |
| Ditching | | | | | | |
| 06 222 001 Salaries | 25,500.00 | 25,000.00 | 20,000.00 | 673.33 | 10,000.00 | -50.00% |
| 06 222 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 3,500.00 | 2,800.00 | 2,800.00 | 141.39 | 2,000.00 | -28.57% |
| 06 222 005 Employee Benefits | 200.00 | 200.00 | 200.00 | 2.14 | 200.00 | 0.00% |
| 06 222 024 Miscellaneous | 1,000.00 | 1,000.00 | 1,000.00 | 1,337.13 | 2,500.00 | 150.00% |
| 06 222 145 Materials & Supplies | 5,000.00 | 2,500.00 | - | - | - | 0.00% |
| 06 222 147 Contracted Services | 10,000.00 | - | 2,500.00 | - | 2,500.00 | 0.00% |
| | 45,200.00 | 31,500.00 | 26,500.00 | 2,153.99 | 17,200.00 | -35.09% |
| Loosetop Maintenance | | | | | | |
| 06 223 001 Salaries | 25,500.00 | 25,500.00 | 20,000.00 | 25,197.06 | 26,520.00 | 32.6% |
| 06 223 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 4,600.00 | 4,600.00 | 3,800.00 | 5,402.54 | 5,569.20 | 46.6% |
| 06 223 005 Employee Benefits | 200.00 | 200.00 | 200.00 | 99.95 | 200.00 | 0.0% |
| 06 223 024 Miscellaneous | 100.00 | 100.00 | 100.00 | - | 100.00 | 0.0% |
| 06 223 145 Materials & Supplies | 104,000.00 | 104,000.00 | 105,000.00 | 77,209.67 | 105,000.00 | 0.0% |
| 06 223 146 Dust Control Materials/Supplies | 70,000.00 | 73,000.00 | 55,000.00 | 51,045.95 | 80,000.00 | 45.5% |
| 06 223 147 Contracted Services | - | - | - | - | - | - |
| | 204,400.00 | 207,400.00 | 184,100.00 | 158,955.17 | 217,389.20 | 18.08% |
| Roadside Maintenance | | | | | | |
| 06 224 001 Salaries | 66,500.00 | 66,500.00 | 70,000.00 | 77,942.02 | 85,000.00 | -21.4% |
| 06 224 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 13,000.00 | 13,000.00 | 13,500.00 | 15,718.97 | 17,000.00 | -25.9% |
| 06 224 005 Employee Benefits | 200.00 | 200.00 | 500.00 | 387.83 | 500.00 | 0.0% |
| 06 224 024 Miscellaneous | 3,000.00 | 3,000.00 | 2,000.00 | - | 2,000.00 | 0.0% |
| 06 224 145 Materials & Supplies | 10,000.00 | 10,000.00 | 60,000.00 | 2,557.36 | 10,000.00 | 83.3% |
| 06 224 147 Contracted Services | - | - | - | - | - | - |
| | 92,700.00 | 92,700.00 | 146,000.00 | 96,606.18 | 114,500.00 | -21.58% |
| Sanding/Salting | | | | | | |
| 06 225 001 Salaries | 19,500.00 | 25,000.00 | 25,000.00 | 23,652.87 | 25,000.00 | 0.00% |
| 06 225 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 3,200.00 | 4,800.00 | 4,800.00 | 4,487.80 | 4,800.00 | 0.00% |
| 06 225 005 Employee Benefits | 100.00 | 100.00 | 100.00 | 59.47 | 100.00 | 0.00% |
| 06 225 024 Miscellaneous | - | - | - | - | - | - |
| 06 225 145 Materials & Supplies | 72,500.00 | 72,500.00 | 72,500.00 | 47,537.09 | 78,100.00 | 7.72% |
| 06 225 147 Contracted Services | - | - | - | - | - | - |
| | 95,300.00 | 102,400.00 | 102,400.00 | 75,737.23 | 108,000.00 | 5.47% |
| Snow Plowing | | | | | | |
| 06 226 001 Salaries | 52,500.00 | 55,000.00 | 55,000.00 | 45,118.43 | 55,000.00 | 0.00% |
| 06 226 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | 9,300.00 | 10,500.00 | 10,000.00 | 8,743.56 | 10,000.00 | 0.00% |
| 06 226 005 Employee Benefits | 200.00 | 200.00 | 200.00 | 139.00 | 200.00 | 0.00% |
| 06 226 024 Miscellaneous | 100.00 | 100.00 | 100.00 | 83.69 | 100.00 | 0.00% |
| 06 226 145 Materials & Supplies | 10,000.00 | 10,000.00 | 10,000.00 | 7,867.92 | 10,000.00 | 0.00% |
| 06 226 147 Contracted Services | - | 35,000.00 | 35,000.00 | 34,385.14 | 45,000.00 | 28.57% |
| | 72,100.00 | 110,800.00 | 110,300.00 | 96,337.74 | 120,300.00 | 9.07% |
| Street Signs & Safety Equipment | | | | | | |
| 06 227 001 Salaries | 6,500.00 | 6,000.00 | 3,500.00 | 4,448.18 | 3,500.00 | 0.00% |

| | | Estimated Balance As of | | | | 2021-2022 | | |
|----|-------------------------------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|----------------|
| | | 2019 Budget | Budget 2020 | Budget 2021 | Dec.31,2021 | Budget 2022 | Budget Variance | % Change |
| 06 | 227 004 | 1,300.00 | 1,300.00 | 600.00 | 873.80 | 600.00 | - | 0.00% |
| 06 | 227 005 | 2,500.00 | 2,500.00 | 100.00 | 10.71 | 100.00 | - | 0.00% |
| 06 | 227 024 | 6,400.00 | 8,000.00 | 6,000.00 | 317.34 | 6,000.00 | - | 0.00% |
| 06 | 227 145 | 15,000.00 | 5,000.00 | 5,000.00 | 1,883.10 | 5,000.00 | - | 0.00% |
| 06 | 227 147 | - | - | - | - | - | - | - |
| | Vehicle overhead | 31,700.00 | 22,800.00 | 15,200.00 | 7,533.13 | 15,200.00 | | |
| 06 | 228 140 | 2,600.00 | 3,500.00 | 3,500.00 | 3,399.33 | 3,500.00 | - | 0.00% |
| 06 | 228 141 | - | 60,000.00 | 1,000.00 | 1,308.45 | 1,000.00 | - | 0.00% |
| 06 | 228 142 | 60,000.00 | 60,000.00 | 60,000.00 | 46,395.80 | 70,000.00 | 10,000.00 | 16.67% |
| 06 | 228 143 | - | 3,000.00 | 4,500.00 | 2,177.80 | 4,500.00 | - | 0.00% |
| 06 | 228 144 | - | 13,000.00 | 15,000.00 | 13,658.75 | 15,000.00 | - | 0.00% |
| 06 | 228 145 | 750.00 | - | 3,000.00 | 77.60 | 3,000.00 | - | 0.00% |
| 06 | 228 300 | - | - | - | - | - | - | - |
| | 2002 Utility Trailer | 63,350.00 | 79,500.00 | 87,000.00 | 67,017.73 | 97,000.00 | | |
| 06 | 232 001 | 100.00 | 100.00 | 100.00 | - | - | - | 0.00% |
| 06 | 232 004 | - | - | - | - | - | - | - |
| 06 | 232 005 | - | - | - | - | - | - | - |
| 06 | 232 143 | 100.00 | 100.00 | 100.00 | - | 3,000.00 | 2,900.00 | 0.00% |
| | 2020 Freightliner Plow Truck | 200.00 | 200.00 | 200.00 | - | 3,000.00 | 2,800.00 | 14.00 |
| 06 | 233 001 | 3,000.00 | 3,000.00 | 2,500.00 | 1,532.96 | 2,500.00 | - | 0.00% |
| 06 | 233 004 | 550.00 | 550.00 | 500.00 | 330.35 | 500.00 | - | 0.00% |
| 06 | 233 005 | - | - | - | 4.80 | 10.00 | 10.00 | - |
| 06 | 233 143 | 10,000.00 | 10,000.00 | 6,000.00 | 1,700.98 | 3,000.00 | (3,000.00) | -50.0% |
| | 2016 Ford F-250 Pickup | 13,550.00 | 1,000.00 | 9,000.00 | 3,569.09 | 6,010.00 | (2,990.00) | -33.22% |
| 06 | 235 001 | 1,000.00 | 1,000.00 | 1,000.00 | - | 1,000.00 | - | 0.00% |
| 06 | 235 004 | - | - | - | - | - | - | - |
| 06 | 235 005 | - | - | - | - | - | - | - |
| 06 | 235 141 | 4,500.00 | 5,000.00 | 5,000.00 | 3,472.62 | 7,000.00 | 2,000.00 | 40.00% |
| 06 | 235 143 | 6,000.00 | 2,400.00 | 2,400.00 | 2,279.07 | 2,400.00 | - | 0.00% |
| 06 | 235 144 | 150.00 | 150.00 | - | - | - | - | - |
| | 2019 Freightliner | 11,650.00 | 8,550.00 | 8,400.00 | 5,751.69 | 10,400.00 | 2,000.00 | 23.8% |
| 06 | 237 001 | 3,000.00 | 3,000.00 | 3,000.00 | 2,578.48 | 3,200.00 | 200.00 | 6.7% |
| 06 | 237 004 | 550.00 | 550.00 | 550.00 | 545.22 | 550.00 | - | 0.0% |
| 06 | 237 005 | 25.00 | 2,500.00 | 100.00 | 6.62 | 100.00 | - | 0.0% |
| 06 | 237 143 | 2,500.00 | 4,000.00 | 6,000.00 | 2,789.93 | 7,500.00 | 1,500.00 | 25.0% |
| 06 | 237 144 | 4,000.00 | - | - | - | - | - | - |
| | CAT Backhoe | 10,075.00 | 10,050.00 | 9,650.00 | 5,920.25 | 11,350.00 | 1,700.00 | 17.62% |
| 06 | 238 001 | 3,000.00 | 2,000.00 | 2,000.00 | 706.33 | 2,000.00 | - | - |
| 06 | 238 004 | 500.00 | 150.00 | 150.00 | 141.22 | 150.00 | - | - |
| 06 | 238 005 | 10.00 | 25.00 | 25.00 | 2.14 | 25.00 | - | - |
| 06 | 238 143 | 4,000.00 | 2,500.00 | 4,000.00 | 78.59 | 8,000.00 | 4,000.00 | 100% |
| | 2002 John Deere Backhoe | 7,510.00 | 4,675.00 | 6,175.00 | 928.28 | 10,175.00 | 4,000.00 | 64.8% |
| 06 | 239 001 | 2,000.00 | 2,000.00 | 2,000.00 | 986.32 | 2,000.00 | - | 0.0% |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|---------|------------------|------------------|------------------|-------------------------------------|------------------|---------------------------|---------------|
| 06 | 239 004 | 150.00 | 150.00 | 150.00 | 202.82 | 150.00 | - | 0.0% |
| 06 | 239 005 | 25.00 | 25.00 | 25.00 | 3.16 | 25.00 | - | 0.0% |
| 06 | 239 143 | 4,000.00 | 2,500.00 | 2,000.00 | 329.70 | 2,000.00 | - | 0.0% |
| | | 6,175.00 | 4,675.00 | 4,175.00 | 1,522.00 | 4,175.00 | | |
| 2001 New Holland Tractor | | | | | | | | |
| 06 | 240 001 | 800.00 | 200.00 | 200.00 | 82.80 | 200.00 | - | 0.0% |
| 06 | 240 004 | 100.00 | - | - | 17.42 | - | - | - |
| 06 | 240 005 | 10.00 | - | - | 0.37 | - | - | - |
| 06 | 240 143 | 1,000.00 | 500.00 | 500.00 | - | 500.00 | - | 0.0% |
| | | 1,910.00 | 700.00 | 700.00 | 100.59 | 700.00 | | |
| 2008 Sterling Plow Truck | | | | | | | | |
| 06 | 241 001 | 5,800.00 | 2,000.00 | - | - | - | - | - |
| 06 | 241 004 | 1,000.00 | 380.00 | - | - | - | - | - |
| 06 | 241 005 | 50.00 | - | - | - | - | - | - |
| 06 | 241 143 | 11,000.00 | 2,000.00 | - | - | - | - | - |
| 06 | 241 144 | 4,000.00 | - | - | - | - | - | - |
| | | 21,850.00 | 4,380.00 | - | - | - | - | - |
| 2006 3 Point Hitch Trailer | | | | | | | | |
| 06 | 242 001 | 500.00 | 500.00 | 500.00 | 85.83 | 500.00 | - | 0.0% |
| 06 | 242 004 | 25.00 | 25.00 | 25.00 | 18.06 | 25.00 | - | 0.0% |
| 06 | 242 005 | 10.00 | - | - | 0.45 | 10.00 | 10.00 | 100.0% |
| 06 | 242 143 | 1,000.00 | 1,000.00 | 1,000.00 | 821.20 | 1,000.00 | - | 0.0% |
| | | 1,535.00 | 1,525.00 | 1,525.00 | 925.54 | 1,535.00 | 10.00 | 0.66% |
| 885 Case Backhoe at Transfer Station | | | | | | | | |
| 06 | 243 001 | 2,000.00 | 2,000.00 | 2,500.00 | 3,190.75 | 2,500.00 | - | 0.0% |
| 06 | 243 004 | 375.00 | 375.00 | 375.00 | 571.23 | 375.00 | - | 0.0% |
| 06 | 243 005 | 10.00 | - | - | 12.28 | 10.00 | 10.00 | 100.0% |
| 06 | 243 143 | 6,000.00 | 4,000.00 | 4,000.00 | 2,080.66 | 8,000.00 | 4,000.00 | 100.0% |
| | | 4,000.00 | 8,375.00 | 6,875.00 | 5,854.92 | 10,885.00 | 4,010.00 | 58.33% |
| 2009 Sterling Plow Truck Expenditures | | | | | | | | |
| 06 | 244 001 | 7,500.00 | 5,000.00 | - | - | - | - | - |
| 06 | 244 004 | 1,450.00 | 950.00 | - | - | - | - | - |
| 06 | 244 005 | 25.00 | 25.00 | - | - | - | - | - |
| 06 | 244 143 | 11,000.00 | 5,000.00 | - | - | - | - | - |
| 06 | 244 144 | 4,200.00 | - | - | - | - | - | - |
| 06 | 244 149 | - | - | - | - | - | - | - |
| | | 24,175.00 | 10,975.00 | - | - | - | - | - |
| Hardtop Maintenance | | | | | | | | |
| 06 | 245 001 | 5,000.00 | 5,000.00 | 5,000.00 | - | 5,500.00 | 500.00 | 10.0% |
| 06 | 245 004 | 1,450.00 | 1,450.00 | 1,450.00 | - | 1,450.00 | - | 0.0% |
| 06 | 245 005 | 100.00 | 100.00 | 100.00 | - | 100.00 | - | 0.0% |
| 06 | 245 024 | - | - | - | - | - | - | 0.0% |
| 06 | 245 145 | 7,000.00 | 7,500.00 | 9,000.00 | 6,969.24 | 10,000.00 | 1,000.00 | 11.1% |
| 06 | 245 147 | 13,000.00 | 20,000.00 | 20,000.00 | 15,435.21 | 20,000.00 | - | 0.0% |
| | | 26,550.00 | 34,050.00 | 35,550.00 | 22,404.45 | 37,050.00 | 1,500.00 | 4.22% |
| 2009 F550 Truck & Plow | | | | | | | | |
| 06 | 246 001 | 3,000.00 | 2,500.00 | 2,000.00 | 207.00 | 2,000.00 | - | - |
| 06 | 246 004 | 550.00 | 550.00 | 345.00 | 41.45 | 345.00 | - | - |
| 06 | 246 005 | 25.00 | 25.00 | 25.00 | 0.57 | 25.00 | - | - |
| 06 | 246 143 | 5,000.00 | 5,000.00 | 3,500.00 | 1,334.16 | 3,500.00 | - | - |
| 06 | 246 144 | 525.00 | - | - | - | - | - | - |

| | 2019 Budget | | | Estimated Balance As of Dec.31,2021 | | 2021-2022 Budget | | % Change |
|--|-------------|-------------|-------------|-------------------------------------|-------------|------------------|--------|----------|
| | Budget 2019 | Budget 2020 | Budget 2021 | Dec.31,2021 | Budget 2022 | Variance | Budget | |
| 2011 Chev Silverado | 9,100.00 | 8,075.00 | 5,870.00 | 1,583.18 | 5,870.00 | | | |
| 06 247 001 Salaries | 500.00 | 500.00 | 500.00 | 82.80 | 500.00 | - | | 0.0% |
| 06 247 004 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | 50.00 | 50.00 | 50.00 | 17.41 | 50.00 | - | | 0.0% |
| 06 247 005 Fuel - Gas | - | 2,000.00 | 2,000.00 | 610.43 | 2,000.00 | - | | 0.0% |
| 06 247 141 Maintenance Costs/Parts | 1,500.00 | 2,000.00 | 3,000.00 | 441.96 | 2,000.00 | (1,000.00) | | -33.3% |
| 06 247 144 Licenses & Insurance | 200.00 | - | - | - | - | - | | - |
| Cat Grader | 4,250.00 | 4,550.00 | 5,575.00 | 1,153.16 | 4,575.00 | (1,000.00) | | -17.94% |
| 06 248 001 Salaries | 2,000.00 | 2,000.00 | 2,000.00 | - | 2,000.00 | - | | |
| 06 248 004 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | 400.00 | 400.00 | 385.00 | - | 350.00 | (35.00) | | -9.1% |
| 06 248 005 Fuel - Gas | 25.00 | 25.00 | 25.00 | - | 25.00 | - | | |
| 06 248 141 Maintenance Costs/Parts | - | 2,500.00 | - | - | - | - | | |
| 06 248 143 Licenses & Insurance | 5,000.00 | 5,000.00 | 5,000.00 | 2,071.86 | 6,000.00 | 1,000.00 | | 20.0% |
| 06 248 144 | - | - | - | - | - | - | | |
| 2020 Freightliner | 7,425.00 | 9,925.00 | 7,410.00 | 2,071.86 | 8,375.00 | 965.00 | | 13.02% |
| 06 249 001 Salaries | - | - | - | 999.57 | 1,000.00 | 1,000.00 | | |
| 06 249 004 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | - | 201.30 | 200.00 | 200.00 | | |
| 06 249 005 Maintenance Costs/Parts | - | - | - | 4.88 | 10.00 | 10.00 | | |
| 06 249 143 | - | - | - | 642.53 | 500.00 | 500.00 | | |
| 2021 Freightliner | - | - | - | 1,848.28 | 1,710.00 | 1,710.00 | | |
| 06 250 001 Salaries | - | - | 2,000.00 | 2,297.04 | 2,500.00 | 500.00 | | 25% |
| 06 250 004 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | 380.00 | 443.27 | 500.00 | 120.00 | | 32% |
| 06 250 005 Maintenance Costs/Parts | - | - | - | 8.94 | 10.00 | 10.00 | | 100% |
| 06 250 143 | - | - | 10,000.00 | 17,279.79 | 2,000.00 | (8,000.00) | | -80% |
| Capital Vehicles | 12,380.00 | 20,029.04 | 5,010.00 | (7,370.00) | - | - | | -59.5% |
| 06 600 405 Capital - Vehicles | - | - | - | - | - | - | | |
| 06 600 410 Contra Capital Roads | - | - | - | - | - | - | | |
| 06 600 417 Amortization - Roads | - | - | - | - | - | - | | |
| 06 601 403 Capital - Equipment | - | - | - | - | - | - | | |
| 06 602 001 Salaries | - | - | - | - | - | - | | |
| 06 602 004 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | - | - | - | - | | |
| 06 602 005 Capital - Buildings | - | - | - | - | - | - | | |
| 06 602 401 Capital - Land | - | - | - | - | - | - | | |
| 06 602 404 Salaries | - | - | - | - | - | - | | |
| 06 603 001 Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | - | - | - | - | | |
| 06 603 004 Miscellaneous | - | - | - | - | - | - | | |
| 06 603 024 Materials & Supplies | - | - | - | - | - | - | | |
| 06 603 145 Capital - Construction | - | - | - | - | - | - | | |
| 06 603 402 Capital - Consult Service | - | - | - | - | - | - | | |
| 06 603 428 | - | - | - | - | - | - | | |

Balsam Road

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|-------------|-------------|-------------|-------------------------------------|------------------|---------------------------|-----------|
| 06 605 001 Salaries | | | | | 15,000.00 | 15,000.00 | 0% |
| 06 605 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | 3,200.00 | 3,200.00 | 0% |
| 06 605 005 Employee Benefits | | | | | 75.00 | 75.00 | 0% |
| 06 605 024 Miscellaneous | | | | | - | - | |
| 06 605 145 Materials & Supplies | | | | | - | - | |
| 06 605 424 Capital - Hardtop | | | | | - | - | |
| 06 605 425 Balsam Road Capital - Gravel | | | | | - | - | |
| | | | | | 18,275.00 | 18,275.00 | 0% |

Blackwater (2017 & 2018) and Balsam (2020) Road Expenditures

| | | | | | | | |
|--|------------------|--|--|--|--|--|--|
| 06 608 001 Salaries | | | | | | | |
| 06 608 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 608 005 Employee Benefits | | | | | | | |
| 06 608 024 Miscellaneous | | | | | | | |
| 06 608 145 Materials & Supplies | | | | | | | |
| 06 608 424 Capital - Hardtop | | | | | | | |
| 06 608 425 Capital - Gravel | | | | | | | |
| Broad Bent Road | | | | | | | |
| 06 610 001 Salaries | 4,800.00 | | | | | | |
| 06 610 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | 1,000.00 | | | | | | |
| 06 610 005 Employee Benefits | 100.00 | | | | | | |
| 06 610 024 Miscellaneous | 13,220.00 | | | | | | |
| 06 610 145 Materials & Supplies | 2,500.00 | | | | | | |
| 06 610 424 Capital - Hardtop | | | | | | | |
| 06 610 425 Capital - Gravel | | | | | | | |
| | 21,620.00 | | | | | | |

Burnett's Road

| | | | | | | | |
|--|-----------------|--|--|--|--|--|--|
| 06 612 001 Salaries | | | | | | | |
| 06 612 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 612 005 Employee Benefits | | | | | | | |
| 06 612 024 Miscellaneous | | | | | | | |
| 06 612 145 Materials & Supplies | | | | | | | |
| 06 612 424 Capital - Hardtop | | | | | | | |
| 06 612 425 Capital - Gravel | | | | | | | |
| 06 612 428 Capital - Consult Service | | | | | | | |
| | 3,300.00 | | | | | | |

Centre Road Construction

| | | | | | | | |
|--|--|--|------------------|--|--|--------------------|-------|
| 06 618 001 Salaries | | | | | | | |
| 06 618 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | | | 11,500.00 | | | (11,500.00) | -100% |
| 06 618 005 Employee Benefits | | | 966.67 | | | (966.67) | -100% |
| 06 618 024 Miscellaneous | | | 150.00 | | | (150.00) | -100% |
| 06 618 145 Materials & Supplies | | | | | | | |
| 06 618 424 Capital - Hardtop | | | | | | | |
| 06 618 425 Capital - Gravel | | | | | | | |
| 06 618 428 Capital - Consult Service | | | | | | | |
| | | | 12,616.67 | | | (12,616.67) | |

Centre Road Culverts

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| 06 619 001 Salaries | | | | | | | |
| 06 619 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 619 005 Employee Benefits | | | | | | | |
| 06 619 024 Miscellaneous | | | | | | | |
| 06 619 145 Materials & Supplies | | | | | | | |

Township of McKellar

2022 Proposed Budget-Version 8

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|------------------------------------|------------------|-------------|-------------|-------------------------------------|-------------|---------------------------|----------|
| 06 619 424 | | | | | | | |
| 06 619 425 | | | | | | | |
| 06 619 428 | | | | | | | |
| Ford Road | | | | | | | |
| 06 623 001 | 1,000.00 | | | | | | |
| 06 623 004 | - | | | | | | |
| 06 623 005 | 50.00 | | | | | | |
| 06 623 024 | - | | | | | | |
| 06 623 145 | - | | | | | | |
| 06 623 427 | - | | | | | | |
| 06 623 428 | - | | | | | | |
| | 1,050.00 | | | | | | |
| Hardies Road | | | | | | | |
| 06 624 001 | - | | | 1,021.20 | | | |
| 06 624 004 | - | | | 214.82 | | | |
| 06 624 005 | - | | | 4.74 | | | |
| 06 624 024 | - | | | | | | |
| 06 624 145 | - | | | | | | |
| 06 624 424 | - | | | | | | |
| 06 624 425 | - | | | | | | |
| 06 624 428 | - | | | | | | |
| | | | | 1,240.76 | | | |
| Holly's Road | | | | | | | |
| 06 633 001 | 17,600.00 | | | | | | |
| 06 633 004 | 3,500.00 | | | | | | |
| 06 633 005 | 700.00 | | | | | | |
| 06 633 024 | 8,500.00 | | | | | | |
| 06 633 145 | 12,600.00 | | | | | | |
| 06 633 424 | - | | | | | | |
| 06 633 425 | - | | | | | | |
| 06 633 428 | - | | | | | | |
| | 42,900.00 | | | | | | |
| Hurdville Road Expenditures | | | | | | | |
| 06 634 001 | 1,000.00 | | | | | | |
| 06 634 004 | - | | | | | | |
| 06 634 005 | - | | | | | | |
| 06 634 024 | - | | | | | | |
| 06 634 145 | - | | | | | | |
| 06 634 424 | - | | | | | | |
| 06 634 425 | - | | | | | | |
| 06 634 428 | - | | | | | | |
| | 1,000.00 | | | | | | |
| Inn Road | | | | | | | |
| 06 635 001 | - | | | | 7,000.00 | 7,000.00 | |
| 06 635 004 | - | | | | 1,500.00 | 1,500.00 | |
| 06 635 005 | - | | | | 200.00 | 200.00 | |
| 06 635 024 | - | | | | - | - | |
| 06 635 145 | - | | | | - | - | |
| 06 635 424 | - | | | | - | - | |
| 06 635 425 | - | | | | - | - | |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|------------------------------------|---|-------------|-------------|-------------|-------------------------------------|-------------|---------------------------|----------|
| 06 | 635 | | | | - | | | |
| | Capital - Consult Service | | | | - | | | |
| Lakeside Drive Expenditures | | | | | | | | |
| 06 | 641 | 18,000.00 | | | - | | 8,700.00 | 0% |
| | Lakeside Drive Salaries | | | | | | | |
| 06 | 641 | 3,600.00 | | | - | | | |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 641 | 700.00 | | | - | | | |
| | Employee Benefits | | | | | | | |
| 06 | 641 | 14,690.00 | | | - | | | |
| | Miscellaneous | | | | | | | |
| 06 | 641 | 6,000.00 | | | - | | | |
| | Materials & Supplies | | | | | | | |
| 06 | 641 | | | | - | | | |
| | Capital - Hardtop | | | | | | | |
| 06 | 641 | | | | - | | | |
| | Capital - Gravel | | | | | | | |
| 06 | 641 | | | | - | | | |
| | Capital - Consult Service | | | | | | | |
| | 42,990.00 | | | | | | | |
| COVID-19 | | | | | | | | |
| 06 | 644 | | | | - | | | |
| | Salaries | | | | | | | |
| 06 | 644 | | | | - | | | |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 644 | | | | - | | | |
| | Employee Benefits | | | | | | | |
| 06 | 644 | | | | - | | | |
| | Miscellaneous | | | | | | | |
| 06 | 644 | 43,000.00 | | | 21,068.36 | | 43,000.00 | -100% |
| | Materials & Supplies | | | | 2,909.23 | | - | |
| 06 | 644 | | | | - | | | |
| | Capital - Construction | | | | | | | |
| 06 | 644 | | | | - | | | |
| | Capital - Gravel | | | | | | | |
| | 43,000.00 | | | | | | | |
| | 23,977.59 | | | | | | (43,000.00) | |
| Lyndsey Lane | | | | | | | | |
| 06 | 647 | 2,500.00 | | | 11,500.00 | | 11,500.00 | -100% |
| | Salaries | | | | | | | |
| 06 | 647 | | | | 966.67 | | 966.67 | -100% |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 647 | | | | - | | | |
| | Materials & Supplies | | | | | | | |
| | 12,466.67 | | | | | | (12,466.67) | |
| McKellar Lake Road | | | | | | | | |
| 06 | 657 | | | | 19,681.05 | | 11,500.00 | -100% |
| | Salaries | | | | | | | |
| 06 | 657 | | | | 4,056.56 | | 966.67 | -100% |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 657 | | | | 72.79 | | 150.00 | -100% |
| | Employee Benefits | | | | | | | |
| 06 | 657 | | | | - | | | |
| | Miscellaneous | | | | | | | |
| 06 | 657 | | | | - | | | |
| | Materials & Supplies | | | | | | | |
| 06 | 657 | | | | - | | | |
| | Capital - Hardtop | | | | | | | |
| | 12,616.67 | | | | | | (12,616.67) | |
| | 23,810.40 | | | | | | (12,616.67) | |

| | | | | | | | | |
|---------------------------|---|--|--|--|---|--|--|--|
| Stewart Park | | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Salaries | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Employee Benefits | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Miscellaneous | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Materials & Supplies | | | | | | | |
| 06 | 680 | | | | - | | | |
| | Capital - Consult Service | | | | | | | |
| | 1,000.00 | | | | | | | |
| | 100.00 | | | | | | | |
| | 50.00 | | | | | | | |
| Sunnyside Park Dr. | | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Salaries | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Payroll Overhead - CPP, EI, RRSP, WSIB, | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Employee Benefits | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Miscellaneous | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Materials & Supplies | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Capital - Hardtop | | | | | | | |
| 06 | 682 | | | | - | | | |
| | Capital - Gravel | | | | | | | |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|-----|-------------|---|-------------|-------------------------------------|-------------|---------------------------|----------|
| 06 | 682 | 428 | Capital - Consult Service | - | - | - | - | - |
| Tait Island | | 1,150.00 | | | | | | |
| 06 | 684 | 001 | Salaries | - | - | 9,000.00 | 9,000.00 | |
| 06 | 684 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | 1,900.00 | 1,900.00 | |
| 06 | 684 | 005 | Miscellaneous | - | - | 200.00 | 200.00 | |
| 06 | 684 | 024 | Materials & Supplies | - | - | - | - | |
| 06 | 684 | 145 | Capital - Hardtop | - | - | - | - | |
| 06 | 684 | 424 | Capital - Gravel | - | - | - | - | |
| 06 | 684 | 425 | Capital - Consult Service | - | - | - | - | |
| 06 | 684 | 428 | Capital - Consult Service | - | - | 11,100.00 | 11,100.00 | |
| Bailey Subdivision | | | | | | | | |
| 06 | 693 | 001 | Salaries | - | 2,001.98 | - | - | |
| 06 | 693 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | 416.25 | - | - | |
| 06 | 693 | 005 | Miscellaneous | - | 8.35 | - | - | |
| 06 | 693 | 424 | Bailey Subdivision Road Upgrade -Capital | - | - | - | - | |
| Craigmore Subdivision | | | | | | | | |
| 06 | 694 | 001 | Salaries | - | 2,426.58 | - | - | |
| 06 | 694 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | 17,104.57 | 4,000.00 | 4,000.00 | |
| 06 | 694 | 005 | Miscellaneous | - | 3,423.44 | 800.00 | 800.00 | |
| 06 | 694 | 424 | Craigmore Subdivision Road Upgrade-Capit | - | 231.33 | - | - | |
| Inholmes Bridge Expenditures | | | | | | | | |
| 06 | 700 | 001 | Salaries | - | 20,759.34 | 4,800.00 | 4,800.00 | |
| 06 | 700 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | 1,000.00 | 6,000.00 | 6,000.00 | |
| 06 | 700 | 005 | Miscellaneous | - | 3,000.00 | 1,300.00 | 1,300.00 | |
| 06 | 700 | 024 | Materials & Supplies | - | - | 250.00 | 250.00 | |
| 06 | 700 | 145 | Capital - Construction - Inholmes | - | - | - | - | |
| 06 | 700 | 423 | Capital - Consult Service | - | - | - | - | |
| 06 | 700 | 428 | Capital - Consult Service | - | - | 4,000.00 | 4,000.00 | |
| Fords Bridge | | | | | | | | |
| 06 | 701 | 001 | Salaries | - | - | - | - | |
| 06 | 701 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | - | - | |
| 06 | 701 | 005 | Miscellaneous | - | - | - | - | |
| 06 | 701 | 024 | Materials & Supplies | - | - | - | - | |
| 06 | 701 | 145 | Capital - Fords Bridge | - | - | - | - | |
| 06 | 701 | 427 | Capital - Consult Service | - | - | - | - | |
| 06 | 701 | 428 | Capital - Consult Service | - | - | 7,550.00 | 7,550.00 | |
| Grev Owl Bridge/Walking Trail Bridge | | | | | | | | |
| 06 | 702 | 001 | Salaries | - | - | - | - | |
| 06 | 702 | 004 | Payroll Overhead - CPP, EI, RRSP, WSIB, Employee Benefits | - | - | - | - | |
| 06 | 702 | 005 | Miscellaneous | - | - | - | - | |
| 06 | 702 | 024 | Materials & Supplies | - | 3,000.00 | - | - | |
| 06 | 702 | 145 | Capital - Consult Service | - | - | - | - | |
| 06 | 702 | 428 | Capital - Consult Service | - | - | - | - | |
| 06 | 702 | 429 | Capital - Transportation | - | - | - | - | |

Township of McKellar
2022 Proposed Budget-Version 8

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|---------------------|---------------------|---------------------|-------------------------------------|---------------------|---------------------------|---------------|
| Blackwater Bridge | | | 3,000.00 | - | - | (3,000.00) | -100% |
| 06 703 001 Salaries | | | - | | | | |
| 06 703 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | | | - | | | | |
| 06 703 005 Employee Benefits | | | - | | | | |
| 06 703 024 Miscellaneous | | | 3,000.00 | | | (3,000.00) | -100% |
| 06 703 145 Materials & Supplies | | | - | | | | |
| 06 703 428 Capital - Consult Service | | | - | | | | |
| 06 703 429 Capital - Transportation | | | - | | | | |
| Moffat (Squaw) Lake Culvert | | | 3,000.00 | - | - | (3,000.00) | -100% |
| 06 704 001 Salaries | | | - | | | | |
| 06 704 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | | | - | | | | |
| 06 704 005 Employee Benefits | | | - | | | | |
| 06 704 024 Miscellaneous | | | 3,000.00 | | | (3,000.00) | -100% |
| 06 704 145 Materials & Supplies | | | - | | | | |
| 06 704 428 Capital - Consult Service | | | - | | | | |
| 06 704 429 Capital - Transportation | | | - | | | | |
| Hurdville Bridge | | | 3,000.00 | - | - | 3,000.00 | -100% |
| 06 705 001 Salaries | | 1,000.00 | - | | | | |
| 06 705 004 Payroll Overhead - CPP, EI, RRSF, WSIB, | | | - | | | | |
| 06 705 005 Employee Benefits | | | - | | | | |
| 06 705 024 Miscellaneous | | 500.00 | 3,000.00 | | | (3,000.00) | -100% |
| 06 705 145 Materials & Supplies | | | - | | | | |
| 06 705 428 Capital - Consult Service | | | - | | | | |
| 06 705 429 Capital - Transportation | | | - | | | | |
| Street Lighting | | | 3,000.00 | - | - | (3,000.00) | -100% |
| 07 229 008 Hydro | 2,200.00 | 2,200.00 | 2,200.00 | 1,857.21 | 1,800.00 | (400.00) | -18.2% |
| 07 229 145 Materials & Supplies | - | | - | - | - | - | |
| 07 229 147 Contracted Services | 1,000.00 | 5,000.00 | 5,000.00 | 999.78 | 6,000.00 | 1,000.00 | 20.0% |
| 07 229 300 Transfer to Reserves | | | - | | - | | |
| 07 229 429 Capital - Streetlight | | | - | | - | | |
| | 3,200.00 | 7,200.00 | 7,200.00 | 2,856.99 | 7,800.00 | 600.00 | 8.33% |
| Transportation Department Expenses | 1,136,365.00 | 1,003,255.00 | 1,145,685.01 | 840,753.61 | 1,076,393.40 | (69,291.61) | -6.0% |
| Environmental Protection and Preservation Department Revenue | | | | | | | |
| 08 104 543 Transfer Station Fees | 3,500.00 | 5,000.00 | 5,000.00 | 5,871.02 | 5,000.00 | - | |
| 08 104 567 Tire Stewardship Revenue | | | - | - | - | - | |
| 08 104 568 Electronic Stewardship Revenue | 2,000.00 | 2,000.00 | 2,800.00 | 1,585.25 | 2,800.00 | - | |
| 08 104 569 WDO Blue Box Grant | 20,392.00 | 20,394.00 | 20,394.00 | 35,182.38 | 34,000.00 | 13,606.00 | 66.7% |
| 08 104 571 Scrap Metal Revenue | 8,000.00 | 8,500.00 | 8,500.00 | | 8,500.00 | - | |
| Total Environmental Protection and Preservation Revenue | (33,892.00) | (35,894.00) | (36,694.00) | (42,638.65) | (50,300.00) | (13,606.00) | 37.08% |
| Waste Management Expenditures | | | | | | | |
| 08 300 001 Salaries | 35,000.00 | 40,000.00 | 48,000.00 | 46,879.12 | 49,920.00 | 1,920.00 | 4.0% |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|-----|-------------------|-------------------|-------------------|-------------------------------------|-------------------|---------------------------|--------------|
| 08 | 300 | 7,200.00 | 5,200.00 | 600.00 | 6,261.24 | 7,488.00 | 6,888.00 | 1148% |
| 08 | 300 | 2,000.00 | - | 100.00 | 79.42 | 100.00 | - | - |
| 08 | 300 | 600.00 | 600.00 | 600.00 | 562.59 | 600.00 | - | - |
| 08 | 300 | 2,500.00 | 2,500.00 | 2,500.00 | 1,988.82 | 2,500.00 | - | - |
| 08 | 300 | 500.00 | 500.00 | 500.00 | - | 500.00 | - | - |
| 08 | 300 | 400.00 | 200.00 | 200.00 | 50.00 | 200.00 | - | - |
| 08 | 300 | 3,000.00 | 3,000.00 | 3,400.00 | 2,824.53 | 3,400.00 | - | - |
| 08 | 300 | 500.00 | 1,000.00 | 1,200.00 | 46.60 | 1,200.00 | - | - |
| 08 | 300 | 3,200.00 | 2,500.00 | 2,000.00 | - | 2,000.00 | - | - |
| 08 | 300 | 54,900.00 | 55,500.00 | 59,100.00 | 58,692.32 | 67,908.00 | 8,808.00 | 14.9% |
| Waste Collection & Disposal | | | | | | | | |
| 08 | 300 | 7,750.00 | 14,000.00 | 14,300.00 | 18,861.86 | 15,000.00 | 700.00 | 4.90% |
| 08 | 301 | 13,600.00 | 14,000.00 | 14,000.00 | 14,590.34 | 15,000.00 | 1,000.00 | 7.14% |
| 08 | 301 | 5,000.00 | 5,000.00 | 3,500.00 | - | 3,500.00 | - | 0.00% |
| 08 | 301 | 10,000.00 | 22,000.00 | 34,000.00 | 17,820.89 | 34,000.00 | - | 0.00% |
| 08 | 301 | 17,500.00 | 24,000.00 | 27,000.00 | 30,652.99 | 27,000.00 | - | 0.00% |
| 08 | 301 | 75,000.00 | 70,000.00 | 78,000.00 | 80,714.24 | 80,000.00 | 2,000.00 | 2.56% |
| 08 | 301 | 128,850.00 | 149,000.00 | 170,800.00 | 162,640.32 | 174,500.00 | 3,700.00 | 0.02 |
| Environmental Protection and Preservation | | | | | | | | |
| 14 | 411 | - | - | 6,000.00 | 3,700.19 | 17,080.00 | 11,080.00 | 184.67% |
| 14 | 411 | - | 8,000.00 | 8,000.00 | 14,500.00 | 8,000.00 | - | 0.00% |
| 14 | 411 | - | 1,100.00 | 1,100.00 | - | - | (1,100.00) | -100.00% |
| 14 | 412 | - | 4,700.00 | 4,700.00 | 8,615.77 | 5,000.00 | 300.00 | 6.38% |
| 14 | 412 | - | 13,800.00 | 19,800.00 | 26,815.96 | 30,080.00 | 10,280.00 | 51.92% |
| Total Environmental Expenditures | | 183,750.00 | 218,300.00 | 249,700.00 | 248,148.60 | 272,488.00 | 22,788.00 | 9.13% |
| Health Care | | | | | | | | |
| Revenue | | | | | | | | |
| 09 | 104 | 584 | - | - | 30,000.00 | - | - | - |
| 09 | 104 | 588 | - | - | - | - | - | - |
| Total Health Care Revenue | | - | - | - | (30,000.00) | - | - | - |
| Expenses | | | | | | | | |
| Land Ambulance | | | | | | | | |

| | | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|--|-------------------|--------------------|-------------------------------------|-------------------|---------------------------|----------------|
| 09 | 320 030 EMS Ambulance Annual Levy | 198,508.00 | 204,713.00 | 204,713.40 | 217,955.97 | 13,242.97 | 6.47% |
| | | 198,508.00 | 204,713.00 | 204,713.40 | 217,955.97 | 13,242.97 | 6.47% |
| North Bay Parry Sound Health Unit | | | | | | | |
| 09 | 330 030 North Bay Parry Sound Health Unit Annual | 41,643.00 | 38,290.00 | 38,290.32 | 39,547.82 | 1,257.82 | 3.28% |
| | | 41,643.00 | 38,290.00 | 38,290.32 | 39,547.82 | 1,257.82 | 3.28% |
| Cemetery Service | | | | | | | |
| 09 | 335 001 Salaries | 6,500.00 | 6,000.00 | 5,654.96 | 6,240.00 | 240.00 | 4.00% |
| 09 | 335 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | 1,200.00 | 1,000.00 | 1,121.28 | 1,248.00 | 248.00 | 24.80% |
| 09 | 335 005 Employee Benefits | 20.00 | 20.00 | 22.56 | 20.00 | - | 0.00% |
| 09 | 335 024 Miscellaneous | 100.00 | 100.00 | - | 100.00 | - | 0.00% |
| 09 | 335 050 Donation/Honourarium | - | - | - | - | - | 0.00% |
| 09 | 335 141 Fuel - Gas | 500.00 | 500.00 | - | 500.00 | - | 0.00% |
| 09 | 335 145 Materials & Supplies | 2,500.00 | 2,500.00 | - | 2,500.00 | - | 0.00% |
| 09 | 335 300 Transfer to Reserves | - | - | 1,000.00 | - | - | 0.00% |
| 09 | 335 403 Capital - Equipment | - | - | - | - | - | 0.00% |
| 09 | 335 411 Contra Capital - Cemetery | - | - | - | - | - | 0.00% |
| 09 | 335 419 Amortization - Cemetery | - | - | - | - | - | 0.00% |
| | | 10,820.00 | 10,120.00 | 7,798.80 | 10,608.00 | 488.00 | 4.82% |
| West Parry Sound Health Centre | | | | | | | |
| 09 | 351 127 West Parry Sound Health Centre - Donatio | 5,000.00 | - | - | - | - | - |
| | | 5,000.00 | - | - | - | - | - |
| Transfer to Reserves | | | | | | | |
| 09 | 351 300 Transfer to Reserves | - | - | - | - | - | - |
| | | - | - | - | - | - | - |
| | | 245,534.00 | 253,123.00 | 250,802.52 | 268,111.79 | 14,988.79 | 5.9% |
| Total Health Care Expenditures | | | | | | | |
| Social Services | | | | | | | |
| Revenue | | | | | | | |
| 10 | 350 552 Miscellaneous Revenue | - | 47,390.00 | 47,399.00 | - | (47,390.00) | -100% |
| | | - | (47,390.00) | (47,399.00) | - | 47,390.00 | 100% |
| Social Services Exeptions | | | | | | | |
| 10 | 340 030 Parry Sound District SSAB Annual Levy | 286,198.00 | 286,030.00 | 286,030.36 | 289,815.00 | 3,785.00 | 1.32% |
| 10 | 350 030 Belvedere Heights Home for the Aged Annu | 103,207.00 | 92,427.00 | 92,428.00 | 78,953.00 | (13,474.00) | -14.58% |
| 10 | 350 300 Transfer to Reserves | - | 47,390.00 | 47,390.00 | - | (47,390.00) | -100% |
| 10 | 350 400 Capital Expenditure | - | - | - | - | - | - |
| | | 389,405.00 | 390,847.00 | 425,848.36 | 368,768.00 | (57,079.00) | -13.40% |
| Total Social Services Expenditures | | | | | | | |
| Recreation Department | | | | | | | |
| Revenue | | | | | | | |
| 11 | 103 527 Other Grants - Federal - Minerva Park | - | - | - | 1,000.00 | 1,000.00 | - |
| 11 | 103 527 Other Grants - Federal - Swim Grant | - | - | - | - | - | - |
| 11 | 104 547 Recreation Revenue - T-Ball | 300.00 | - | - | - | - | - |
| 11 | 104 548 Recreation Revenue - Swim Program | 1,200.00 | - | - | 1,200.00 | 1,200.00 | - |
| 11 | 104 549 Recreation Revenue - Other | 1,800.00 | - | - | - | - | - |
| 11 | 104 549 Recreation Revenue - Dances | 1,000.00 | 1,200.00 | 1,200.00 | 1,000.00 | 1,000.00 | - |

Township of McKellar
2022 Proposed Budget-Version 8

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---------------------------------|-------------|--------------------|-----------------|-------------------------------------|-------------------|---------------------------|--------------|
| 11 104 549 | 300.00 | 200.00 | 300.00 | - | 300.00 | - | - |
| 11 104 549 | - | 400.00 | - | - | - | - | - |
| 11 104 549 | 200.00 | - | - | - | 200.00 | 200.00 | 200% |
| 11 104 549 | - | - | - | - | 400.00 | 400.00 | 400% |
| 11 104 549 | - | - | - | - | 300.00 | 300.00 | 300% |
| 11 104 549 | 300.00 | - | - | - | - | - | - |
| 11 104 549 | 3,000.00 | - | - | - | - | - | - |
| 11 104 566 | - | - | - | - | - | - | - |
| 11 104 585 | - | - | - | - | - | - | - |
| 11 104 586 | - | - | - | - | - | - | - |
| 11 104 595 | - | - | - | - | - | - | - |
| 11 104 544 | - | - | - | - | - | - | - |
| Transfer from Reserve | | (2,900.00) | (300.00) | - | (4,400.00) | (4,100.00) | 1367% |
| 11 104 585 | - | 10,850.00 | - | - | - | - | - |
| 11 104 586 | - | - | - | - | - | - | - |
| 11 104 586 | 5,000.00 | - | - | - | - | - | - |
| Total Recreation Revenue | | (13,100.00) | (300.00) | - | (4,400.00) | (4,100.00) | 1367% |
| Expenses | | | | | | | |
| 11 361 001 | 3,200.00 | 3,800.00 | - | - | - | - | - |
| 11 361 004 | 250.00 | 500.00 | - | - | - | - | - |
| 11 361 011 | 250.00 | - | - | - | - | - | - |
| 11 361 024 | 300.00 | - | 4,200.00 | - | 5,000.00 | 800.00 | 19% |
| 11 361 024 | 200.00 | - | - | - | - | - | - |
| 11 360 025 | 800.00 | - | - | - | - | - | - |
| 11 360 024 | 8,050.00 | 300.00 | 500.00 | 533.42 | 500.00 | - | - |
| 11 360 129 | 1,200.00 | - | - | - | - | - | - |
| 11 360 129 | 600.00 | 800.00 | - | - | - | - | - |
| 11 360 129 | 150.00 | 150.00 | 150.00 | - | - | - | - |
| 11 360 129 | 1,700.00 | 1,700.00 | - | - | 300.00 | (150.00) | -100% |
| 11 360 129 | 150.00 | - | - | - | - | 300.00 | 200% |
| 11 360 129 | 200.00 | 150.00 | 150.00 | - | 2,000.00 | 2,000.00 | 233% |
| 11 360 129 | 100.00 | 200.00 | 200.00 | - | 500.00 | 350.00 | 50% |
| 11 360 129 | 50.00 | 100.00 | 100.00 | - | 100.00 | 100.00 | 50% |
| 11 360 129 | 1,200.00 | 50.00 | 50.00 | - | 50.00 | - | - |
| 11 360 129 | - | 2,000.00 | 1,000.00 | - | 1,000.00 | - | - |
| 11 360 129 | 1,000.00 | 1,000.00 | 1,000.00 | - | 1,000.00 | 600.00 | 60% |
| 11 360 129 | 600.00 | 600.00 | 3,000.00 | - | 1,000.00 | - | - |
| 11 360 129 | 1,900.00 | 800.00 | 1,000.00 | - | 1,000.00 | (2,000.00) | -67% |
| 11 360 129 | 300.00 | 200.00 | 200.00 | - | 1,000.00 | - | - |
| 11 360 129 | - | 200.00 | 200.00 | - | - | - | - |
| 11 360 129 | - | 200.00 | 800.00 | - | - | - | - |
| 11 360 127 | - | - | - | - | - | - | - |
| 11 360 130 | 400.00 | 400.00 | - | - | 2,000.00 | (800.00) | -100% |
| 11 360 132 | 500.00 | 500.00 | - | - | 400.00 | 2,000.00 | 400% |
| 11 360 138 | - | - | 1,000.00 | - | - | (1,000.00) | -100% |

Township of McKellar
2022 Proposed Budget-Version 8

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|------------------|------------------|------------------|-------------------------------------|------------------|---------------------------|--------------|
| 11 361 145 Materials & Supplies | | 100.00 | - | - | - | - | |
| 11 360 300 Transfer to Reserves | | - | - | - | - | - | |
| Transfer to Reserve | 23,100.00 | 13,750.00 | 13,150.00 | 533.42 | 15,750.00 | 2,600.00 | 19.8% |
| 11 360 300 Transfer to Reserves-Recreation Reserve | 5,000.00 | 5,000.00 | - | - | - | - | |
| | 5,000.00 | 5,000.00 | - | - | - | - | |
| Total Recreation Expenses | 28,100.00 | 18,750.00 | 13,150.00 | 533.42 | 15,750.00 | 2,600.00 | 0.20 |

Parks & Facilities

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|-------------------|-------------------|---------------|
| 11 104 586 Revenue | | | | | | | |
| Transfer from Reserve - Recreation | | | | | 3,500.00 | 3,500.00 | 19.77% |
| | | | | | (3,500.00) | (3,500.00) | 19.77% |
| Expenses | | | | | | | |
| 11 360 001 Salaries | 42,500.00 | 45,000.00 | 45,000.00 | 30,970.50 | 45,000.00 | - | |
| 11 360 004 Payroll Overhead - CPP, EI, RRSP, WSIB, | 8,500.00 | 8,000.00 | 8,000.00 | 5,987.85 | 8,000.00 | - | |
| 11 360 005 Employee Benefits | 1,500.00 | 2,000.00 | 2,200.00 | 2,941.72 | 2,200.00 | - | |
| 11 360 008 Hydro | 700.00 | 400.00 | 400.00 | 387.19 | 400.00 | - | |
| 11 360 011 Advertising | 700.00 | 700.00 | 500.00 | - | 1,000.00 | 500.00 | 100% |
| 11 360 014 Insurance | 500.00 | 500.00 | - | - | - | - | |
| 11 360 015 Courses & Training | 150.00 | - | - | - | - | - | |
| 11 360 021 Consultant Services | - | - | - | - | - | - | |
| 11 360 024 Miscellaneous | - | - | - | - | - | - | |
| 11 360 025 Entertainment costs | - | - | - | - | - | - | |
| 11 360 127 Donations to Groups | - | - | - | - | - | - | |
| 11 360 129 Recreation Programs | - | - | - | - | - | - | |
| 11 360 130 Equipment Purchases | - | 1,400.00 | 1,400.00 | - | 1,400.00 | - | |
| 11 360 131 Skating Rink Maintenance | 2,000.00 | 500.00 | 500.00 | - | 500.00 | - | |
| 11 360 132 T-Ball Program | - | - | - | - | - | - | |
| 11 360 133 Boat Ramp/Dock Maintenance | 1,000.00 | 5,000.00 | 4,000.00 | 2,054.00 | 4,000.00 | - | |
| 11 360 134 Brownley Clubhouse Maintenance | - | - | - | - | - | - | |
| 11 360 135 Trail Development & Maintenance | 2,000.00 | 2,000.00 | 1,000.00 | - | 1,000.00 | - | |
| 11 360 138 Pioneer School Program | - | - | - | - | - | - | |
| 11 360 141 Fuel - Gas | 1,200.00 | 1,200.00 | 100.00 | 569.35 | 500.00 | 400.00 | 400% |
| 11 360 143 Maintenance Costs/Parts | 3,500.00 | 4,000.00 | 4,000.00 | 4,356.81 | 4,000.00 | - | |
| Tball Benches | - | - | - | - | - | - | |
| 11 360 145 Materials & Supplies | 2,900.00 | 2,000.00 | 3,000.00 | 1,459.05 | 3,000.00 | - | |
| | 67,000.00 | 72,850.00 | 70,100.00 | 48,726.47 | 74,500.00 | 900.00 | 1.28% |

Community Centre

| | | | | | | | |
|---|----------|----------|----------|----------|----------|---|--|
| 12 104 544 Revenue | | | | | | | |
| Community Centre User Fees | 8,000.00 | 5,000.00 | 1,500.00 | 1,020.83 | 1,500.00 | - | |
| 12 104 545 Community Centre Lease Payments | - | - | - | 250.06 | - | - | |
| 12 104 546 Community Centre Donations | - | 100.00 | - | - | - | - | |
| 12 104 547 Recreation Revenue - T-Ball | - | - | - | - | - | - | |
| 12 104 548 Recreation Revenue - Swim Program | - | - | - | - | - | - | |
| 12 104 549 Recreation Revenue - Other | - | - | - | - | - | - | |
| 12 104 585 Transfer from Reserve - Parkland | - | - | - | - | - | - | |
| 12 104 586 Transfer from Reserve - Recreation | - | - | - | - | - | - | |

Township of McKellar
2022 Proposed Budget-Version 8

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|----------------------------|-------------|-------------|-------------|---|-------------|---------------------------------|----------|
| 12 104 587 | | | | | | | |
| 12 104 594 | | | | | | | |
| 12 104 595 | | | | | 5,000.00 | | |
| | (8,000.00) | (5,100.00) | (1,500.00) | (1,270.89) | (6,500.00) | | |
| Expenses | | | | | | | |
| 12 370 001 | | | | | | | |
| 12 370 004 | | | | | | | |
| 12 370 005 | | | | | | | |
| 12 370 007 | | | | | | | |
| 12 370 008 | 200.00 | 1,200.00 | 1,200.00 | 993.05 | 1,200.00 | - | |
| 12 370 011 | 25,000.00 | 10,000.00 | 7,500.00 | 5,086.49 | 7,500.00 | - | |
| 12 370 014 | - | 200.00 | 200.00 | - | 200.00 | - | |
| 12 370 017 | 4,000.00 | 7,000.00 | - | - | - | - | |
| 12 370 024 | - | 50.00 | 50.00 | - | 50.00 | - | |
| 12 370 115 | 500.00 | 100.00 | 100.00 | - | 100.00 | - | |
| 12 370 116 | 6,500.00 | 11,000.00 | 8,000.00 | 7,715.05 | 8,000.00 | - | |
| 12 370 130 | 1,200.00 | 1,200.00 | 3,000.00 | 1,221.12 | 3,000.00 | - | |
| 12 370 145 | 2,000.00 | 2,000.00 | 1,000.00 | 712.31 | 1,000.00 | - | |
| 12 370 250 | 2,000.00 | 2,000.00 | 1,000.00 | 129.14 | 5,000.00 | 5,000.00 | 500% |
| 12 370 251 | 17,500.00 | 18,000.00 | 18,000.00 | 14,166.03 | 31,200.00 | 13,200.00 | 73.3% |
| 12 370 252 | 1,000.00 | 1,000.00 | 500.00 | - | 500.00 | - | |
| 12 370 253 | 6,000.00 | 3,000.00 | 2,500.00 | 2,065.33 | 2,500.00 | - | |
| 12 370 254 | 1,000.00 | 500.00 | 500.00 | - | 500.00 | - | |
| 12 370 256 | 500.00 | 1,500.00 | 1,500.00 | 711.84 | 1,500.00 | - | |
| 12 370 257 | - | 100.00 | 100.00 | - | 100.00 | - | |
| 12 370 300 | 1,500.00 | 4,000.00 | 2,000.00 | 1,147.86 | 2,000.00 | - | |
| 12 370 401 | | | | | | | |
| 12 370 403 | | | | | | | |
| 12 370 413 | | | | | | | |
| 12 370 421 | | | | | | | |
| | 68,900.00 | 62,850.00 | 47,150.00 | 33,948.22 | 65,350.00 | 18,200.00 | 38.6% |
| Cultural Services | | | | | | | |
| Revenue | | | | | | | |
| 13 104 441 | | | | | | | |
| 13 104 519 | | | | | | | |
| 13 104 538 | | | | | | | |
| 13 104 579 | | | | | | | |
| | | | | | | | |
| Expenses | | | | | | | |
| 13 380 032 | | | | | | | |
| 13 380 128 | | | | | | | |
| 13 380 260 | | | | | | | |
| 13 380 300 | | | | | | | |
| 13 380 400 | | | | | | | |
| 13 380 401 | | | | | | | |
| | | | | | | | |
| Transfer to Reserve | | | | | | | |
| 13 380 300 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | - | |

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|-------------|-------------|-------------|---|--------------|---------------------------------|----------|
| <u>Sesquicentennial Ad Hoc Committee</u> | | | | | | | |
| <u>Revenue</u> | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | - | |
| Flags | | | | | 2,000.00 | 2,000.00 | |
| Tshirts | | | | | 2,000.00 | 2,000.00 | |
| Bags | | | | | 200.00 | 200.00 | |
| Transfer from Reserve | | | | | (4,200.00) | (4,200.00) | |
| <u>Reserves</u> | | | | | 8,000.00 | 8,000.00 | |
| | | | | | (8,000.00) | (8,000.00) | |
| Total Revenue -Sesquicentennial Ad Hoc Committee | | | | | (12,200.00) | (12,200.00) | |
| <u>Expenses</u> | | | | | | | |
| Marketing Ads | | | | | 500.00 | 500.00 | |
| Flags | | | | | 3,025.00 | 3,025.00 | |
| Logo/Sign/Banner | | | | | 1,200.00 | 1,200.00 | |
| Live History | | | | | 610.00 | 610.00 | |
| Materials(Tickets,Photos,etc) | | | | | 1,000.00 | 1,000.00 | |
| Historical Timeline | | | | | 500.00 | 500.00 | |
| Tshirts | | | | | 2,000.00 | 2,000.00 | |
| Bags | | | | | 400.00 | 400.00 | |
| Miscellaneous | | | | | 3,000.00 | 3,000.00 | |
| Total Expenses | | | | | 12,235.00 | 12,235.00 | |
| <u>Reserves</u> | | | | | 10,000.00 | 10,000.00 | |
| Transfer to Reserve | | | | | 10,000.00 | 10,000.00 | |
| Total Expenses - Sesquicentennial Ad Hoc Committee | | | | | 22,235.00 | 22,235.00 | |
| <u>West Parry Sound Recreation and Cultural Center</u> | | | | | | | |
| <u>Revenue</u> | | | | | | | |
| Infrastrucutre Loan-Received | | | | | (775,000.00) | (775,000.00) | |
| Transfer from Community Centre | | | | | (161,635.00) | (161,635.00) | |
| <u>Expenses</u> | | | | | | | |
| Levy-Pool-to West Parry Sound Recreation Centre | | | | | (936,635.00) | (936,635.00) | |
| Principal & Interest. Portion of Debenture(1/2 year) | | | | | 161,635.00 | 161,635.00 | |
| <u>Reserves</u> | | | | | | | |
| Transfer to Community Centre | | | | | 161,635.00 | 161,635.00 | |
| Transfer to West Parry Sound Rec-pool | | | | | 613,365.00 | 613,365.00 | |
| Total Expenses West Parry Sound Recreation and Cultural Center | | | | | 775,000.00 | 775,000.00 | |
| Total Cultural Services Expenditure | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 959,870.00 | 958,870.00 | |

| | | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|---|-------------|-------------|-------------|---|-------------|---------------------------------|----------|
| <u>PUBLIC LIBRARY</u> | | | | | | | | |
| <u>Revenue</u> | | | | | | | | |
| 13 | 105 596 | | | | | | | |
| | Library Capital Reserve | | | | | | | |
| 13 | 381 552 | | 8,000.00 | 7,500.00 | 7,500.00 | 7,800.00 | 300.00 | 4.0% |
| | Cost Recovery from Library | (12,200.00) | (8,000.00) | (7,500.00) | (7,500.00) | (7,800.00) | (300.00) | 4.0% |
| <u>Expenses</u> | | | | | | | | |
| 13 | 381 008 | | 5,000.00 | 4,200.00 | 3,865.73 | 4,200.00 | - | |
| | Library - Hydro | | | | | | | |
| 13 | 381 013 | 7,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,800.00 | 300.00 | 4.0% |
| | Lease Payments - Library | | | | | | | |
| 13 | 381 014 | 500.00 | 500.00 | 530.00 | - | 530.00 | - | |
| | Insurance - Library | | | | | | | |
| 13 | 381 030 | 39,000.00 | 49,048.00 | 45,021.00 | 45,021.00 | 47,284.00 | 2,263.00 | 5.0% |
| | Municipal Funding to Library | | | | | | | |
| | | 46,500.00 | 62,048.00 | 57,251.00 | 56,386.73 | 59,814.00 | 2,563.00 | 4.5% |
| <u>Historical Committee Program</u> | | | | | | | | |
| <u>Revenue</u> | | | | | | | | |
| 13 | 104 552 | | 300.00 | | 332.00 | 300.00 | 300.00 | 0.0% |
| | Historic Comm Fund Raising | | | | | | | |
| | Donations received for Mtce & Care | | | | | | | |
| | Christmas Event | | | | | | | |
| | Bake Sales | | | | | | | |
| | Butter Tart Sales | | | | | | | |
| | Silent Auction and Spaghetti Dinner | | | | | | | |
| | Transfer from Reserve - Cultural-Renovation | | | | | | | |
| 13 | 104 579 | | (300.00) | | (332.00) | 50,000.00 | 50,000.00 | 0% |
| | Historical Committee Program | | | | | | | |
| <u>Expenses</u> | | | | | | | | |
| 13 | 383 011 | | 1,000.00 | 1,800.00 | | 1,800.00 | | |
| | Advertising | | | | | | | |
| 13 | 383 024 | 500.00 | 600.00 | 600.00 | 35.86 | 50,600.00 | 50,000.00 | 83333% |
| | General Operating and Maintenance | | | | | | | |
| 13 | 383 036 | | 800.00 | | | | | |
| | Driving Tour Booklet | | | | | | | |
| 13 | 380 128 | 2,000.00 | | | | | | |
| | Discretionary Donations | | | | | | | |
| 13 | 383 113 | | | | | | | |
| | Hemlock Church & St. Stephen's Church | | | | | | | |
| | Butter Tart Sales | | | | | | | |
| | Silent Auction and Spaghetti Dinner | | | | | | | |
| 13 | 383 130 | 1,450.00 | 2,000.00 | 2,000.00 | | 2,000.00 | | 0% |
| | Equipment Purchases | | | | | | | |
| 13 | 383 145 | 3,050.00 | 600.00 | 600.00 | | 600.00 | | 0% |
| | Event Materials & Supplies | | | | | | | |
| 13 | 380 300 | | | | | | | |
| | Transfer to Reserves | | | | | | | |
| | | 7,000.00 | 5,000.00 | 5,000.00 | 35.86 | 55,000.00 | 50,000.00 | 1000% |
| <u>Transfer to Reserve</u> | | | | | | | | |
| 13 | 380 300 | | | | 5,296.14 | | | |
| | Historical Committee Reserve-St.Stephen/Hemlock | | | | | | | |
| | | | | | 5,296.14 | | | |
| | | 7,000.00 | 5,000.00 | 5,000.00 | 5,332.00 | 55,000.00 | 50,000.00 | 10.00 |
| <u>Total Historical Committee Expenses</u> | | | | | | | | |
| <u>Planning Department</u> | | | | | | | | |
| <u>Revenue</u> | | | | | | | | |
| 14 | 104 533 | | 550.00 | 100.00 | 602.00 | 100.00 | | 0% |
| | Site Plan Applications | | | | | | | |
| 14 | 104 534 | 500.00 | 600.00 | 450.00 | 840.00 | 450.00 | | 0% |
| | Zoning Compliance Letters | | | | | | | |
| 14 | 104 535 | | | | | | | |
| | Planning Fees - Official Plan | | | | | | | |
| 14 | 104 536 | | 3,300.00 | 3,300.00 | 7,636.87 | 3,300.00 | | 0% |
| | Planning Fees - Zoning | | | | | | | |
| 14 | 104 537 | 750.00 | 4,500.00 | 3,000.00 | 9,131.48 | 3,000.00 | | 0% |
| | Planning Fees - Committee of Adjustment | | | | | | | |
| | | (1,250.00) | (8,950.00) | (6,850.00) | (18,210.35) | (6,850.00) | | |
| <u>Reserve</u> | | | | | | | | |
| | Transfer from surplus-To hire new planner or Consultant | | | | | (16,000.00) | (16,000.00) | |

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|---|-------------------|-------------------|-------------------|-------------------------------------|--------------------|---------------------------|----------------|
| Total Planning Department Revenue | (1,250.00) | (8,950.00) | (6,850.00) | (18,210.35) | (22,850.00) | (16,000.00) | 234% |
| <u>Expenses</u> | | | | | | | |
| 14 400 020 Professional Services - Legal | 5,000.00 | 5,000.00 | 10,000.00 | 32,869.79 | 35,000.00 | 25,000.00 | 250.0% |
| 14 400 021 Planning Consultant Services Planner | 25,000.00 | 25,000.00 | 30,000.00 | 30,655.86 | - | (30,000.00) | -100.0% |
| | | | | | 38,000.00 | 38,000.00 | |
| 14 400 030 West Parry Sound Geography Network Annual Overhead | 8,500.00 | 8,500.00 | 8,500.00 | 9,150.00 | 8,360.00 | 8,360.00 | |
| 14 410 030 Parry Sound Area Planning Board Annual L | 7,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 10,500.00 | 2,000.00 | 23.5% |
| | 45,500.00 | 45,500.00 | 53,500.00 | 77,675.65 | 96,860.00 | 43,360.00 | 81.0% |
| Total Planning Department Expenses | 45,500.00 | 45,500.00 | 53,500.00 | 77,675.65 | 96,860.00 | 43,360.00 | 81.05% |
| <u>Business Development Revenue</u> | | | | | | | |
| 14 104 540 Website Business Directory | - | 1,300.00 | - | - | - | - | |
| 14 104 540 McKellar Business Directory Fee | - | - | 5,000.00 | 5,000.00 | 5,000.00 | - | |
| 14 104 550 Transfer from EDC Committee Reserve | 12,000.00 | 12,000.00 | 12,000.00 | 13,200.00 | 13,200.00 | 1,200.00 | 10.0% |
| 14 104 597 High Speed Internet Telecommunications R | (12,000.00) | (13,300.00) | (17,000.00) | (18,200.00) | (18,200.00) | (1,200.00) | 7.1% |
| <u>Expenses</u> | | | | | | | |
| 14 420 017 McKellar Business Directory | 3,418.00 | 3,500.00 | 3,500.00 | - | - | (3,500.00) | -100.0% |
| 14 420 260 Chamber of Commerce donation | 900.00 | 975.00 | 900.00 | - | - | (900.00) | -100.0% |
| 14 420 261 Parry Sound Industrial Park | - | - | - | - | - | - | |
| 14 420 262 Economic Development | 6,250.00 | 6,250.00 | 6,250.00 | 11,750.00 | 6,250.00 | (5,000.00) | -100.0% |
| 14 420 263 West Parry Sound Economic Dev. | 10,568.00 | 10,725.00 | 15,650.00 | 11,750.00 | 6,250.00 | (9,400.00) | -60.1% |
| <u>Transfer to Reserve</u> | | | | | | | |
| 14 420 300 High Speed Internet - Transfer to Rese | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | - | 0.0% |
| | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | - | 0.00% |
| Total Business Development Expenses | 22,568.00 | 22,725.00 | 27,650.00 | 23,750.00 | 18,250.00 | (9,400.00) | -34.00% |
| <u>McKellar Market Revenue</u> | | | | | | | |
| 14 104 539 McKellar Market Vendor Fees | - | 3,150.00 | 3,300.00 | 6,680.00 | 6,000.00 | 2,700.00 | 81.8% |
| | - | 3,150.00 | (3,300.00) | (6,680.00) | (6,000.00) | (2,700.00) | 81.8% |
| <u>Expenses</u> | | | | | | | |
| 14 420 001 McKellar Market Salaries | - | 12,480.00 | 15,637.99 | 16,790.14 | 16,263.51 | 625.52 | 4.0% |
| 14 420 004 Mktk Payroll Overhead - CPP, EI, WSIB, E | - | 1,373.00 | 1,814.00 | 1,922.13 | 1,951.62 | 137.62 | 7.6% |
| 14 420 011 Advertising | - | - | - | - | 1,000.00 | 1,000.00 | |
| 14 420 030 Contracted Services/Annual Levy | - | - | - | - | - | - | |
| 14 420 050 Donation/Honourarium | - | - | - | - | - | - | |
| 14 420 054 Donation-Agricultural Society | - | - | - | - | - | - | |
| 14 420 262 McKellar Market Expenses | 8,745.00 | 2,300.00 | 3,050.00 | 1,145.20 | 3,050.00 | - | |
| | 8,745.00 | 16,153.00 | 20,501.99 | 19,857.47 | 22,265.13 | 1,763.14 | 8.60% |

| | 2019 Budget | Budget 2020 | Budget 2021 | Estimated Balance As of Dec.31,2021 | Budget 2022 | 2021-2022 Budget Variance | % Change |
|--|----------------|----------------|----------------|---|----------------|---------------------------------|----------|
| Total Operating Expenses | 3,709,442.00 | 3,809,491.00 | 4,361,541.16 | 3,863,988.54 | 5,201,307.54 | 839,766.38 | 19.25% |
| Total Revenue | (5,122,021.00) | (5,036,403.00) | (4,807,503.43) | (5,007,618.70) | (5,838,599.44) | (1,031,096.01) | 21.45% |
| Investment in infrastructure as per assets management plan | | | | | 15,294.00 | | |
| Available for Capital | | (1,226,912.00) | (445,962.27) | (1,143,630.16) | (621,997.90) | | |

Township of McKellar
Verison 8
CAPITAL BUDGET

| | G/L | Description | <u>Budget 2022</u> |
|---|------------|---|---------------------|
| <u>CAPITAL REVENUE</u> | | | |
| Ontario Community Investment Fund (OCIF) | 02 103 527 | Ontario Community Investment Fund (OCIF) | (149,500.00) |
| Federal Gas Tax | 02 103 526 | Federal Gas Tax Program - AMO | (84,889.17) |
| NORD Grant -Northern Ontario Resource Development Fund | | | (218,657.86) |
| TOTAL Capital Revenue from Grants & others | | | (453,047.03) |
| <u>REVENUE - Transfers From Reserve</u> | | | |
| Transfer from Reserve - Roads Capital Equipment/Vehicle Res | 06 104 582 | Transfer from Reserve - Roads | (90,000.00) |
| Transfer from Reserve - Parks | | Transfer from Parkland Fund-Boat Launch Study | - |
| Transfer form Roads Capital Construction Reserve | | Capital Construction Reserve | (50,120.00) |
| Transfer from Township-Surplus | | Transfer from Surplus | (130,006.93) |
| TOTAL TRANSFER FROM RESERVE | | | (270,126.93) |
| TOTAL CAPITAL REVENUE | | | (723,173.96) |
| <u>CAPITAL EXPENDITURES</u> | | | |
| <u>Environmental Services</u> | | | |
| Purchase of Food Cycler | | Food Cycler-50 Households | - |
| <u>Health Services</u> | | | |
| Capital - Whitestone Nursing Station | 09 335 403 | Capital - Equipment | - |
| <u>Transportation Capital</u> | | | |
| Boat Launch Study | 06 200 021 | Consultant Services | - |
| <u>Upgrade the Parking-Baseball Dimond Area</u> | | | |
| Updgrade parking | | Material & Supplies | 21,000.00 |
| | | | 21,000.00 |
| <u>Transportation Capital</u> | | | |
| 4X4 Pick up | 06 104 582 | Transfer from Reserve - Roads | 90,000.00 |
| | | | 90,000.00 |
| <u>Tait Island</u> | | | |
| Tait Island-Miscellaneous | 06 684 024 | Miscellaneous | 113,750.00 |
| Tait Island-Material & Supplies | 06 684 145 | Materials & Supplies | 164,600.00 |
| | | | 278,350.00 |
| <u>Inn Road</u> | | | |
| Inn Road-Miscellaneous | 06 635 024 | Miscellaneous | 36,000.00 |
| Inn Road-Material & Supplies | 06 635 145 | Materials & Supplies | 51,620.00 |
| | | | 87,620.00 |
| <u>Balsam Road</u> | | | |
| Balsam Road-Miscellaneous | 06 605 024 | Miscellaneous | 85,000.00 |
| Balsam Road-Material & Supplies | 06 605 145 | Materials & Supplies | 115,000.00 |
| | | | 200,000.00 |
| <u>Inholme</u> | | | |
| Inholme-Miscellaneous | 06 700 024 | Miscellaneous | 5,000.00 |
| Inholme-Materials & Supplies | 06 700 145 | Materials & Supplies | 20,000.00 |
| | | | 25,000.00 |
| <u>MicroSeal</u> | | | |
| BroadBent Road | | | 73,000.00 |
| Blackwater Road | | | 70,000.00 |

CAPITAL BUDGET

| | G/L | Description | Budget 2022 |
|--|------------|----------------------|---------------------|
| TOTAL CAPITAL PROJECTS | | | <u>143,000.00</u> |
| | | | <u>844,970.00</u> |
| <u>EXPENDITURES - Transfers To Reserve</u> | | | |
| Transfer to Reserves - Fire Department Vehicle/Equipment | 03 150 300 | Transfer to Reserves | 50,000.00 |
| Transfer to Reserves - Building Dept - Vehicle Replacement | 04 170 300 | Transfer to Reserves | 6,000.00 |
| Transfer to Reserves - Transportation Equipment/Vehicle | 06 228 300 | Transfer to Reserves | 200,000.00 |
| Transfer to Cemetery Reserve | 09 335 300 | Transfer to Reserves | 1,000.00 |
| Transfer to Reserves - Community Centre | 12 370 300 | Transfer to Reserves | 10,000.00 |
| Transfer to Roads Capital Construction Reserve | 06 200 300 | Transfer to Reserves | 218,657.86 |
| Transfer to Roads Capital Construction Reserve | 06 200 300 | Transfer to Reserves | 14,544.00 |
| TOTAL TRANSFER TO RESERVES | | | 500,201.86 |
| TOTAL CAPITAL EXPENDITURES | | | 1,345,171.86 |
| TOTAL PRELIMINARY CAPITAL REVENUE | | | (723,173.96) |
| TOTAL PRELIMINARY CAPITAL EXPENDITURES | | | 1,345,171.86 |
| Additional Funding Required | | | 621,997.90 |
| | | | 0.00 |

Estimated Reserve for 2022
Version 8

| DEPT | RESERVES | ESTIMATED 2021 BALANCE | 2022 Transfer From (DRAW on) RESERVE | 2022 Transfer to RESERVE | ESTIMATED 2022 BALANCE |
|--------------|---|------------------------------|--|-----------------------------|---------------------------|
| MANDATORY | Working Fund Reserve | 163,961.34 | | | 163,961.34 |
| ADMIN | General Admin Reserve | 5,000.00 | | | 5,000.00 |
| FIRE | Fire Department Forest Fire Reserve | 14,000.00 | | 2,000.00 | 16,000.00 |
| FIRE | Fire Department Vehicle Reserve | 52,734.51 | | 50,000.00 | 102,734.51 |
| BUILDING | Building Department Reserve | 36,162.72 | | 6,000.00 | 42,162.72 |
| BUILDING | Building Department Surplus | 90,000.00 | 24,000.00 | | 66,000.00 |
| PUBLIC WORKS | Roads Capital Equipment/Vehicle Reserve | 320,628.35 | 90,000.00 | 200,000.00 | 430,628.35 |
| PUBLIC WORKS | Roads Capital Construction Reserve | 85,970.00 | 72,720.00 | 233,201.86 | 246,451.86 |
| PUBLIC WORKS | Roads Capital Building Reserve | 100,000.00 | | | 100,000.00 |
| WASTE MGMT | Transfer Site Reserve | 11,086.11 | | | 11,086.11 |
| HEALTH | Health Care Reserve | 88,967.95 | | | 88,967.95 |
| CULTURE | Cultural Reserve | 139,750.00 | 50,000.00 | | 89,750.00 |
| CULTURE | Sesquicentennial Ad Hoc Committee | 0.00 | 8,000.00 | 10,000.00 | 2,000.00 |
| CULTURE | West Parry Sound Recreation and Cultural Center | 0.00 | 161,635.00 | 775,000.00 | 613,365.00 |
| HISTORICAL | Historical Committee Reserve | 17,247.96 | | | 17,247.96 |
| HISTORICAL | Historical Committee Reserve - St. Stephen's (from Surplus) | | | | |
| HISTORICAL | Community Centre Reserve | 11,924.09 | | | 11,924.09 |
| COMM CTRE | Community Centre Reserve | 220,469.11 | 166,635.00 | 171,635.00 | 225,469.11 |
| RECREATION | Recreation Reserve | 40,223.72 | 3,500.00 | | 36,723.72 |
| RECREATION | Recreation Fund Raising Reserve | 1,384.22 | | | 1,384.22 |
| RECREATION | Recreation Committee Reserve | 1,458.95 | | | 1,458.95 |
| LIBRARY | Library Capital Reserve (established in 2019) | 5,000.00 | | | 5,000.00 |
| EC DEV | EDC Committee Reserve | 1,046.24 | | | 1,046.24 |
| EC DEV | REDAC Reserve | 13,024.69 | | | 13,024.69 |
| FUND | High Speed Internet Telecommunications Reserve | 36,000.00 | | | 36,000.00 |
| FUND | PARKLAND FUND | 28,290.83 | | 12,000.00 | 48,000.00 |
| FUND | AMO GAS TAX FUND - Mandatory Reserve Fund | 14,418.10 | 84,889.10 | 70,471.00 | 27,510.69 |
| FUND | CEMETERY RESERVE FUND | 26,510.69 | | 1,000.00 | 6,510.56 |
| FUND | VETERAN'S FUND | 5,510.56 | | 1,000.00 | 6,510.56 |
| FUND | INVESTMENT IN INFRASTRUCTURE & ASSETS | 25,493.91 | | 15,294.00 | 40,787.91 |
| | TOTAL RESERVES | 1,556,264.05 | 661,379.10 | 1,547,601.86 | 2,442,486.81 |

Township of McKellar

**2022 Residential Tax Increase Impact
2022**

| Assessment | Muni.Tax Rate | Edu.Tax Rate | Total Tax Rate |
|------------|---------------|--------------|----------------|
| | 0.005443 | 0.0015300 | 0.006973 |
| \$100,000 | 544.30 | 153.00 | 697.30 |
| \$200,000 | 1,088.60 | 306.00 | 1,394.60 |
| \$300,000 | 1,632.90 | 459.00 | 2,091.90 |
| \$400,000 | 2,177.20 | 612.00 | 2,789.20 |

2021

| | Muni.Tax Rate | Edu.Tax Rate | Total Tax Rate |
|-----------|---------------|--------------|----------------|
| | 0.00515094 | 0.00153 | 0.00668094 |
| \$100,000 | 515.09 | 153.00 | 668.09 |
| \$200,000 | 1,030.19 | 306.00 | 1,336.19 |
| \$300,000 | 1,545.28 | 459.00 | 2,004.28 |
| \$400,000 | 2,060.38 | 612.00 | 2,672.38 |

Increase in Municipal Tax 2022VS 2021

| | | |
|-----------|--------|-------|
| \$100,000 | 29.21 | 5.67% |
| \$200,000 | 58.41 | 5.67% |
| \$300,000 | 87.62 | 5.67% |
| \$400,000 | 116.82 | 5.67% |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---------------------------------|--|---|----------|-------------|--------------|----------------|-------------------------|
| General | | | | | | | |
| 643 | OMERS ADMINISTRATION CORPORATION, 900-100 ADELAIDE STREET WEST, TORONTO, ON, M5H 0E2 | | | | | | |
| APRIL2022 | 04-28-22 | OMERS Payable | | \$11,630.60 | \$11,630.60 | 01-00-000-639 | OMERS Payable |
| | | | | | \$11,630.60 | | |
| Total General | | | | | | | |
| \$11,630.60 | | | | | | | |
| General Government | | | | | | | |
| 36 | Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7 | | | | | | |
| APRIL2022 | 04-13-22 | Telephone | | \$33.58 | \$33.58 | 01-02-060-007 | Telephone |
| APRIL2022 | 04-13-22 | Telephone | | \$33.81 | \$33.81 | 01-02-060-007 | Telephone |
| | | | | \$67.39 | \$67.39 | | |
| 328 | Patapill and Associates, 75 MAIN STREET WEST, UNIT 2, HUNTSVILLE, ON, P1H 1W9 | | | | | | |
| TOW654A | 04-06-22 | Professional Services - Audit | | \$5,088.00 | \$5,088.00 | 01-02-060-019 | Professional Services - |
| | | | | \$5,088.00 | \$5,088.00 | | |
| 331 | Municipality of McDougall, 5 Baragar Blvd., McDougall, ON, P2A 2W9 | | | | | | |
| 196 | 04-25-22 | Advertising & Public Relations | | \$130.69 | \$130.69 | 01-02-060-011 | Advertising & Public |
| 407 | Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2 | | | | | | |
| 59157575 | 04-20-22 | Office Supplies/Materials | | \$84.83 | \$84.83 | 01-02-060-009 | Office |
| | | | | \$84.83 | \$84.83 | | |
| 602 | TELIZON, P.O. BOX 627, BARRIE, ON, L4M 4V1 | | | | | | |
| 06311020220410 | 04-10-22 | Telephone | | \$4.19 | \$4.19 | 01-02-060-007 | Telephone |
| 710 | INTELVOTE SYSTEMS INC, 900-202 BROWNLOW AVENUE, DARTMOUTH, NS, B3B 1t5 | | | | | | |
| McKL2022412-D | 04-12-22 | Election Expenses | | \$1,161.60 | \$1,161.60 | 01-02-060-022 | Election Expenses |
| | | | | \$1,161.60 | \$1,161.60 | | |
| 1019 | CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, | | | | | | |
| MARCH-2022-2 | 04-22-22 | Accommodations/Meals | | \$72.20 | \$72.20 | 01-02-050-016 | Accommodations/Meals |
| MARCH-2022-2 | 04-22-22 | Memberships/Subscriptions | | \$25.88 | \$25.88 | 01-02-060-017 | Memberships/Subscriptio |
| MARCH-2022-2 | 04-22-22 | Information Technology Support | | \$182.56 | \$182.56 | 01-02-060-023 | Information Technology |
| MARCH-2022-2 | 04-22-22 | Telecommunication Service (Internet, Website) | | \$119.56 | \$119.56 | 01-02-060-031 | Telecommunication |
| | | | | \$400.20 | \$400.20 | | |
| 1292 | Patricia Huizinga, 893 Hagle St., Sarnia, ON, N7V 4A8 | | | | | | |
| TL2022-19 | 03-16-22 | Trailer Licence Fees | | \$183.34 | \$183.34 | 01-02-104-539 | Trailer Licence Fees |
| | | | | \$183.34 | \$183.34 | | |
| Total General Government | | | | | | | |
| \$7,120.24 | | | | | | | |

11.4

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|--|------|-------------|----------|-------------|-------------------|----------------|--------------------------|
| <u>Fire Protection Services</u> | | | | | | | | |
| 36 | Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7 | | | | | | | |
| APRIL2022 | 04-13-22 Telephone | | | 04-30-22 | \$28.80 | \$28.80 | 01-03-150-007 | Telephone |
| APRIL2022 | 04-13-22 Telephone | | | 04-30-22 | \$34.25 | \$34.25 | 01-03-150-007 | Telephone |
| APRIL2022 | 04-13-22 Telephone | | | 04-30-22 | \$31.56 | \$31.56 | 01-03-150-007 | Telephone |
| | | | | | | \$94.61 | | |
| 301 | WOSSCO Diesel Power, PO Box 100, Nobel, ON, P0G 1C0 | | | | | | | |
| 9302 | 03-31-22 T2 - 2013 Freightliner - Fire Dept | | | 04-30-22 | \$1,994.73 | \$1,994.73 | 01-03-153-207 | T2 - 2013 Freightliner - |
| | | | | | | \$1,994.73 | | |
| 862 | ULINE CANADA CORP, BOX 3500, RPO STREETSVILLE, MISSISSAUGA, ON, L5M 0S8 | | | | | | | |
| 102226591 | 04-20-22 Maintenance Supplies | | | 05-31-22 | \$223.85 | \$223.85 | 01-03-152-112 | Maintenance Supplies |
| | | | | | | \$223.85 | | |
| 1019 | CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, | | | | | | | |
| MARCH-2022-2 | 04-22-22 Miscellaneous | | | 04-30-22 | \$207.59 | \$207.59 | 01-03-150-024 | Miscellaneous |
| MARCH-2022-2 | 04-22-22 Radio Licences | | | 04-30-22 | \$584.08 | \$584.08 | 01-03-150-040 | Radio Licences |
| | | | | | | \$791.67 | | |
| 1113 | REGIONAL MAPLE LEAF COMMUNICATIONS INC., 10213 - 111 STREET NW, EDMONTON, AB, T5K 2V6 | | | | | | | |
| 886138 | 03-25-22 Fire Prevention | | | 04-30-22 | \$280.86 | \$280.86 | 01-03-150-103 | Fire Prevention |
| | | | | | | \$280.86 | | |
| 1137 | RECEIVER GENERAL, SPECTRUM FINANCE CENTRE, POSTAL STATION D, BOX 2330, OTTAWA, ON, K1P 6K1 | | | | | | | |
| 20220031071 | 04-21-22 Radio Licences | | | 04-30-22 | \$1,068.16 | \$1,068.16 | 01-03-150-040 | Radio Licences |
| | | | | | | \$1,068.16 | | |
| | | | | | | \$4,453.88 | | |
| Total Fire Protection Services | | | | | | | | |
| <u>Building Department</u> | | | | | | | | |
| 36 | Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7 | | | | | | | |
| APRIL2022 | 04-13-22 Telephone | | | 04-30-22 | \$33.92 | \$33.92 | 01-04-170-007 | Telephone |
| | | | | | | \$33.92 | | |
| 1019 | CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, | | | | | | | |
| MARCH-2022-2 | 04-22-22 CIBC VISA PURCHASES FOR MARCH-APRIL | | | 04-30-22 | \$120.00 | \$120.00 | 01-04-170-024 | Miscellaneous |
| | | | | | | \$120.00 | | |
| | | | | | | \$153.92 | | |
| Total Building Department | | | | | | | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---|--|----------|-------------------------|----------|-------------|--------------|----------------|-------------------------|
| Protection to Persons and Property | | | | | | | | |
| 36 | Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7 | 04-13-22 | Miscellaneous | 04-30-22 | \$33.64 | \$33.64 | 01-05-190-024 | Miscellaneous |
| APRIL2022 | | | | | | \$33.64 | | |
| Total Protection to Persons and Property | | | | | | | | |
| Transportation | | | | | | | | |
| 36 | Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7 | 04-13-22 | Telephone | 04-30-22 | \$34.37 | \$34.37 | 01-06-200-007 | Telephone |
| APRIL2022 | | | | | | \$34.37 | | |
| 90 | Georgian Bay Propane Inc., 55 Great North Road, Parry Sound, ON, P2A 2N9 | 03-21-22 | Materials & Supplies | 04-30-22 | \$198.13 | \$198.13 | 01-06-220-145 | Materials & Supplies |
| 596664 | | | | | \$73.27 | \$73.27 | 01-06-220-145 | Materials & Supplies |
| 866141 | | | | | | \$271.40 | | |
| 137 | MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1 | 04-28-22 | Maintenance Costs/Parts | 04-29-22 | \$260.41 | \$260.41 | 01-06-248-143 | Maintenance Costs/Parts |
| 744061/4 | | | | | | \$260.41 | | |
| 185 | Metroland Northmedia, PO BOX 300, HAMILTON, ON, L8N 3G3 | 03-31-22 | Advertising | 04-30-22 | \$226.25 | \$226.25 | 01-06-200-011 | Advertising |
| 7454918 | | | | | | \$226.25 | | |
| 217 | Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7 | 04-13-22 | Fuel - Gas | 04-30-22 | \$82.20 | \$82.20 | 01-06-235-141 | Fuel - Gas |
| 775062 | | | | | \$3,091.17 | \$3,091.17 | 01-06-235-141 | Fuel - Gas |
| 775163 | | | | | | \$3,173.37 | | |
| 362 | Budget Propane & Oil, 1011 Beiers Rd, RR 1, Gravenhurst, ON, P1P 1R1 | 04-26-22 | Workshop Supplies | 04-30-22 | \$1,125.08 | \$1,125.08 | 01-06-210-148 | Workshop Supplies |
| 54420 | | | | | | \$1,125.08 | | |
| 572 | McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3 | 04-19-22 | Furnace Oil | 04-30-22 | \$947.57 | \$947.57 | 01-06-210-031 | Furnace Oil |
| 5773544 | | | | | \$2,300.06 | \$2,300.06 | 01-06-228-142 | Fuel - Diesel |
| 5787115 | | | | | \$1,236.74 | \$1,236.74 | 01-06-228-142 | Fuel - Diesel |
| 5787130 | | | | | | \$4,484.37 | | |
| 861 | SDB TRUCK & EQUIPMENT REPAIRS, 1979 HWY. 124, RR # 2, SUNDRIDGE, ON, P0A 1Z0 | | | | | | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|--|----------|-------------------------|----------|-------------|--------------|----------------------------|-------------------------|
| 12313 | | 04-28-22 | Maintenance Costs/Parts | 04-30-22 | \$1,739.08 | \$1,739.08 | 01-06-236-143 | Maintenance Costs/Parts |
| 1019 | CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, | 04-22-22 | Materials & Supplies | 04-30-22 | \$223.86 | \$223.86 | 01-06-224-145 | Materials & Supplies |
| | | | | | \$223.86 | \$223.86 | | |
| | | | | | \$11,538.19 | \$11,538.19 | | |
| Total Transportation | | | | | | | | |
| Environmental Services | | | | | | | | |
| 12 | Adams Brothers Construction Ltd, P.O. Box 324, Parry Sound, ON, P2A 2X4 | 04-08-22 | Waste Hauling Contract | 04-30-22 | \$381.28 | \$381.28 | 01-08-301-122 | Waste Hauling Contract |
| 150669 | | | | | \$381.28 | \$381.28 | | |
| | | | | | \$381.28 | \$381.28 | | |
| Total Environmental Services | | | | | | | | |
| Parks and Recreation Facilities | | | | | | | | |
| 1293 | Tenaquip Industrial supplies & equipment, 22555 Aut. Transcanadienne, Senneville, QC, H9X3L7 | 04-22-22 | Equipment Purchases | 04-30-22 | \$3,466.96 | \$3,466.96 | 01-11-360-130 | Equipment Purchases |
| 14587007 | | | | | \$3,466.96 | \$3,466.96 | | |
| | | | | | \$3,466.96 | \$3,466.96 | | |
| Total Parks and Recreation Facilities | | | | | | | | |
| Community Centre | | | | | | | | |
| 1019 | CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, | 04-22-22 | Equipment Purchases | 04-30-22 | \$650.96 | \$650.96 | 01-12-370-130 | Equipment Purchases |
| MARCH-2022-2 | | | | | \$650.96 | \$650.96 | | |
| | | | | | \$650.96 | \$650.96 | | |
| Total Community Centre | | | | | | | | |
| | | | | | | | Total Bills To Pay: | \$39,429.67 |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---|--|----------|---|----------|-------------|--------------|----------------|---------------------------|
| General Liabilities and Equity | | | | | | | | |
| 1223 | R.J. BURNSIDE & ASSOCIATES, 15 TOWNLINE, ORANGEVILLE, ON, L9W 3R4 | 04-27-22 | Accrued Liability | 05-31-22 | \$1,944.00 | \$1,944.00 | 01-01-030-610 | Accrued Liability |
| 300053034-0000-11 | | | | | | \$1,944.00 | | |
| 1296 | SUNDAR KANAGAMANY, 43 TODD CRES, DUNDALK, ON, N0C 1B0 | 04-20-22 | Refundable Entrance/Bldg Fees | 05-05-22 | \$750.00 | \$750.00 | 01-01-030-617 | Refundable Entrance/Bldg |
| APRIL2022 | | | | | | \$750.00 | | |
| Total General Liabilities and Equity | | | | | | | | |
| General Government | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Str.: Don Mills, North York, ON, M3C 2X7 | 04-16-22 | Telephone | 05-16-22 | \$160.20 | \$160.20 | 01-02-060-007 | Telephone |
| APRIL2022-2 | | | | | | \$160.20 | | |
| 109 | Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3 | 04-21-22 | Miscellaneous | 05-31-22 | \$54.93 | \$54.93 | 01-02-060-024 | Miscellaneous |
| 172966 | | | | | | \$54.93 | | |
| 206 | Municipal Property Assessment Corp, PO Box 3884, Commerce Court Postal Station, Toronto, ON, M5L 1K1 | 05-01-22 | MPAC Annual Levy | 05-30-22 | \$17,310.91 | \$54.93 | 01-02-310-030 | MPAC Annual Levy |
| 1800030457 | | | | | | \$17,310.91 | | |
| 282 | ViaNet, 128 Larch St. Suite 502, Sudbury, ON, P3E 5J8 | 05-01-22 | Telecommunication Service (Internet, Website) | 05-31-22 | \$170.90 | \$170.90 | 01-02-060-031 | Telecommunication |
| MAY2022 | | | | | | \$170.90 | | |
| 407 | Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2 | 04-12-22 | Office Supplies/Materials | 05-30-22 | \$66.04 | \$66.04 | 01-02-060-009 | Office Supplies/Materials |
| 59082044 | | | | | | \$66.04 | | |
| 59244149 | | | | | | \$7.54 | | |
| 1021 | MY-TECH INFORMATION TECHNOLOGY, 20 BARTLETT DRIVE, SEGUIN, ON, P2A 2W8 | 04-30-22 | Information Technology Support | 05-31-22 | \$1,143.28 | \$63.58 | 01-02-060-023 | Information Technology |
| APRIL2022 | | | | | | \$1,143.28 | | |
| 1139 | PITNEY WORKS, BOX 280, ORANGEVILLE, ON, L9W 2Z7 | 04-25-22 | Postage/Courier | 05-31-22 | \$590.21 | \$590.21 | 01-02-060-010 | Postage/Courier |
| MAY2022 | | | | | | \$590.21 | | |
| 1223 | R.J. BURNSIDE & ASSOCIATES, 15 TOWNLINE, ORANGEVILLE, ON, L9W 3R4 | 04-27-22 | HST non recoverable | 05-31-22 | \$34.21 | \$34.21 | 01-02-060-021 | Consultant Services |
| 300053034-0000-11 | | | | | | \$34.21 | | |
| Total General Government | | | | | | | | |
| | | | | | | \$19,528.22 | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---|---|----------|-------------------------------|----------|-------------|--------------|----------------|--------------------------|
| Fire Protection Services | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Stn.: Don Mills, North York, ON, M3C 2X7 | 04-16-22 | Telephone | 05-16-22 | \$59.17 | \$59.17 | 01-03-150-007 | Telephone |
| 900 | ORR'S FINE MEATS & DELI, 2 BOWES STREET, PARRY SOUND, ON, P2A 2K6 | 04-23-22 | Courses & Training | 05-31-22 | \$247.98 | \$247.98 | 01-03-150-015 | Courses & Training |
| Total Fire Protection Services | | | | | | | | |
| Protection to Persons and Property | | | | | | | | |
| 665 | CHRIS A. EVERITT, 66 MILLER DRIVE, MCDOUGALL, ON, | 05-01-22 | Bylaw Enforcement Annual Levy | 05-31-22 | \$1,400.00 | \$1,400.00 | 01-05-182-030 | Bylaw Enforcement |
| APRIL2022 | | 05-01-22 | Mileage | 05-31-22 | \$152.35 | \$152.35 | 01-05-190-006 | Mileage |
| 975 | Minister of Finance (OPP), 33 KING STREET WEST, P.O. BOX 647, OSHAWA, ON, L1H 8X3 | 04-30-22 | Policing Services Annual Levy | 05-30-22 | \$31,226.00 | \$31,226.00 | 01-05-160-030 | Policing Services Annual |
| 3025042209110029 | | | | | \$31,226.00 | \$31,226.00 | | |
| Total Protection to Persons and Property | | | | | | | | |
| Transportation | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Stn.: Don Mills, North York, ON, M3C 2X7 | 04-16-22 | Telephone | 05-16-22 | \$43.90 | \$43.90 | 01-06-200-007 | Telephone |
| 217 | Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7 | 05-02-22 | Fuel - Gas | 05-31-22 | \$130.12 | \$130.12 | 01-06-235-141 | Fuel - Gas |
| 776855 | | 05-04-22 | Fuel - Gas | 05-31-22 | \$98.81 | \$98.81 | 01-06-235-141 | Fuel - Gas |
| 777249 | | | | | \$228.93 | \$228.93 | | |
| 820 | FREIGHTLINER NORTH BAY, 40 COMMERCE CRESCENT, NORTH BAY, ON, P1A 0B4 | 04-11-22 | Maintenance Costs/Parts | 05-30-22 | \$398.77 | \$398.77 | 01-06-241-143 | Maintenance Costs/Parts |
| IN04732 | | 04-20-22 | Maintenance Costs/Parts | 05-30-22 | \$390.06 | \$390.06 | 01-06-241-143 | Maintenance Costs/Parts |
| IN04732A | | | | | \$788.83 | \$788.83 | | |
| 982 | AIR AUTOMOTIVE TRACKING INC., 160 COLLARD DRIVE, KING CITY, ON, L7B 1E4 | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-235-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-237-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-246-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-247-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-248-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-249-143 | Maintenance Costs/Parts |
| MCK05-22 | | 05-01-22 | Maintenance Costs/Parts | 05-31-22 | \$20.35 | \$20.35 | 01-06-250-143 | Maintenance Costs/Parts |
| Total Transportation | | | | | | | | |
| | | | | | | \$142.45 | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|-------------------------------------|---|----------|----------------------|----------|-------------|----------------------------|----------------|----------------------|
| 1126 | LAWSON LANDSCAPES INC., P.O. BOX 597, 9 ROSE POINT ROAD, PARRY SOUND, ON, P2A 2X5 | | | | | | | |
| 4825 | | 05-01-22 | Contracted Services | 05-31-22 | \$5,516.24 | \$5,516.24 | 01-06-226-147 | Contracted Services |
| 1294 | Joe Johnson Equipment, 2521 Bowman Street, Innisfil, ON, L9S 3V6 | | | | | | | |
| P36511 | | 05-12-22 | Materials & Supplies | 05-31-22 | \$3,160.33 | \$3,160.33 | 01-06-224-145 | Materials & Supplies |
| | | | | | \$3,160.33 | \$3,160.33 | | |
| | | | | | \$9,880.68 | \$9,880.68 | | |
| Total Transportation | | | | | | | | |
| Environmental Services | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Strn.: Don Mills, North York, ON, M3C 2X7 | | | | | | | |
| APRIL2022-2 | | 04-16-22 | Telephone | 05-16-22 | \$43.90 | \$43.90 | 01-08-300-007 | Telephone |
| 919 | WASTE CONNECTIONS OF CANADA INC., PO BOX 1779, 580 ECCLESTONE DRIVE, BRACEBRIDGE, ON, P1L 1V7 | | | | | \$43.90 | | |
| 71130000319369 | | 04-20-22 | Recycling Contract | 05-31-22 | \$557.43 | \$557.43 | 01-08-301-121 | Recycling Contract |
| | | | | | \$557.43 | \$557.43 | | |
| | | | | | \$601.33 | \$601.33 | | |
| Total Environmental Services | | | | | | | | |
| Community Centre | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Strn.: Don Mills, North York, ON, M3C 2X7 | | | | | | | |
| APRIL2022-2 | | 04-16-22 | Telephone | 05-16-22 | \$82.59 | \$82.59 | 01-12-370-007 | Telephone |
| 197 | Near North Laboratories Inc, 11-191 Booth RD, North Bay, ON, P1A 4K3 | | | | | \$82.59 | | |
| 87699 | | 02-28-22 | Water Testing | 05-31-22 | \$39.80 | \$39.80 | 01-12-370-257 | Water Testing |
| 88716 | | 04-26-22 | Water Testing | 05-30-22 | \$39.80 | \$39.80 | 01-12-370-257 | Water Testing |
| | | | | | \$79.60 | \$79.60 | | |
| | | | | | \$162.19 | \$162.19 | | |
| Total Community Centre | | | | | | | | |
| | | | | | | Total Bills To Pay: | \$65,951.92 | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---------------------------------------|--|----------|---------------------------------|----------|-------------|--------------------|----------------|---------------------------|
| General | | | | | | | | |
| 643 | OMERS ADMINISTRATION CORPORATION, 900-100 ADELAIDE STREET WEST, TORONTO, ON, M5H 0E2 | 05-11-22 | OMERS Payable | 05-31-22 | \$11,531.60 | \$11,531.60 | 01-00-000-639 | OMERS Payable |
| 1298 | SCOTIABANK, 10 WRIGHT BLVD, STRATFORD, ON, N4Z 1H3 | 05-09-22 | Allowance for Doubtful Accounts | 05-31-22 | \$2,057.71 | \$2,057.71 | 01-00-014-832 | Allowance for Doubtful |
| Total General | | | | | | \$13,589.31 | | |
| General Government | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | 05-05-22 | Hydro Admin | 05-31-22 | \$1,222.86 | \$1,222.86 | 01-02-060-008 | Hydro Admin |
| APRIL2022 | | | | | \$25.93 | \$25.93 | 01-02-060-008 | Hydro Admin |
| 407 | Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2 | 05-06-22 | Office Supplies/Materials | 05-31-22 | \$130.93 | \$130.93 | 01-02-060-009 | Office Supplies/Materials |
| 59327338 | | | | | \$2.30 | \$2.30 | 01-02-060-009 | Office Supplies/Materials |
| Total General Government | | | | | | \$133.23 | | |
| Total General Government | | | | | | \$1,382.02 | | |
| Fire Protection Services | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | 05-05-22 | Hydro | 05-31-22 | \$113.26 | \$113.26 | 01-03-151-008 | Hydro |
| APRIL2022 | | | | | \$2.40 | \$2.40 | 01-03-151-008 | Hydro |
| APRIL2022 | | | | | \$237.53 | \$237.53 | 01-03-152-008 | Hydro |
| APRIL2022 | | | | | \$5.04 | \$5.04 | 01-03-152-008 | Hydro |
| APRIL2022 | | | | | \$86.79 | \$86.79 | 01-03-154-008 | Hydro |
| APRIL2022 | | | | | \$1.84 | \$1.84 | 01-03-154-008 | Hydro |
| Total Fire Protection Services | | | | | | \$446.86 | | |
| 217 | Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7 | 04-14-22 | Fuel - Gas | 05-31-22 | \$1,518.85 | \$1,518.85 | 01-03-153-141 | Fuel - Gas |
| APRIL2022 | | | | | \$26.73 | \$26.73 | 01-03-153-141 | Fuel - Gas |
| Total Fire Protection Services | | | | | | \$1,545.58 | | |
| Total Fire Protection Services | | | | | | \$1,992.44 | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|-------------------------------|--|----------|-------------------------|----------|-------------|-------------------|----------------|-------------------------|
| <u>Transportation</u> | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | 05-05-22 | Hydro | 05-31-22 | \$207.14 | \$207.14 | 01-06-210-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$4.39 | \$4.39 | 01-06-210-008 | Hydro |
| 137 | MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1 | 05-10-22 | Motor Oil/Grease | 05-31-22 | \$71.26 | \$71.26 | 01-06-228-140 | Motor Oil/Grease |
| 745057/4 | | 05-10-22 | HST non recoverable | 05-31-22 | \$1.25 | \$1.25 | 01-06-228-140 | Motor Oil/Grease |
| 217 | Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7 | 05-11-22 | Fuel - Gas | 05-31-22 | \$162.14 | \$162.14 | 01-06-235-141 | Fuel - Gas |
| 777885 | | 05-11-22 | HST non recoverable | 05-31-22 | \$2.86 | \$2.86 | 01-06-235-141 | Fuel - Gas |
| APRIL2022 | | 04-14-22 | Fuel - Gas | 05-31-22 | \$1,518.86 | \$1,518.86 | 01-06-235-141 | Fuel - Gas |
| APRIL2022 | | 04-14-22 | HST non recoverable | 05-31-22 | \$26.73 | \$26.73 | 01-06-235-141 | Fuel - Gas |
| 218 | Parry Sound Auto Parts, 74 Parry Sound Drive, Parry Sound, ON, P2A 0B8 | 04-30-22 | Maintenance Costs/Parts | 05-31-22 | \$22.44 | \$22.44 | 01-06-243-143 | Maintenance Costs/Parts |
| 2873387 | | 04-30-22 | HST non recoverable | 05-31-22 | \$0.40 | \$0.40 | 01-06-243-143 | Maintenance Costs/Parts |
| 393 | Cedar Signs, 1507 Clyde Road, RR6, Cambridge, ON, N1R 5S7 | 05-11-22 | Materials & Supplies | 05-31-22 | \$163.26 | \$163.26 | 01-06-227-145 | Materials & Supplies |
| 2022/1431 | | 05-11-22 | HST non recoverable | 05-31-22 | \$2.87 | \$2.87 | 01-06-227-145 | Materials & Supplies |
| 1297 | CANADIAN TIRE #078, 30 PINE DRIVE, PARRY SOUND, ON, P2A 3B8 | 05-05-22 | Workshop Supplies | 05-31-22 | \$499.99 | \$499.99 | 01-06-210-148 | Workshop Supplies |
| 9667 | | 05-05-22 | HST non recoverable | 05-31-22 | \$8.80 | \$8.80 | 01-06-210-148 | Workshop Supplies |
| 9667 | | | | | \$508.79 | \$508.79 | | |
| Total Transportation | | | | | | \$2,692.39 | | |
| <u>Street Lighting</u> | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | 05-05-22 | Hydro | 05-31-22 | \$125.33 | \$125.33 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | Hydro | 05-31-22 | \$5.58 | \$5.58 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | Hydro | 05-31-22 | \$12.89 | \$12.89 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | Hydro | 05-31-22 | \$22.04 | \$22.04 | 01-07-229-008 | Hydro |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|---|----------|---------------------|----------|-------------|-------------------|----------------|----------------------|
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$0.43 | \$0.43 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$2.65 | \$2.65 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$0.75 | \$0.75 | 01-07-229-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$0.27 | \$0.27 | 01-07-229-008 | Hydro |
| Total Street Lighting | | | | | | \$169.94 | | |
| Environmental Services | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | | | | | | | |
| APRIL2022 | | 05-05-22 | Hydro | 05-31-22 | \$185.94 | \$185.94 | 01-08-300-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$3.93 | \$3.93 | 01-08-300-008 | Hydro |
| 257 | Town of Parry Sound, 52 Seguin Street, Parry Sound, ON, P2A 1B4 | | | | | \$189.87 | | |
| IVC000000002113 | 05-11-22 Household Hazardous Waste | | | 05-31-22 | \$3,569.51 | \$3,569.51 | 01-08-300-120 | Household Hazardous |
| 331 | Municipality of McDougall, 5 Baragar Blvd., McDougall, ON, P2A 2W9 | | | | | \$3,569.51 | | |
| 23871 | 04-30-22 Household Hazardous Waste | | | 05-31-22 | \$4,811.52 | \$4,811.52 | 01-08-300-120 | Household Hazardous |
| Total Environmental Services | | | | | | \$8,570.90 | | |
| Parks and Recreation Facilities | | | | | | | | |
| 109 | Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3 | | | | | | | |
| 173176 | 05-06-22 Materials & Supplies | | | 05-31-22 | \$48.98 | \$48.98 | 01-11-360-145 | Materials & Supplies |
| 173176 | 05-06-22 HST non recoverable | | | 05-31-22 | \$0.86 | \$0.86 | 01-11-360-145 | Materials & Supplies |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | | | | | \$49.84 | | |
| APRIL2022 | | 05-05-22 | Hydro | 05-31-22 | \$35.05 | \$35.05 | 01-11-360-008 | Hydro |
| APRIL2022 | | 05-05-22 | HST non recoverable | 05-31-22 | \$0.74 | \$0.74 | 01-11-360-008 | Hydro |
| 239 | Rona Building Centre, 115 Bowes Street, Parry Sound, ON, P2A 2L8 | | | | | \$35.79 | | |
| 1883771 | 05-10-22 Trail Development & Maintenance | | | 05-31-22 | \$80.96 | \$80.96 | 01-11-360-135 | Trail Development & |
| 1883771 | 05-10-22 HST non recoverable | | | 05-31-22 | \$1.42 | \$1.42 | 01-11-360-135 | Trail Development & |
| Total Parks and Recreation Facilities | | | | | | \$82.38 | | |
| | | | | | | \$168.01 | | |

**Township of McKellar
A/P Preliminary Cheque Run
(Council Approval Report)**

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|--|----------|-------------|------------|--------------------|-------------------|--------------------------|---------------------|
| <u>Community Centre</u> | | | | | | | | |
| 32 | Bay Area Electrical Co. Ltd., 86 Joseph Street, Parry Sound, ON, P2A 2G5 | | | | | | | |
| 69809 | 05-05-22 Facility Maintenance | 05-31-22 | | \$193.00 | \$193.00 | 01-12-370-115 | Facility Maintenance | |
| 69809 | 05-05-22 HST non recoverable | 05-31-22 | | \$3.40 | \$3.40 | 01-12-370-115 | Facility Maintenance | |
| <u>Hydro</u> | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | | | | | | | |
| APRIL2022 | 05-05-22 Hydro | 05-31-22 | | \$545.92 | \$545.92 | 01-12-370-008 | Hydro | |
| APRIL2022 | 05-05-22 HST non recoverable | 05-31-22 | | \$11.58 | \$11.58 | 01-12-370-008 | Hydro | |
| <u>Janitorial</u> | | | | | | | | |
| 554 | Alex Herr, 17 John St, Parry Sound, ON, P2A 1R6 | | | | | | | |
| MAY9.2022 | 05-09-22 Janitorial Contract | 05-31-22 | | \$2,500.00 | \$2,500.00 | 01-12-370-250 | Janitorial Contract | |
| Total Community Centre | | | | | | | | |
| | | | | | \$2,500.00 | \$2,500.00 | | |
| | | | | | \$3,253.90 | | | |
| <u>Cultural</u> | | | | | | | | |
| 116 | Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3 | | | | | | | |
| APRIL2022 | 05-05-22 Library - Hydro | 05-31-22 | | \$414.90 | \$414.90 | 01-13-381-008 | Library - Hydro | |
| APRIL2022 | 05-05-22 HST non recoverable | 05-31-22 | | \$8.80 | \$8.80 | 01-13-381-008 | Library - Hydro | |
| Total Cultural | | | | | | | | |
| | | | | | \$423.70 | \$423.70 | | |
| <u>Planning and Development</u> | | | | | | | | |
| 842 | JANICE GIBSON, 4 SMITHPINE CRES, MCKELLAR, ON, P2A 0B5 | | | | | | | |
| r2022-0285507 | 05-10-22 McKellar Market Expenses | 05-31-22 | | \$345.00 | \$345.00 | 01-14-420-262 | McKellar Market Expenses | |
| Total Planning and Development | | | | | | | | |
| | | | | | \$345.00 | \$345.00 | | |
| Total Bills To Pay: | | | | | \$32,587.61 | | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|---|----------|-------------------------------|----------|-------------|-------------------|----------------|--------------------------|
| <u>General Liabilities and Equity</u> | | | | | | | | |
| 725 | GEORGIAN BAY BIOSPHERE RESERVE, 11 JAMES STREET, PARRY SOUND, ON, P2A 1T4 | 05-19-22 | Accrued Liability | 05-31-22 | \$5,500.00 | \$5,500.00 | 01-01-030-610 | Accrued Liability |
| 1299 | Joanne Erazo, 8 Lakeview Cres., McKellar, ON, P2A 0B5 | 05-18-22 | Refundable Entrance/Bldg Fees | 05-31-22 | \$750.00 | \$750.00 | 01-01-030-617 | Refundable Entrance/Bldg |
| MAY2022 | | | | | \$750.00 | \$750.00 | | |
| Total General Liabilities and Equity | | | | | | \$6,250.00 | | |
| <u>General Government</u> | | | | | | | | |
| 109 | Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3 | 05-18-22 | HST non recoverable | 05-31-22 | \$0.67 | \$0.67 | 01-02-060-024 | Miscellaneous |
| 173370 | | | | | \$0.67 | \$0.67 | | |
| 602 | TELIZON, P.O. BOX 627, BARRIE, ON, L4M 4V1 | 05-10-22 | Telephone | 05-31-22 | \$6.33 | \$6.33 | 01-02-060-007 | Telephone |
| 06311020220510 | | | | | \$6.33 | \$6.33 | | |
| 1022 | RICOH CANADA INC., P.O. BOX 600 STREETSVILLE RPO, MISSISSAUGA, ON, L5M 0M6 | 04-29-22 | Printing/Photocopier | 05-31-22 | \$293.61 | \$293.61 | 01-02-060-012 | Printing/Photocopier |
| SCO93665598 | | | | | \$293.61 | \$293.61 | | |
| 1112 | IRON MOUNTAIN CANADA, P.O. BOX 3527, STATION "A", TORONTO, ON, M5W 3G4 | 04-30-22 | Records Retention | 05-31-22 | \$308.64 | \$308.64 | 01-02-060-035 | Records Retention |
| GIMMY671 | | | | | \$308.64 | \$308.64 | | |
| 1300 | Jeff Celentano Consulting Services, 1354 Gorman St., North Bay, ON, P1B 2Y4 | 05-11-22 | Consultant Services | 05-31-22 | \$5,177.50 | \$5,177.50 | 01-02-060-021 | Consultant Services |
| MAY2022 | | | | | \$5,177.50 | \$5,177.50 | | |
| Total General Government | | | | | | \$5,786.75 | | |
| <u>Fire Protection Services</u> | | | | | | | | |
| 154 | MINISTER OF FINANCE, 33 KING STREET WEST, P.O. BIX 620, OSHAWA, ON, L1H 8E9 | | | | | | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---------------------------------------|--|----------|----------------------------|----------|-------------|--------------|----------------|-------------------------|
| 280905221348014 | | 05-09-22 | Forest Fire Management Fee | 05-31-22 | \$2,882.60 | \$2,882.60 | 01-03-150-104 | Forest Fire Management |
| Total Fire Protection Services | | | | | | | | |
| Transportation | | | | | | | | |
| 109 | Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3 | | | | | | | |
| 173370 | 05-18-22 Workshop Supplies | | | 05-31-22 | \$37.99 | \$37.99 | 01-06-210-148 | Workshop Supplies |
| 137 | MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1 | | | | | | | |
| 767464/3 | 05-13-22 Filters | | | 05-31-22 | \$23.15 | \$23.15 | 01-06-228-143 | Filters |
| 217 | Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7 | | | | | | | |
| 778569 | 05-18-22 Fuel - Gas | | | 05-31-22 | \$192.10 | \$192.10 | 01-06-235-141 | Fuel - Gas |
| 239 | Rona Building Centre, 115 Bowes Street, Parry Sound, ON, P2A 2L8 | | | | | | | |
| 188714 | 05-16-22 Dust Control Materials/Supplies | | | 05-31-22 | \$746.63 | \$746.63 | 01-06-223-146 | Dust Control |
| 835 | G.F. PRESTON SALES AND SERVICE LTD., 289 ALBERT STREET, SUNDRIDGE, ON, P0A 1Z0 | | | | | | | |
| IN97656 | 05-12-22 Materials & Supplies | | | 05-31-22 | \$8.93 | \$8.93 | 01-06-221-145 | Materials & Supplies |
| IN97629 | 05-12-22 Maintenance Costs/Parts | | | 05-31-22 | \$366.10 | \$366.10 | 01-06-238-143 | Maintenance Costs/Parts |
| 845 | TOROMONT CAT, WALDEN INDUSTRIAL PARK, 25 MUMFORD DRIVE, LIVELY, ON, P3Y 1K9 | | | | | | | |
| W0900874077 | 05-03-22 Maintenance Costs/Parts | | | 05-31-22 | \$69.21 | \$69.21 | 01-06-243-143 | Maintenance Costs/Parts |
| 1163 | TMI BRUSHING, 3800 HWY 17, MCKERROW, ON, P0P 1M0 | | | | | | | |
| 62 | 05-18-22 Contracted Services | | | 05-31-22 | \$13,356.00 | \$13,356.00 | 01-06-221-147 | Contracted Services |
| Total Transportation | | | | | | | | |
| Environmental Services | | | | | | | | |
| 12 | Adams Brothers Construction Ltd, P.O. Box 324, Parry Sound, ON, P2A 2X4 | | | | | | | |
| 151257 | 05-03-22 Waste Hauling Contract | | | 05-31-22 | \$2,187.48 | \$2,187.48 | 01-08-301-122 | Waste Hauling Contract |
| Total Environmental Services | | | | | | | | |

**Township of McKellar
A/P Preliminary Cheque Run
(Council Approval Report)**

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|--|---|------|-------------|----------|-------------|--------------|----------------|---------------------|
| Total Environmental Services | | | | | | | | |
| <u>Planning and Development</u> | | | | | | | | |
| 818 | AQUA GRAPHICS, 2 BOWES STREET, UNIT 3, PARRY SOUND, ON, P2A 2K6 | | | | | | | |
| 2022-9159 | 04-01-22 ICECAP Committee | | | 05-31-22 | \$3,978.82 | \$3,978.82 | 01-14-411-030 | ICECAP Committee |
| | | | | | | \$2,187.48 | | |
| | | | | | | \$3,978.82 | | |
| | | | | | | \$3,978.82 | | |
| | | | | | | \$35,885.76 | | |

Total Bills To Pay:

Total Planning and Development

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|---------------------------------------|--|----------|-------------|----------|-------------|---------------|---------------------------|---------------------|
| General Government | | | | | | | | |
| 407 | Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2 | | | | | | | |
| 59337624 | 05-09-22 Office Supplies/Materials | 05-31-22 | \$473.03 | | \$473.03 | 01-02-060-009 | Office Supplies/Materials | |
| 59421107 | 05-16-22 Office Supplies/Materials | 05-31-22 | \$65.25 | | \$65.25 | 01-02-060-009 | Office Supplies/Materials | |
| 1160 | HICKS MORLEY, 77 KING STREET WEST, 39TH FLOOR, BOX 371, TD CENTRE, TORONTO, ON, | | | | | | | |
| 608824 | 04-29-22 Professional Services - Legal / Land Registry etc | 05-31-22 | \$132.80 | | \$132.80 | 01-02-060-020 | Professional Services - | |
| 1301 | WHITESTONE MCKELLAR LIONS CLUB, P.O.BOX 258, MCKELLAR, ON, P0G1C0 | | | | | | | |
| MAY2022 | 05-26-22 Bottle Drive Revenue - Proceeds and Interest | 05-31-22 | \$340.40 | | \$340.40 | 01-02-104-597 | Bottle Drive Revenue - | |
| | | | \$340.40 | | \$340.40 | | | |
| | | | \$1,011.48 | | \$1,011.48 | | | |
| Total General Government | | | | | | | | |
| Fire Protection Services | | | | | | | | |
| 23 | Bell Canada, P.O. Box 9000, Stn.: Don Mills, North York, ON, M3C 2X7 | | | | | | | |
| APRIL2022 | 04-16-22 Telephone | 05-31-22 | \$87.84 | | \$87.84 | 01-03-150-007 | Telephone | |
| 923 | BERRN CONSULTING LTD., 67 WINEGARDEN TRAIL, DUNDAS, ON, L9H 7M3 | | | | | | | |
| 202204 | 05-10-22 Safety Equipment/Protective Clothing | 05-31-22 | \$80.34 | | \$80.34 | 01-03-150-100 | Safety | |
| | | | \$80.34 | | \$80.34 | | | |
| | | | \$168.18 | | \$168.18 | | | |
| Total Fire Protection Services | | | | | | | | |
| Transportation | | | | | | | | |
| 357 | Innovative Surface Solutions Canada, 78 Orchard Road, Ajax, ON, L1S 6L1 | | | | | | | |
| INV58730 | 05-13-22 Materials & Supplies | 05-31-22 | \$3,197.56 | | \$3,197.56 | 01-06-245-145 | Materials & Supplies | |
| 820 | FREIGHTLINER NORTH BAY, 40 COMMERCE CRESCENT, NORTH BAY, ON, P1A 0B4 | | | | | | | |
| RN05084 | 05-20-22 HST non recoverable | 05-31-22 | \$77.17 | | \$77.17 | 01-06-241-143 | Maintenance Costs/Parts | |
| RN05084 | 05-20-22 Maintenance Costs/Parts | 05-31-22 | \$4,383.44 | | \$4,383.44 | 01-06-249-143 | Maintenance Costs/Parts | |
| | | | \$4,460.61 | | \$4,460.61 | | | |
| | | | \$7,658.17 | | \$7,658.17 | | | |
| Total Transportation | | | | | | | | |

Township of McKellar
A/P Preliminary Cheque Run
 (Council Approval Report)

| Invoice Number | Vendor | Date | Description | Due Date | Invoice Amt | Approved Amt | Account Number | Account Description |
|------------------------------|---|----------|---|----------|-------------|--------------------|----------------|-----------------------|
| Health Services | | | | | | | | |
| 196 | NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT, 345 OAK STREET WEST, NORTH BAY, ON, P1B 2T2 | 05-15-22 | North Bay Parry Sound Health Unit Annual Levy | 05-31-22 | \$3,567.86 | \$3,567.86 | 01-09-330-030 | North Bay Parry Sound |
| 257 | Town of Parry Sound, 52 Seguin Street, Parry Sound, ON, P2A 1B4 | 05-15-22 | EMS Ambulance Annual Levy | 05-31-22 | \$18,163.00 | \$18,163.00 | 01-09-320-030 | EMS Ambulance Annual |
| Total Health Services | | | | | | \$21,730.86 | | |

Parks and Recreation Facilities

| | | | | | | | | |
|--|---|----------|-------------------------|----------|------------|--------------------|---------------|-------------------------|
| 12 | Adams Brothers Construction Ltd, P.O. Box 324, Parry Sound, ON, P2A 2X4 | 05-24-22 | Maintenance Costs/Parts | 05-31-22 | \$1,196.70 | \$1,196.70 | 01-11-360-143 | Maintenance Costs/Parts |
| Total Parks and Recreation Facilities | | | | | | \$1,196.70 | | |
| Total Bills To Pay: | | | | | | \$31,765.39 | | |

MAY 13 2022

5 Harris Rd
McKellar, ON P2A 0B5

May 13, 2022

Township of McKellar Municipal Office
701 Hwy 124 PO Box 69
McKellar, ON P0G 1C0

Dear Mayor & Council,

I would like to present for your consideration the following proposal:

To exchange a section of the occupied travelled road portion that I own, lot 35 Concession 5, as per the attached #1B, for the road allowance concession 4 that crosses through my farm lot 34, as per the attached #2A.

This proposal would allow the Township to improve the road by eliminating some of the sharp curve through rerouting to a safer route. In winter months it has been evident that driver's have difficulty navigating this curve and it would enhance the safety of travellers to have a more direct path.

Both pieces of property have been surveyed, however, I realize another survey may be required and I am prepared to share in the cost.

If the township has an interest in exchanging the above designated portion of property, please advise me accordingly.

Sincerely


Fern Harris

Att: 1 B
2 A
Aerial photo

LAKE

PART 2
8.61 ACRES ±

2084

CONTROLLED HIGH WATER MARK
ELEVATION 789.8
ORIGINAL HIGH WATER MARK
ELEVATION 781.8

FLOODING LAND

POST AND WIRE FENCE 20 YRS ±

IV

LOT 33
LOT 34

A

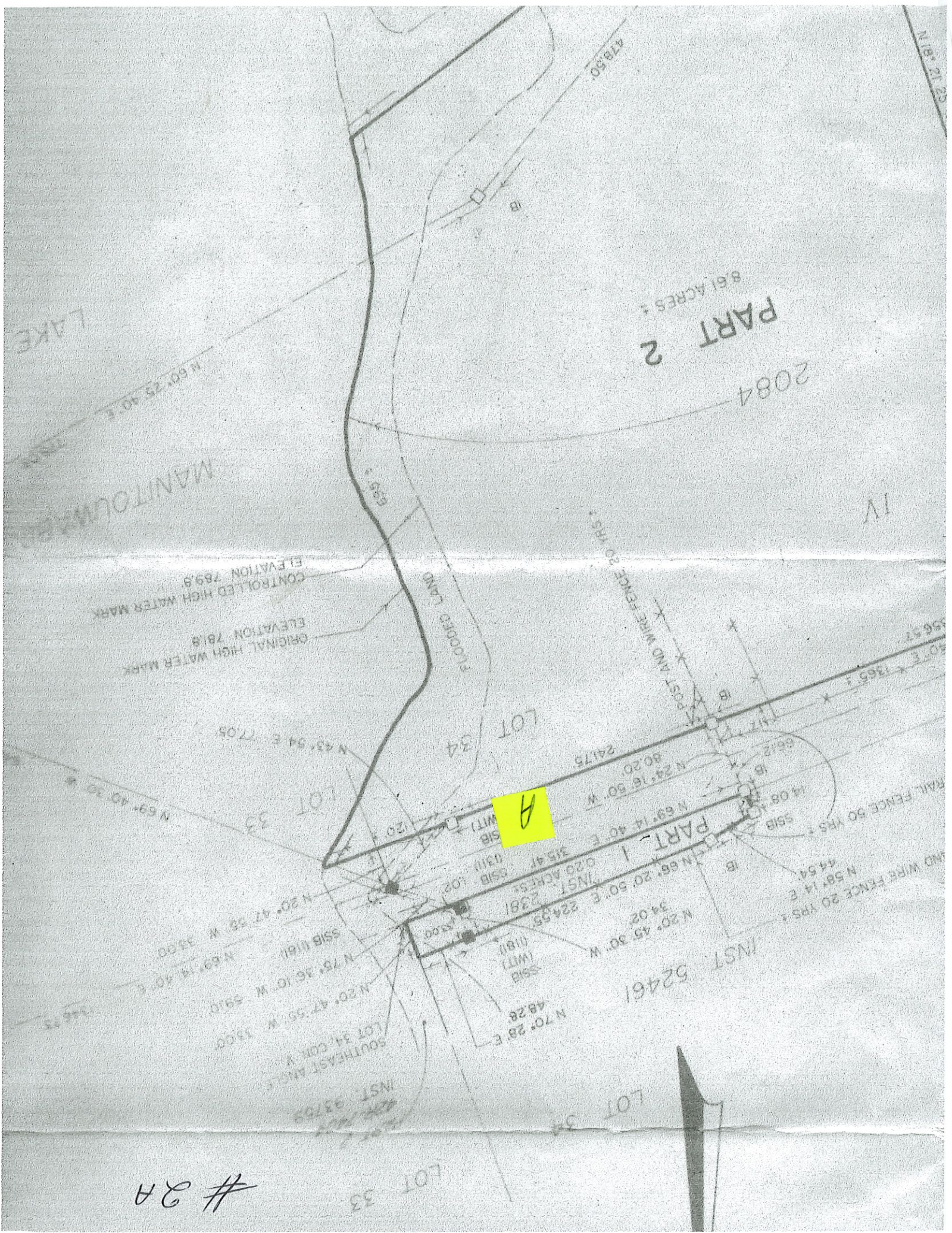
PART 1
0.20 ACRES ±

INST. 52461

SOUTHEAST ANGLE
LOT 34, CON. V.
INST. 93709

LOT 33

2A







June 2 2022

Mayor and Council
Township of McKellar

A meeting of the McKellar Agricultural Society was held June 1, 2022. Of concern at this meeting was the recent addition of granular material to the grass area where the McKellar Fall Fair Horseshow was held in past years. The board examined the area to see if it was still possible to host the horseshow in this area and feel that it is doable. However, if the material becomes packed this may present a problem for the horses. At this time we are requesting that the township assist us by grading the area during the last week of August. Our board sets up the ring and the grounds the weekend before the fair.

Is this something that can be added to the calendar of the public works department?

Looking forward to a reply,
Leigh Weeks,
McKellar Agricultural Society.



June 2 2022

Mayor and Council
Township of McKellar

It is with excitement that the Board of the McKellar Agricultural Society has decided to go ahead with a 2022 McKellar Fall Fair.

Due to time constraints, lack of meeting time in 2021 due to the pandemic, and a shrinking board, we will be using the old 2019 Fair book for our exhibits and games again this year.

In the book, the arm wrestling contest is noted as being sponsored by the Township of McKellar. During past years the Township has donated \$250.00 towards the contest, the money was used as prize money. Because the length of that agreement has lapsed, and also because the old fair book is being used for this year, the board is asking if the Township could continue to sponsor this event for the 2022 fair.

Should you have any questions, please contact Leigh at mckellarfallfair2018@gmail.com

Looking forward to a reply,
Leigh Weeks,
McKellar Agricultural Society.



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

CORPORATION OF THE TOWNSHIP OF MCKELLAR

DONATION/GRANT APPLICATION

1. Date: Apr 19/22 2. Name of Organization: JBO

3. Address: 5 MAPLEWOOD DR

4. Please state the goals and objectives of your organization: To build place, monitor record to spread sheet to share bird breeding

5. Purpose of grant: increase blue blue population boxes

6. What are the primary reasons for undertaking the project/service? nesting areas become few

7. Will this be a one-time project/service or is it ongoing? fewer No - ongoing

8. Dates/Duration of project/services: 3 and on going years

9. Who will be responsible for the execution and successful completion of the project/service?

Name: al / as T Telephone: 705 774 1719 Email: al@rivero

10. Describe the project funding: outlook.com

Total Budget: _____ Requested contribution from McKellar: 1500

Amount of self-funded or fundraising: 1000 Other grants: 0

Admission fees: 0

11. Membership Fees: 0 Current Year: 0 Previous Year: 0

12. Other sources of funding: donations of materials

13. What is the basis for determining the requested McKellar donation amount? costs of wood, fuel, protection, T-bars

14. Is there any other funding contingent upon receiving a grant from the Municipality? If yes, please explain: No

15. Has your organization requested assistance from McKellar in the past? Yes No

What year(s)? 2020 Amount requested: 1200 Purpose of previous grant: see above

DONATION/GRANT APPLICATION

16. Who will benefit from the project and how will they benefit? wild life & community

17. What are the benefits to the Township of McKellar community? beautification

18. The Township of McKellar requires a written summary report following the event. Failure to provide report will prohibit future donation/grant requests from your organization. increase bird population less need for herbicides, insecticides

Signature Required: _____

19. Any other information you wish to provide in support of this application? We anticipate the monitoring of at least 389 boxes in and around McKellar

20. Number of citizens that participate/benefit: all

21. Number of McKellar citizens that participate/benefit: 10

22. This grant application was authorized by a motion of the organization on the Apr 19/22nd day of July, 2022. (Please attach a copy of the resolution supporting this application)

23. Name and position if authorized Signing Officers:

Name: Al Last Signature: [Signature]

Name: Jeremy Sintal Signature: [Signature]

24. Please attach a copy of your organization's most recent financial statement and a separate statement of current financial assets.



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

CORPORATION OF THE TOWNSHIP OF MCKELLAR

DONATION/GRANT APPLICATION

1. Date: May 2022 2. Name of Organization: Hurdville Community Club
3. Address: 493 Hurdville Rd. mailing address c/o Sandra Little, 1 Jones Rd., McKellar, ON P2A 0B5
4. Please state the goals and objectives of your organization: We are a not for profit group that, with the help of volunteers, organizes social activities for the enjoyment of the community. continued on supplemental page
5. Purpose of grant: Your support this year, would be used to cover some of the costs associated with rebuilding the vestibule at our main entrance.
6. What are the primary reasons for undertaking the project/service? see supplemental page
7. Will this be a one-time project/service or is it ongoing? see supplemental page
8. Dates/Duration of project/services: This project is planned for the fall of 2022.
9. Who will be responsible for the execution and successful completion of the project/service?
Name: Denny Hare, Chairman Telephone: (705) 746-1712 Email: juliehare436@gmail.com
10. Describe the project funding:
Total Budget: \$10000 Requested contribution from McKellar: \$5000
Amount of self-funded or fundraising: \$5000 Other grants: nil
Admission fees: admission to events are by donation
11. Membership Fees: see supplemental page Current Year: 36 members Previous Year: 2019 - 25 members
12. Other sources of funding: The Hall anticipates receipt of funds through individual and community donations as well as profits gained through our fundraising efforts.
13. What is the basis for determining the requested McKellar donation amount? The amount is based on covering a significant portion of the costs associated with rebuilding the vestibule of the Hurdville Community Hall.
14. Is there any other funding contingent upon receiving a grant from the Municipality? If yes, please explain: Volunteers and community support will be contingent upon this grant.
15. Has your organization requested assistance from McKellar in the past? Yes No
What year(s)? 2014 Amount requested: see supplemental page Purpose of previous grant: see supplemental page

DONATION/GRANT APPLICATION

16. Who will benefit from the project and how will they benefit? see supplemental page

17. What are the benefits to the Township of McKellar community? see supplemental page

18. The Township of McKellar requires a written summary report following the event. Failure to provide report will prohibit future donation/grant requests from your organization.

Signature Required: _____

19. Any other information you wish to provide in support of this application? The Hurdville Hall serves a variety of people who reside in or are seasonal residents of McKellar Township. Many visit other local establishments and venues in support of the community.

20. Number of citizens that participate/benefit: concerts, pancake breakfasts and yard sales draw 100 - 300

21. Number of McKellar citizens that participate/benefit: 100 - 300

22. This grant application was authorized by a motion of the organization on the 19th day of April, 2022. (Please attach a copy of the resolution supporting this application)

23. Name and position if authorized Signing Officers:

Name: Denny Hare, Chairman Signature: 

Name: Sandra Little, Treasurer Signature: 

24. Please attach a copy of your organization's most recent financial statement and a separate statement of current financial assets.

Updated June 30, 2020

Township of McKellar – Donation/Grant Application

Hurdville Community Club - Supplemental responses

4. Events consist of weekly Friday night euchre games, indoor and outdoor yard sales, hunter's suppers, concerts, winter tree lighting and carol signing, board game days and pancake breakfasts. Through fundraising and donations we are committed to maintaining and operating the former one room school house as a place for community to gather and members to meet. The building is known as The Hurdville Hall.
6. Reasons for undertaking the project: Over the years, the condition of the structure has deteriorated due to weather and is now in immediate need of repairs. Updating and improving the structure of the entrance is both necessary and appealing for all. The visual aspect of the Hall is also important to the community, as it is seen both by land and water.
7. Although the maintenance and upkeep of the former one room school house is ongoing, this grant would be used for the one time project of rebuilding the vestibule.
11. Membership fees: Membership based on a \$ 10 donation is not mandatory to attend events.
15. Amount requested: advice and support requested for continuance of Hall. Purpose of previous grant: snowplowing services/community partner links The Volunteer Fire Department provided \$2000 from proceeds of community bottle drive.
16. The Hurdville Hall benefits the entire community by providing a place for community to gather and members to meet.
17. What are the benefits to the Township of McKellar community? The McKellar community is directly impacted by the increased volume of visitors and residents that contribute economically to local and area businesses as well as use of other area venues.
22. Motion to authorize grant application – a formal motion can be obtained at our June meeting if necessary. This is an excerpt from our April 19, 2022 meeting minutes: "Grant application for community use (McKellar). Suggested could be for the rebuilding of the vestibule. Sandra Little to contact McKellar Township re application availability."
24. Most recent financial statements – 2019 Profit attached
Current financial assets: Petty cash \$444.25, Chequing \$1246.95, Savings \$6091.25

2019

Profit From Our Events

| | | |
|--|----|-----------------|
| Pancake Breakfast | \$ | 3,410.47 |
| Outside Yard Sale | \$ | 1,025.10 |
| 1- Table | | 10.00 |
| Indoor yard sale | \$ | 1,344.00 |
| Music | \$ | 1,231.75 |
| Hunters Supper Door | \$ | 1,080.00 |
| Food Sold | \$ | 84.00 |
| Share The Wealth | \$ | 69.00 |
| | \$ | <u>8,254.32</u> |
| Christmas Tree Lighting (still to do) | | |
| Membership 25 x \$10.00 | \$ | 250.00 |
| Donations to Us. | \$ | 1,140.00 |
| Defibrillator Box donated | \$ | |



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

CORPORATION OF THE TOWNSHIP OF MCKELLAR

DONATION/GRANT APPLICATION

1. Date: March 18, 2022 2. Name of Organization: Dun Ahmic Snowriders Snowmobile Club

3. Address: 8 Philip Ave. McKellar ON P2A 0B4

4. Please state the goals and objectives of your organization: We provide trail maintenance and grooming of the local snowmobiling trails in District 10 of the OFSC. We also manage Landowner Agreements for the trails crossing private lands.

5. Purpose of grant: To help fund the purchase of a new Skandic Snowmobile

6. What are the primary reasons for undertaking the project/service? Trail operations

7. Will this be a one-time project/service or is it ongoing? Ongoing

8. Dates/Duration of project/services: Year round as deemed necessary

9. Who will be responsible for the execution and successful completion of the project/service?

Name: Lee Bubnic Telephone: 705 346 2220 Email: lbubnic51@gmail.com

10. Describe the project funding:

Total Budget: \$18,609.96 Requested contribution from McKellar: \$2000.00

Amount of self-funded or fundraising: \$7844.00 Other grants: \$0.00

Admission fees: \$0.00

11. Membership Fees: N/A Current Year: _____ Previous Year: _____

12. Other sources of funding: The amount is unknown at this time, however when the 2021/22 snowmobile season has finished, DASR will be credited a dollar value of volunteer grooming hours. This money will be added to our Volunteer Grooming Hour Accruals Statement which can be used for purchasing a snowmobile.

13. What is the basis for determining the requested McKellar donation amount? This is just over 10% of the purchase price of the new SkiDoo Skandic.

14. Is there any other funding contingent upon receiving a grant from the Municipality? If yes, please explain: Ongoing donations from the local snowmobiling community

15. Has your organization requested assistance from McKellar in the past? Yes No What year(s)?

_____ Amount requested: _____ Purpose of previous grant: _____

DONATION/GRANT APPLICATION

16. Who will benefit from the project and how will they benefit?

Snowmobile trail permit holders will be able to enjoy groomed trails as operations will be quicker and more efficient with the third sled. This third volunteer also provides a safer working environment for all involved. The replacement of older machines with new models keeps our small fleet up to date with more efficient snowmobiles, less prone to breakdowns and failures. As well, the trail system of the OFSC brings snowmobilers through the community from all parts of the province. Snowmobilers traveling through are always looking for new trails to ride, conveniences like food, gas and lodging. Keeping the trails in good condition makes the riding experience safer and more enjoyable. With the trail system in our area utilizing a significant number of lakes, the large industrial groomers are not able to groom these "800 series" trails because of these lake crossings: only Skandics are allowed on the lakes. Other clubs with small groomers have also found it necessary to fundraise for new snowmobiles because of the limited budget provided by the OFSC. Like all other clubs, we too are in the position of having to find additional funding to keep our small groomer fleet in operation.

17. What are the benefits to the Township of McKellar community? It will bring riders through the community potentially taking in the services that are available and show them what this community has to offer.



Dun-Ahmic Snowriders Snowmobile Club, District 10,
Ontario Federation of Snowmobile Clubs, McKellar Township, Ontario, Canada

2022-03-21

Motion:

Be it resolved that the Dun-Ahmic Snowriders Snowmobile Club submit an application to the Corporation of the Township of McKellar for \$2000.00 in grant funds to help purchase a new Ski-doo Skandic snowmobile (\$18,609.96 total budget) for the purpose of maintaining the trails maintained by our snowmobile club.

Moved by Phil Jefkins

Seconded by Hardy Limeback

Carried (by majority vote of the board Dun-Ahmic Snowriders board of directors)

Volunteer Grooming Hours Accruals

| <u>Club</u> | <u>Season</u> | <u>Rate</u> | <u>Hours</u> | <u>Total</u> | <u>Used by Club</u> | <u>Running Total</u> |
|----------------------|----------------------|--------------------|---------------------|---------------------|----------------------------|-----------------------------|
| DunAhmic Snow Riders | Up to end 2018 | \$ 15.00 | \$ - | \$ - | \$ - | \$ 3,051.07 |
| | 2018-19 | \$ 17.00 | 53.25 | \$ 905.25 | \$ - | \$ 3,956.32 |
| | Mar 18 2019 | \$ 93.05 | 1 | \$ 93.05 | \$ - | \$ 4,049.37 |
| | 2019-20 | \$ 17.00 | 47.25 | \$ 803.25 | \$ - | \$ 4,852.62 |
| | 2020-21 | \$ 17.00 | 87.75 | \$ 1,491.75 | \$ - | \$ 6,344.37 |
| | 2020-21 | \$ 500.00 | 1 | \$ 500.00 | \$ - | \$ 6,844.37 |
| | 2021-22 | \$ 1,000.00 | 1 | \$ 1,000.00 | \$ - | \$ 7,844.37 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

March 18 2019 deposited \$93.05 into Permit account for funds left over from Golf Tourn

\$500 from selling old skandic
\$1000 donation fr Evenlyn Fraser

Cash Deposits to PSSD since 2018 are \$1593.05
Vol Grooming Hours funds would stay with PSSD & DASR
could withdraw the 1593.05 to open their own bank

Parry Sound Snowmobile District 10
DASR Budget vs. Actual
April 2020 through March 2021

| | Apr '20 - Mar 21 | Budget |
|---|------------------|------------|
| Ordinary Income/Expense | | |
| Expense | | |
| 53 · Trail Expenses | | |
| 5321 · Health & Safety | 52.95 | 250.00 |
| 5320 · Equipment Insurance | 2,257.00 | 2,800.00 |
| 5318 · Vehicle Maintenance | 3,628.97 | 3,540.00 |
| 5314 · Fuel and Oil | 1,049.07 | 1,434.97 |
| 5313 · Equipment Purchased | 161.08 | 205.00 |
| 5308 · Meals/Mileage | 62.08 | 300.00 |
| 5306 · Signage | 692.22 | 400.00 |
| 5301 · Culverts/Bridges | 0.00 | 600.00 |
| 5303 · Fences/Gates/Stakes | 0.00 | 400.00 |
| Total 53 · Trail Expenses | 7,903.37 | 9,929.97 |
| 54 · Grooming Expense | | |
| 5412 · Operator Health & Safety | 672.08 | 1,200.00 |
| 5411 · Wages | 1,446.71 | 4,200.00 |
| 5410 · Fuel & DEF | 2,143.35 | 2,854.76 |
| 5405 · Operator Expense | 48.00 | 84.00 |
| 5403 · Storage | 1,023.64 | 1,200.00 |
| 5401 · Demand Mtce / Running Failures | | |
| 5401-1 · Groomers | 9,424.23 | 1,000.00 |
| 5401-2 · Drags | 0.00 | 250.00 |
| Total 5401 · Demand Mtce / Running Failures | 9,424.23 | 1,250.00 |
| 5400 · Preventative Maintenance | | |
| 5400-1 · Groomers | 3,451.31 | 2,700.00 |
| 5400-2 · Drags | 571.67 | 0.00 |
| Total 5400 · Preventative Maintenance | 4,022.98 | 2,700.00 |
| Total 54 · Grooming Expense | 18,780.99 | 13,488.76 |
| 55 · Program Expense | | |
| 5504 · Volunteer Recognition | 0.00 | 1,600.00 |
| Total 55 · Program Expense | 0.00 | 1,600.00 |
| 56 · Administration Expense | | |
| 5635 · D & O Insurance | 250.00 | 250.00 |
| 5633 · Fees/Dues | 51.97 | 55.00 |
| 5631 · Mileage | 0.00 | 400.00 |
| 5623 · Advertising | 65.00 | 0.00 |
| 5600 · Employment Expense | 151.15 | |
| Total 56 · Administration Expense | 518.12 | 705.00 |
| Total Expense | 27,202.48 | 25,723.73 |
| Net Ordinary Income | -27,202.48 | -25,723.73 |
| Net Income | -27,202.48 | -25,723.73 |

Parry Sound Snowmobile District 10
DASR Budget vs. Actual
 April 2019 through March 2020

| | Apr '19 - Mar 20 | Budget |
|---|------------------|------------|
| Ordinary Income/Expense | | |
| Expense | | |
| 53 · Trail Expenses | | |
| 5320 · Equipment Insurance | 2,866.67 | 0.00 |
| 5318 · Vehicle Maintenance | 1,607.44 | 2,800.00 |
| 5314 · Fuel and Oil | 1,465.09 | 0.00 |
| 5313 · Equipment Purchased | 1,166.82 | 700.00 |
| 5311 · Equipment Maintenance/Repair | 140.77 | 700.00 |
| 5308 · Meals/Mileage | 67.50 | 500.00 |
| 5306 · Signage | 275.44 | 400.00 |
| 5300 · Bulldozing | 1,039.40 | |
| 5301 · Culverts/Bridges | 1,560.14 | 0.00 |
| 5303 · Fences/Gates/Stakes | 457.34 | 300.00 |
| 5305 · Materials | 331.98 | |
| Total 53 · Trail Expenses | 10,978.59 | 5,400.00 |
| 54 · Grooming Expense | | |
| 5412 · Operator Health & Safety | 1,243.70 | 1,200.00 |
| 5411 · Wages | 1,705.00 | 4,680.00 |
| 5410 · Fuel & DEF | 993.90 | 6,646.17 |
| 5409 · Floating | 415.76 | |
| 5405 · Operator Expense | 84.00 | 0.00 |
| 5403 · Storage | 1,223.64 | 1,200.00 |
| 5401 · Demand Mtce / Running Failures | | |
| 5401-1 · Groomers | 1,310.35 | 1,500.00 |
| 5401-2 · Drags | 433.02 | 1,500.00 |
| Total 5401 · Demand Mtce / Running Failures | 1,743.37 | 3,000.00 |
| 5400 · Preventative Maintenance | | |
| 5400-1 · Groomers | 6,756.23 | 3,000.00 |
| Total 5400 · Preventative Maintenance | 6,756.23 | 3,000.00 |
| Total 54 · Grooming Expense | 14,165.60 | 19,726.17 |
| 55 · Program Expense | | |
| 5504 · Volunteer Recognition | 1,178.68 | 1,400.00 |
| Total 55 · Program Expense | 1,178.68 | 1,400.00 |
| 56 · Administration Expense | | |
| 5635 · D & O Insurance | 250.00 | 250.00 |
| 5634 · AGM/Convention | 800.71 | 1,000.00 |
| 5633 · Fees/Dues | 51.97 | 52.00 |
| 5631 · Mileage | 348.59 | 400.00 |
| 5623 · Advertising | 64.19 | |
| 5603 · Payroll Burden | 0.00 | 180.72 |
| 5602 · WSIB Payments | 0.00 | 71.14 |
| 5600 · Employment Expense | 172.21 | 344.82 |
| Total 56 · Administration Expense | 1,687.67 | 2,298.68 |
| Total Expense | 28,010.54 | 28,824.85 |
| Net Ordinary Income | -28,010.54 | -28,824.85 |
| Net Income | -28,010.54 | -28,824.85 |

T2 Short Return (2019 and later tax years)

- This form serves as a federal and provincial or territorial corporation income tax return, unless the corporation is located in Quebec or Alberta. If the corporation is located in one of these provinces, you have to file a separate provincial corporation return.
- All legislative references in this return are to the Income Tax Act. This return may contain changes that had not yet become law at the time of publication.
- Send one completed copy of this return, including schedules, and the General Index of Financial Information (GIFI) to your tax centre or tax services office. You have to file the return within six months after the end of the corporation's tax year.
- For more information, see canada.ca/taxes, or guide T4012, T2 Corporation – Income Tax Guide.

055 Do not use this area

| | |
|--|--|
| Identification | |
| Business number (BN) 001 1 2 2 2 1 3 1 6 8 R C 0 0 0 1 | |
| Corporation's name 002 Dun-Ahmic Snow Riders Snowmobile Club | |
| Address of head office Has this address changed since the last time we were notified? 010 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, complete lines 011 to 018. 011 _____ 012 _____ City 015 Province, territory, or state 016 Country (other than Canada) 017 Postal or ZIP code 018 | To which tax year does this return apply? Tax year start 060 Year Month Day 2020-04-01 Tax year-end 061 Year Month Day 2021-03-31 Has there been an acquisition of control resulting in the application of subsection 249(4) since the tax year start on line 060? 063 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, provide the date control was acquired 065 Year Month Day _____ Is the date on line 061 a deemed tax year-end according to subsection 249(3.1)? 066 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Is the corporation a professional corporation that is a member of a partnership? 067 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Is this the first year of filing after: Incorporation? 070 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Amalgamation? 071 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, complete lines 030 to 038 and attach Schedule 24. |
| Mailing address (if different from head office address) Has this address changed since the last time we were notified? 020 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, complete lines 021 to 028. 021 c/o _____ 022 _____ 023 _____ City 025 Province, territory, or state 026 Country (other than Canada) 027 Postal or ZIP code 028 | Has there been a wind-up of a subsidiary under section 88 during the current tax year? 072 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, complete and attach Schedule 24. Is this the final tax year before amalgamation? 076 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Is this the final return up to dissolution? 078 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Net income (loss) for income tax purposes from Schedule 1, financial statements, or GIFI 300 _____ 0 |
| Location of books and records (if different from head office address) Has the location of books and records changed since the last time we were notified? 030 Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, complete lines 031 to 038. 031 _____ 032 _____ City 035 Province, territory, or state 036 Country (other than Canada) 037 Postal or ZIP code 038 | Provincial/territorial jurisdiction 750 _____ Ontario Tax instalments paid 840 _____ If there are excess payments in this year's instalment account, indicate the refund code 894 <input type="checkbox"/> |
| 040 Type of corporation at the end of the tax year (tick one) <input type="checkbox"/> 1 Canadian-controlled private corporation (CCPC) <input type="checkbox"/> 2 Other private corporation <input type="checkbox"/> 3 Public corporation <input type="checkbox"/> 4 Corporation controlled by a public corporation <input checked="" type="checkbox"/> 5 Other corporation (specify) <u>NPO</u> | Do not use this area 095 096 |
| 085 If the corporation is exempt from tax under section 149, tick one of the following boxes: <input checked="" type="checkbox"/> 1 Exempt under paragraph 149(1)(e) or 149(1)(l) <input type="checkbox"/> 2 Exempt under paragraph 149(1)(j) <input type="checkbox"/> 4 Exempt under other paragraphs of section 149 | |



Net Income (Loss) for Income Tax Purposes

Protected B when completed

| | | | | |
|--|---|---------------------|---------------------------------|------------------|
| Corporation's name Dun-Ahmic Snow Riders Snowmobile Club | Business number 122213168 RC 0001 | Year 2021 | Tax year-end Month 10 | Day 31 |
|--|---|---------------------|---------------------------------|------------------|

- Use this schedule to reconcile the corporation's net income (loss) as reported on the financial statements with its net income (loss) for tax purposes. For more information, see guide T4012, T2 Corporation – Income Tax Guide.
- All legislative references are to the Income Tax Act.

Net income (loss) after taxes and extraordinary items from line 9999 of Schedule 125 0 A

Add:

| | |
|--|-----|
| Provision for income taxes – current | 101 |
| Provision for income taxes – deferred | 102 |
| Amortization of tangible assets | 104 |
| Amortization of intangible assets | 106 |
| Recapture of capital cost allowance from Schedule 8 | 107 |
| Loss on disposal of assets | 111 |
| Charitable donations and gifts from Schedule 2 | 112 |
| Taxable capital gains from Schedule 6 | 113 |
| Depreciation in inventory – end of year | 117 |
| Non-deductible meals and entertainment expenses | 121 |
| Other reserves on lines 270 and 275 from Schedule 13 | 125 |
| Income or loss for tax purposes – partnerships | 129 |
| Income or loss for tax purposes – joint ventures | 132 |

Other additions (if you need more space, attach additional schedules):

| Description | Amount |
|-------------------|------------|
| 605 | 295 |
| | |
| | |
| | |
| Total of column 2 | 296 |

Total of lines 101 to 132 and line 296 500 Subtotal (amount A plus line 500) 0 B

Deduct:

| | |
|---|-----|
| Bad debt | 304 |
| Equity in income from subsidiaries or affiliates | 306 |
| Book income of joint venture | 348 |
| Book income of partnership | 349 |
| Gain on disposal of assets per financial statements | 401 |
| Capital cost allowance from Schedule 8 | 403 |
| Terminal loss from Schedule 8 | 404 |
| Allowable business investment loss from Schedule 6 | 406 |
| Holdbacks | 408 |
| Other reserves on line 280 from Schedule 13 | 413 |
| Contributions to deferred income plans from Schedule 15 | 417 |
| Incorporation expenses under paragraph 20(1)(b) | 418 |

Other deductions (if you need more space, attach additional schedules):

| Description | Amount |
|-------------------|------------|
| 705 | 395 |
| | |
| | |
| | |
| Total of column 2 | 396 |

Total of lines 304 to 418 and line 396 510 0 C

Net income (loss) for income tax purposes – amount B minus line 510 0 C

Enter amount C on line 300 on page 1 of the T2 Short Return. If the amount on line C is a positive amount, and the corporation is not exempt from tax under section 149, file a regular T2 Corporation – Income Tax Return.

Attachments

Financial statement information: Use GIFI schedules 100, 125, and 141.

Schedules – Answer the following questions. For each yes response, attach the schedule that applies to the T2 Short Return, unless otherwise instructed.

| | Yes | Schedule |
|---|------------------------------|----------|
| Is the net income/loss shown on the financial statements different from the net income/loss for income tax purposes? | <input type="checkbox"/> 201 | 1 |
| Is the corporation claiming any type of loss? | <input type="checkbox"/> 204 | 4 |
| Has the corporation realized any capital gains or incurred any capital losses during the tax year? | <input type="checkbox"/> 206 | 6 |
| Does the corporation have any property that is eligible for capital cost allowance? | <input type="checkbox"/> 208 | 8 |
| Is the corporation related to any other corporations? | <input type="checkbox"/> 150 | 9 |
| Has the corporation had any transactions, including section 85 transfers, with its shareholders, officers, or employees, other than transactions in the ordinary course of business? Exclude non-ann's length transactions with non-residents | <input type="checkbox"/> 162 | 11 |
| Is the corporation claiming deductible reserves? | <input type="checkbox"/> 213 | 13 |
| Has the corporation paid any royalties, management fees, or other similar payments to residents of Canada? | <input type="checkbox"/> 164 | 14 |
| Is the corporation claiming a deduction for payments to a type of employee benefit plan? | <input type="checkbox"/> 165 | 15 |
| Is the corporation an associated CCPC? | <input type="checkbox"/> 160 | 23 |
| For private corporations: Does the corporation have any shareholders who own 10% or more of the corporation's common and/or preferred shares? | <input type="checkbox"/> 173 | 50 |

Additional information

Is the corporation inactive? 280 Yes No

Specify the principal products mined, manufactured, sold, constructed, or services provided, giving the approximate percentage of the total revenue that each product or service represents.

| | | | |
|------------------------------|-------|------------------------------|---------|
| <input type="checkbox"/> 284 | _____ | <input type="checkbox"/> 285 | _____ % |
| <input type="checkbox"/> 286 | _____ | <input type="checkbox"/> 287 | _____ % |
| <input type="checkbox"/> 288 | _____ | <input type="checkbox"/> 289 | _____ % |

If the corporation's major business activity is construction, did you have any subcontractors during the tax year? 295 Yes No

If this return was prepared by a tax preparer for a fee, provide their EFILE number 920 _____

Certification

I, 950 Buhnic 951 Lee 954 President
 Last name First name Position, office, or rank

am an authorized signing officer of the corporation. I certify that I have examined this return, including accompanying schedules and statements, and that the information given on this return is, to the best of my knowledge, correct and complete. I also certify that the method of calculating income for this tax year is consistent with that of the previous tax year except as specifically disclosed in a statement attached to this return.

955 2021/09/07 956 _____
 Date (yyyy/mm/dd) Signature of the authorized signing officer of the corporation Telephone number

Is the contact person the same as the authorized signing officer? If no, complete the information below 957 Yes No

958 Kim Hayes 959 705-746-7663
 Name of other authorized person Telephone number

Language of correspondence – Langue de correspondance

Indicate the language of correspondence by entering 1 for English or 2 for French. 990 1

Indiquez votre langue de correspondance en inscrivant 1 pour anglais ou 2 pour français.

Privacy statement

Personal information is collected for the purposes of the administration or enforcement of the Income Tax Act and related programs and activities including administering tax, benefits, audit, compliance, and collection. The information collected may be used or disclosed for purposes of other federal acts that provide for the imposition and collection of a tax or duty. It may also be disclosed to other federal, provincial, territorial or foreign government institutions to the extent authorized by law. Failure to provide this information may result in interest payable, penalties or other actions. Under the Privacy Act, individuals have the right to access their personal information, request correction, or file a complaint to the Privacy Commissioner of Canada regarding the handling of the individual's personal information. Refer to Personal Information Bank CRA PPU 047 on Info Source at canada.ca/cra-info-source.



Ted Davidson (Consultants) Inc.

Planning ❖ Development ❖ Mediation ❖ ADR Consultants

PLANNING OPINION REPORT

CONSENT APPLICATION: Application B02/2022

Burnett's Road

Township of McKellar

RECOMMENDATIONS

It is recommended that Council consider the following conditions of provisional consent respecting Application B02/2022 filed by 2792311 Ontario Ltd. (Burnett's Road) respecting the proposed consent to create three new "lots", plus the retained, and a lot addition, to be conveyed to the abutting lot.

The proposed application for consent will create one new waterfront lot, three new non-waterfront lots (including the retained lot) and one lot addition to merge with the existing property to the east. The recommended conditions of provisional consent are as follows:

1). An application to amend the Official Plan could be considered to redesignate the proposed retained lot, proposed lot 1 and proposed lot 3 from "Waterfront" to "Rural", in keeping with other lands similarly designated in the immediate area.

COMMENT: Although Section 12.2 (Boundaries) of the Township of McKellar Official Plan allows for "minor interpretations of the boundary locations shown on Schedule "A" of the Township's Official Plan, the creation of three new residential lots (the retained, lot 1 and lot 3) without any frontage on Lake Manitouwabing, are not considered a "minor interpretation" of a boundary adjustment to the Waterfront Designation.)

However, given the flexibility provided in Sections 7.01.13 and 7.02.2 of the Township's Official Plan, as well as the current multiple zoning of the property, a need to amend the Official Plan can be avoided;

2). That an application to rezone the proposed retained lot, proposed lot 1 and proposed lot 3 be required as a condition of provisional consent to amend the current zoning to a site-specific Inland

Development 2 (RR) zone exception permitting only the following uses:

- i). one single detached dwelling per lot;
- ii). an accessory apartment
- iii). a home occupation as defined in this by-law;
- iv). A home industry; and
- v). accessory uses to the above

(This recommendation is in keeping with other zone categories within the immediate area located on the interior non-waterfront areas located on Stormy Point Road and the interior of Wendy's Lane).

3). That the application for an amendment to the zoning by-law, recommended above, also consider, in regards to proposed lot 3, the extent of the floodplain affecting proposed lot 3, including any appropriate building setbacks or other measures, to mitigate against any natural hazards as outlined in the PPS 2020, Section 3.1 (Natural Hazards) and Section 9.2 (Flood Plain Management) of the Township of McKellar Official Plan

4). That, as a condition of provisional consent, proposed Lot 2 be rezoned to a site-specific Waterfront zone, taking into consideration the site evaluation report, outlined in Recommendation 5. (This zoning amendment will properly rectify the current split-zoning of the subject property and properly consider matters related to the protection of critical fish habitat as well as the use of any flooded lands.)

5). That as a condition of the proposed consent, and in support of the Zoning Amendment, a site evaluation report (Section 7.21.2 of the Township of McKellar Official Plan) be undertaken in accordance with the requirements of Section 2 of the Provincial Policy Statement 2020 (PPS 2020) and Section 7.0 (Waterfront), Section 7.12 (Natural Heritage), Section 7.21.5 (Natural Heritage Evaluation), Section 9.0 (Environmentally Sensitive Lands, including identifiable flood plain

areas) of the Township of McKellar Official Plan to determine the impact of future development and site alteration on the proposed lot shapes and dimensions given the identified constraints on the property (Fish Habitat and Flood plain lands).

6). The proposed lot addition is considered appropriate since no new waterfront lot will be created.

7). That the Township of McKellar recommend to the Parry Sound Area Planning Board that in their consideration of the proposed consent application (B02/2022) the above recommendations be included as conditions of provisional consent.

8). That all other normal conditions of provisional consent identified by the Parry Sound Area Planning Board be adopted together with the above.

INTRODUCTION

The Township of McKellar by way of Resolution 22-136 (April 12, 2022) deferred consideration of the consent application filed by 2792311 Ontario Ltd.

On May 10, 2022, Council passed Resolution 22-192 which states:

“Be It Resolved That the Council of the Township of McKellar does hereby amend Resolution #22-136 to add that Council retain the services of Ted Davidson (Consultant) Inc. to provide independent professional planning advice directly to Council concerning Consent Application B02/2022/McK) (2792311 Ont. Ltd.).

That the Parry Sound Area Planning Board be advised that McKellar Council requests that they defer this matter until the Council has

received all pertinent professional advice.”

This Planning Opinion Report is in response to Resolution 22-192.

The consent application filed with the Parry Sound Area Planning Board, Exhibit “A”, seeks to create 3 new lots plus the creation of a lot addition to merge with the adjacent property. The property is identified as Lot 29, Concession 6 in the Township of McKellar and has frontage on Burnetts Road and Lake Manitouwabing.

The proposed dimensions of the new lots, the retained lot and the lot addition are as follows:

1). **Retained lot:** 60 metres of lot frontage on Burnetts Road

Lot depth of 250 metres

Existing and Proposed Uses: Residential (Existing Year Round Cottage)

Lot Area: 2 hectares (approximate)

Note: The retained lot will have no frontage on Lake Manitouwabing.

2). **Proposed Lot 1:** 60 metres of frontage on Burnett’s Road

Lot Depth of 350 metres

Existing and Proposed Uses: Proposed Residential use

Lot Area: 5 hectares (approximate)

Note: Proposed lot 1 will have no frontage on Lake

Manitouwabing.

- 3). **Proposed Lot 2:** 211 metres of frontage on Lake Manitouwabing

48 metres of frontage on Burnetts Road

Lot Depth of 400 metres

Existing and Proposed Uses: Proposed Residential

Lot Area: 7 hectares (approximate)

Note: This waterfront “lot” is considered a flag-shaped lot. As will be discussed further in this Opinion Report, the entire frontage of proposed lot 2 is zoned Environmental Protection “EP” signifying identified “Fish Habitat – Type 1”.

- 4). **Proposed Lot 3:** 500 metres of frontage on Burnetts Road

Lot Depth of 250 metres

Existing and Proposed Uses: Proposed Residential

Lot Area: 14 hectares (approximate).

Note: Proposed lot 3 will have no frontage on Lake Manitouwabing. In addition, proposed lot 3 contains a large pond zoned as flood plain “FP”.

- 4). **Proposed Lot addition:**

65 metres of frontage on Lake Manitouwabing

No road frontage

Lot depth of 300 metres

The benefitting lot to the east has 500 metres (approximate) of frontage on Lake Manitouwabing

Existing and Proposed Uses: The benefitting lot has an existing dwelling.

Lot Area: 17 hectares (approximate) being a combination of the existing lot plus the proposed lot addition.

Access to the existing dwelling located on the benefitting lot is taken from Stormy Point Road to the north.

Note: The entire frontage of the proposed lot addition and the benefitting lot to the east have frontage on Lake Manitouwabing that is designated and zoned Environmental Protection (EP) signifying the presence to fish habitat.

It is also proposed that the lot addition contain a portion of the large pond (flood plain area), as well as considerable areas, zoned Environmental Protection "EP" in recognition of identified "fish habitat".

The proposed severance of the lands is outlined in the following Figure 1:

PURPOSE

The purpose of this Planning Opinion Outline is to review both the proposed provisional consent application and the conditions, as suggested by the Planning Board, evaluate the proposal from a land-use planning perspective and provide a professional planning opinion as to the suitability of the proposal.

This Planning Opinion Outline has been prepared following a review of the consent application filed, reports filed by the Planning Board, a review of the relevant provisions of the PPS 2020, the McKellar Official Plan, and the Growth Plan for Northern Ontario and a review of similar applications within the Township.

A site visit by water was conducted on May 29, 2022 and a site visit by vehicle was conducted on May 31, 2022 to determine the existing character of the subject site and its context.

The lands proposed to remain the “Retained lands” are improved with a dwelling as depicted in Figure 2. This dwelling has frontage on Burnett’s Road.



Figure 2

The following photographs show the Environmental Protection zone associated with the frontage of proposed Lot 2 and the proposed lot addition on Lake Manitouwabing.



TYPICAL SHORELINE ASSOCIATED WITH THE PROPOSED LOT ADDITION AND PROPOSED LOT 2

TYPICAL SHORELINE ASSOCIATED WITH PROPOSED LOT ADDITION AND PROPOSED LOT 2

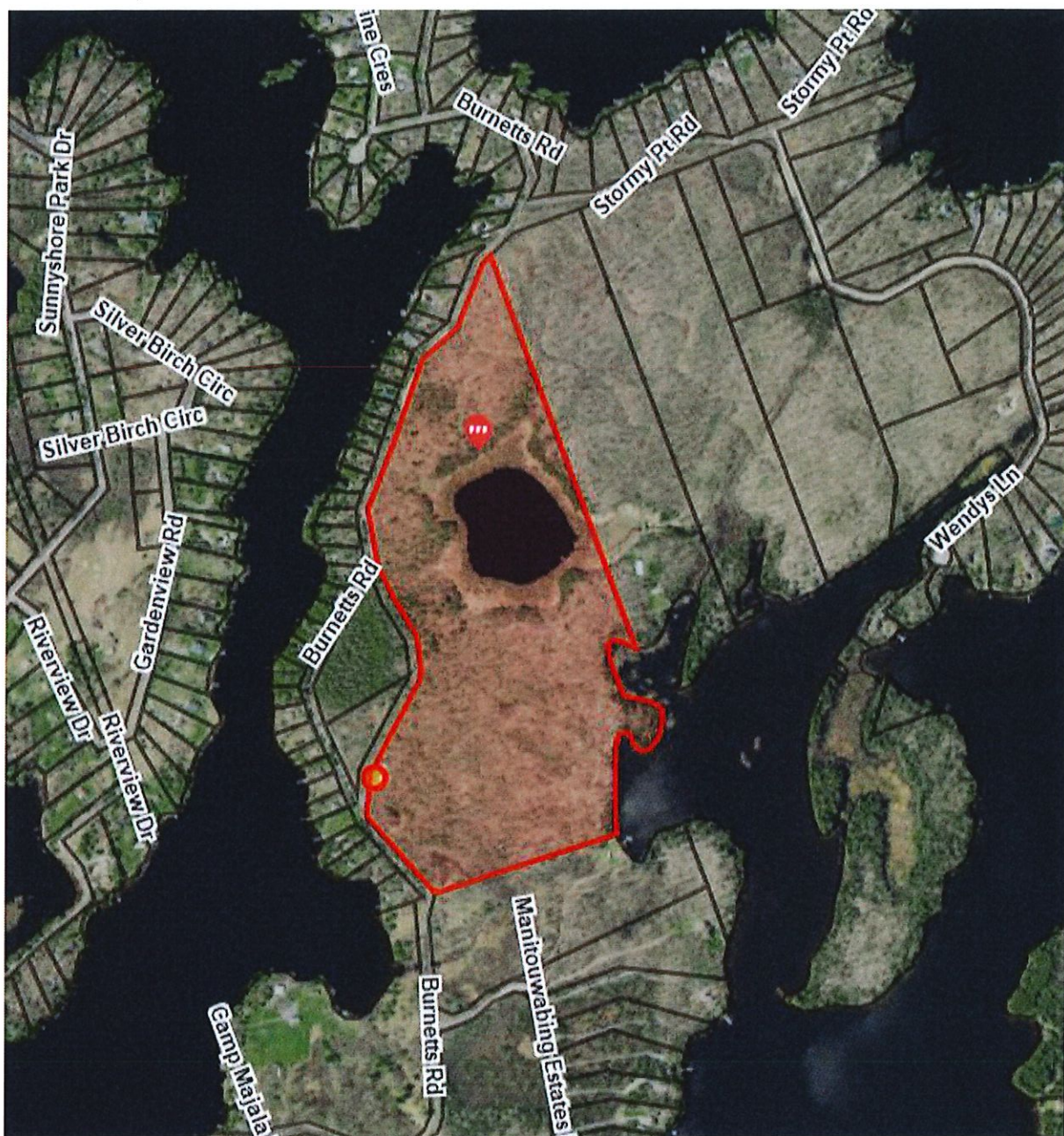


SHORELINE ASSOCIATED WITH PROPOSED LOT 2 and THE PROPOSED LOT ADDITION. WATER IS SHALLOW AND THE MAINLAND IS INACCESSIBLE BY BOAT.

2.0 Location and Description of the Subject Site

The subject site is an odd shaped parcel of approximately 33 hectares located with frontage on Lake Manitouwabing and Burnett's Road. It appears that there is an unused Township right-of-way (Hardies Crescent) but I could find no evidence pertaining to this right-of-way. Regardless, it is unused and appears to be heavily forested.

The following air photo depicts the parcel and the large pond (flood plane) associated therewith.



Lands comprising Application B02/2022

The following elements represent existing conditions respecting the subject lands:

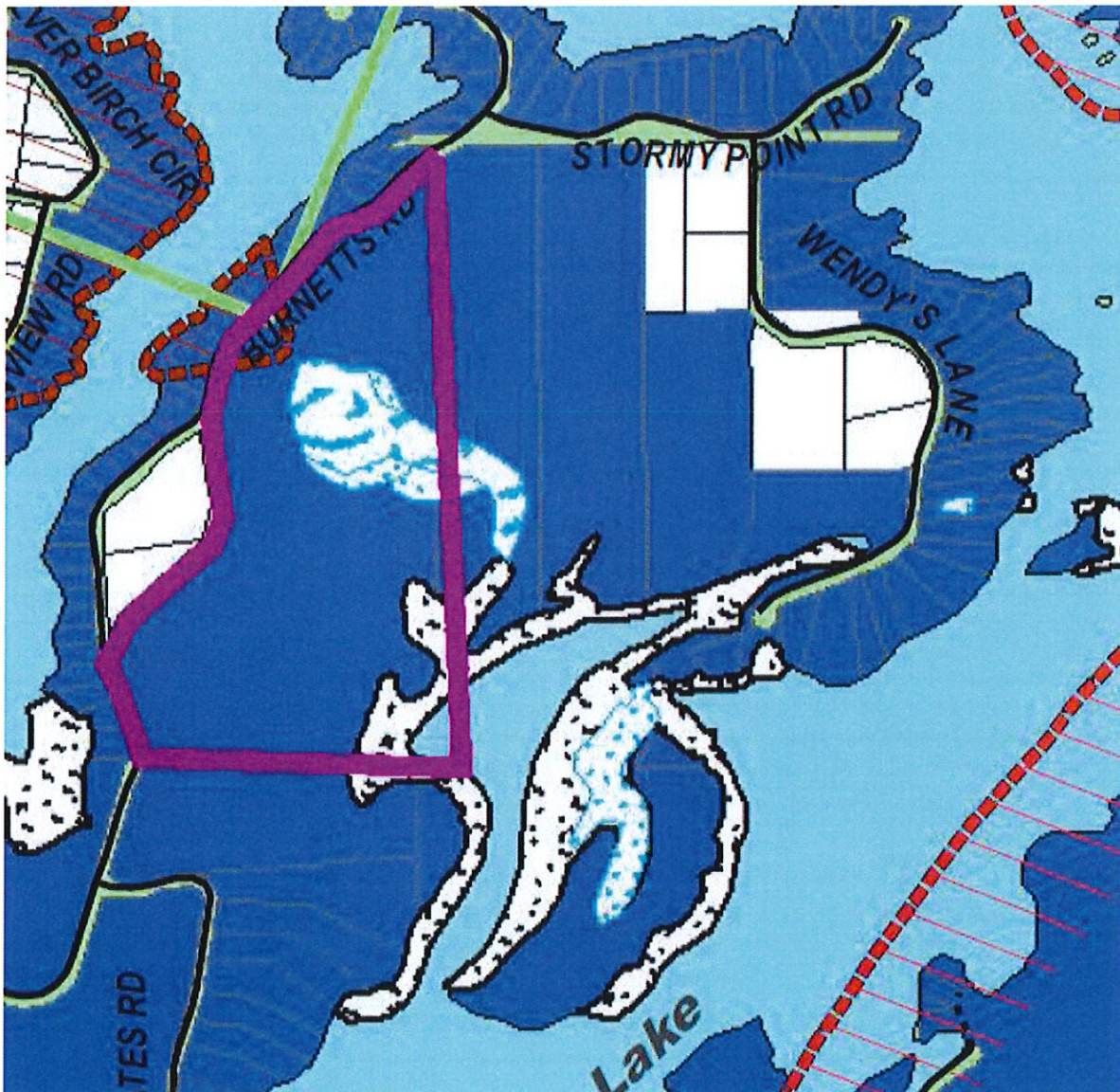
- An existing dwelling faces Burnett's Road. This dwelling is

situated on the proposed “retained lands”.

- A large pond (zoned flood plain) is situated on proposed Lot 3.
- The site is forested and the frontage on Lake Manitouwabing is designated as Environmental Protection (Fish Habitat Type 1) in the Official Plan and zoned Environmental Protection in By-law 95-12, as amended.

OFFICIAL PLAN

The following is an excerpt from the Land Use Schedule of the Official Plan.



The lands are predominantly designated Waterfront (Dark Blue). The lands are also designated Flood Plain and Environmental Protection area along the shoreline (Type 1 Fish Habitat).

The predominant applicable policies of the Township's Official Plan, governing development of the lands, are the Waterfront policies found in Section 7.0.

The consent application proposes to create non-waterfront lots consisting of the retained lands, proposed Lot 1 and proposed Lot 3. Proposed Lot 3 would also comprise the large pond (flood plain) designated in the Official Plan.

Proposed Lot 2 is a Waterfront lot fronting on Lake Manitouwabing with access frontage on Burnett's Road.

The Waterfront policies of the Official Plan state in Section 7.01.13 the ***"Lands that physically and functionally front on recreational waterbodies in the municipality have been designated in the waterfront policy designation. This policy category will include single residential dwellings, seasonal residential dwellings....."***

It is clear that proposed lot 2 and the proposed lot addition are subject to the Waterfront policies.

Section 7.01.13 of the Official Plan addresses the extent of the Waterfront designation as follows:

"The Waterfront designation will generally not apply to lands beyond 150 metres of the shoreline but may vary up or down to reflect the variable depth of lands and conditions in individual circumstances. It is the intention of this Plan that lands beyond the functional limits of the waterfront may be considered as Rural"

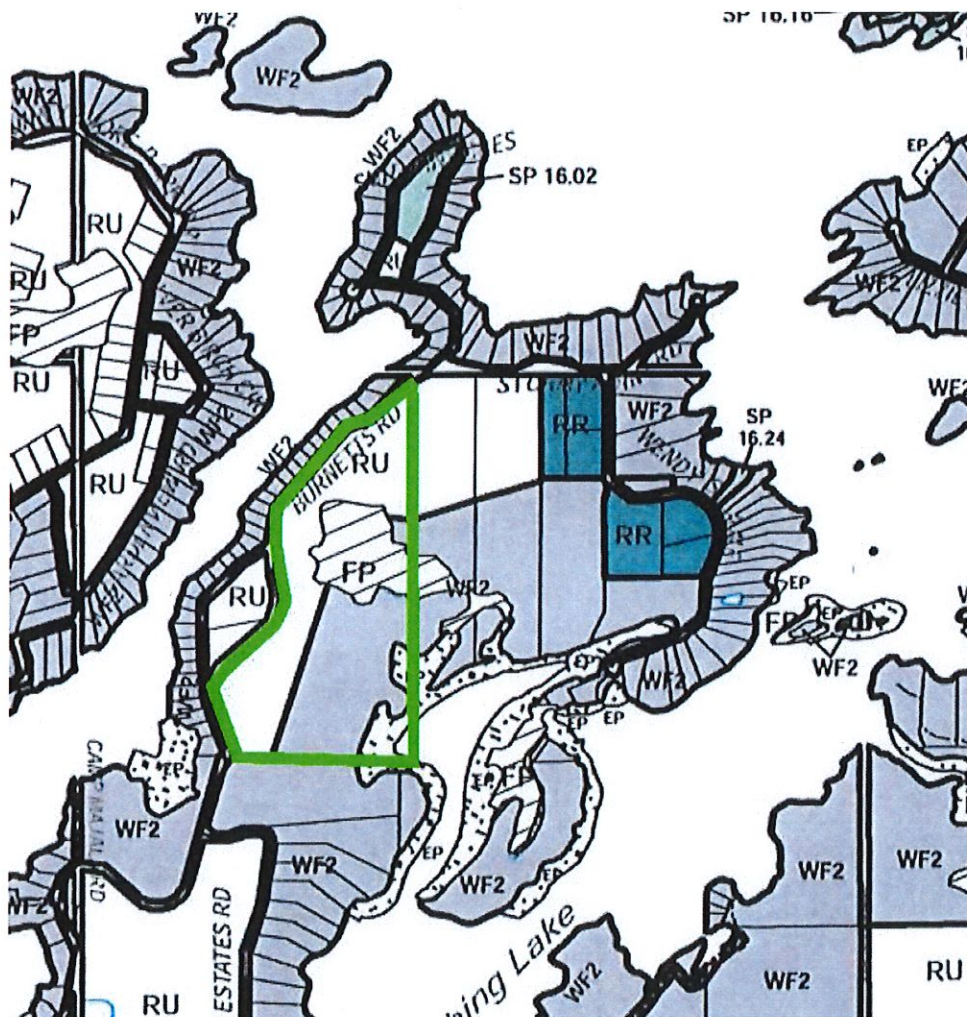
While it has been the practice of the Township of McKellar to designate entire property holdings that front on the waterfront in the "Waterfront" designation, Policy 7.01.13 of the Official Plan would appear to allow for flexibility in interpretation and thus avoid the need

for an amendment to the Official Plan. Proposed lots 1 and 3 plus the retained lands may be considered a “Rural” by Council.

This flexible interpretation is carried forward in Section 7.02.2 which again states that “The depth of the lands that are designated “Waterfront” will vary depending upon the depth of the conveyable lands adjacent to the shoreline.” In the case of proposed Lot 1, Lot 3 and the Retained lot, it appears that the Official Plan allows for Council to consider a flexible approach to land division beyond a depth of 150 metres from the shoreline.

ZONING BY-LAW 95-12, AS AMENDED

The following is an extract from the Zoning Schedule to By-law 95-12, as amended:



Zoning: By-law 95-12, as amended

As outlined in the zoning by-law Schedule, the subject lands are comprised of various zones including:

1. An Environmental Protection (EP) zone along the entire water frontage of the subject lands;
2. A large Flood Plain (FP) zone affecting proposed Lot 3 and the proposed lot addition lands;
3. A WF2 zone adjacent to the shoreline of Lake Manitouwabing; and
4. An Inland Development 1 (RU) zone along the frontage of the lands on Burnett's Road.

Based on a review of the proposed lots, the retained lands and the lot addition, it is recommended that the non-waterfront lots be the subject of a zoning amendment, as a condition of provisional consent, to an Inland Development 2 (RR) zone with restricted uses as set out in the recommendations advanced in this Planning Opinion Report

The RR zone reflects the interior development outlined on Stormy Point Road and Wendy's Lane.

Lot 2, the proposed Waterfront lot should be rezoned to an appropriate site-specific WF exception based on the results of the recommended site evaluation report as outlined in Section 7.21.2 of the Township Official Plan.

The Official Plan contains many policies aimed at protecting and preserving both wildlife and fish habitat as well as policies where waterfront lands comprise environmentally sensitive natural heritage features.

Proposed Lot 2 should be subject to a proper site evaluation report, as has been undertaken for other consent applications within the Township involving critical fish habitat. The site evaluation report will address matters relating to soil depth, type and moisture; shoreline and upland vegetation; overland or stormwater drainage; fish and wildlife habitat; natural heritage protection, access, water supply and

sewage disposal; the location of existing and proposed buildings, structures and sewage treatment systems; whether lot frontages and areas, and building, structure, tile field, setbacks from water, should be greater than the minimums that would otherwise apply. In general, whether the environmental policies can be met and what mitigation measures may be required to do so.

PROVINCIAL POLICY STATEMENT 2020 (PPS 2020)

All consents granted in Ontario must be consistent with the PPS 2020.

The PPS 2020 outlines many policies respecting Rural Lands within Municipalities; Housing; Sewage, Water and Stormwater; Natural Heritage (Significant Wildlife Habitat and Fish Habitat); and Natural Hazards (Flooding).

All of these matters reflect the Provincial Interest and must be considered in assessing consent applications.

Of importance in the Implementation of the Provincial Policy Statement is the following statement in Section 4.6 of the PPS 2020:

“The Official Plan is the most important vehicle for the implementation of this Provincial Policy Statement. Comprehensive, integrated and long-term planning is best achieved through Official Plans.

Official Plans shall identify provincial interests and set out appropriate land use designations and policies. To determine the significance of some natural heritage features and other resources, evaluation may be required.

In order to protect provincial interests, planning authorities shall keep their plans up-to-date with this Provincial Policy Statement. The policies of this Provincial Policy Statement continue to apply after adoption and approval of an Official Plan.”

The recommended site evaluation report will ensure that both the Provincial Interests and the interests of McKellar in seeking to ensure the protection and preservation of sensitive environment lands and

waters are properly considered.

PLANNING ACT CRITERIA RESPECTING CONSENT APPLICATIONS

The criteria for evaluating consent applications are set out in Section 51(24) of the Planning Act as follows:

“Criteria

(24) In considering a draft plan of subdivision (or consent), regard shall be had, among other matters, to the health, safety, convenience, accessibility for persons with disabilities and welfare of the present and future inhabitants of the municipality and to,

(a) the effect of development of the proposed subdivision on matters of provincial interest as referred to in section 2;

(b) whether the proposed subdivision is premature or in the public interest;

(c) whether the plan conforms to the official plan and adjacent plans of subdivision, if any;

(d) the suitability of the land for the purposes for which it is to be subdivided;

(d.1) if any affordable housing units are being proposed, the suitability of the proposed units for affordable housing;

(e) the number, width, location and proposed grades and elevations of highways, and the adequacy of them, and the highways linking the highways in the proposed subdivision with the established highway system in the vicinity and the adequacy of them;

(f) the dimensions and shapes of the proposed lots;

(g) the restrictions or proposed restrictions, if any, on the land proposed to be subdivided or the buildings and structures proposed to be erected on it and the restrictions, if any, on adjoining land;

(h) conservation of natural resources and flood control;

(i) the adequacy of utilities and municipal services;

(j) the adequacy of school sites;

(k) the area of land, if any, within the proposed subdivision that, exclusive of highways, is to be conveyed or dedicated for public purposes;

(l) the extent to which the plan's design optimizes the available supply, means of supplying, efficient use and conservation of energy; and

(m) the interrelationship between the design of the proposed plan of subdivision and site plan control matters relating to any development on the land, if the land is also located within a site plan control area designated under subsection 41 (2) of this Act or subsection 114 (2) of the City of Toronto Act, 2006. 1994, c. 23, s. 30; 2001, c. 32, s. 31 (2); 2006, c. 23, s. 22 (3, 4); 2016, c. 25, Sched. 4, s. 8 (2).

In reviewing the subject lands, its constraints (flood plain and fish habitat) a site evaluation report is recommended to particularly address Criteria 51(24) (a), (b), (c), (d), (f) and (h) outlined above.

SUMMARY

The conditions of provisional consent respecting Application for consent B02/2022 are outlined in this Planning Opinion Report and, if adopted or amended, should be forwarded to the Parry Sound Area Planning Board for consideration when Application B02/2022 is before the Planning Board.

It is recommended that site-specific zoning by-laws be required as outlined in the RECOMMENDATIONS of this Report.

A site evaluation report should be undertaken pursuant to Section 7.21.2 of the Township's Official Plan in consideration of the designated and zoned critical fish habitat and flood plain lands.

Respectfully submitted

A handwritten signature in black ink that reads "N. Edward Davidson". The signature is written in a cursive, flowing style.

N. Edward Davidson B.A., M.E.S., M.C.I.P., R.P.P.
Ted Davidson (Consultants) Inc.

EXHIBIT "A"

9.1 ci

PARRY SOUND AREA PLANNING BOARD - APPLICATION FOR CONSENT 70 Isabella Street, Unit #110, Parry Sound, Ontario P2A 1M6 (Phone 705-746-5216 Fax 705-746-1439)

No. B 02/2022 (mck)

1. Applicant Information

Name of Applicant MAUGHAN SURVEYORS - R.C. HAWKINS
Address 5 M'MURRAY ST
PARRY SOUND, ON
Postal Code P2A 1E6
E-mail Address bob.hawkins@ibwsurveyors.com

Home Tel No. ()
Business Tel No. (705) 746-5805
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

1.2 Name of Owner(s) (if different from the applicant). An owner's authorization is required in Section 12, if the applicant is not the owner.

Name of Owner 2792311 ONTARIO LTD.
Address _____
Postal Code _____
E-mail Address _____

Home Tel No. ()
Business Tel No. ()
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

1.3 Name of the person who is to be contacted about the application, if different than the applicant. (This may be a person or firm acting on behalf of the applicant.)

Name of Contact "APPLICANT"
Address _____
Postal Code _____
E-mail Address _____

Home Tel No. ()
Business Tel No. ()
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

2. Purpose of this Application (check appropriate box)

2.1 Type and purpose of transaction for which application is being made

- creation of a new lot (3) lot additions easement right-of-way lease
 correction of title charge other (specify, e.g., partial discharge of mortgage)

Explain: _____

3. Name of person(s) (purchaser, lessee, mortgage, etc.) to whom land or interest is intended to be transferred, ~~charged or leased~~, if known and specify relationship to present owner, if any.

3.1 Lot ¹/₃ RESALE Lot 2 BRAD MOIRA ROBERTS ^{LOT ADDITION} ~~LOT 3~~ ROKA HOLDINGS INC.

4. Location of the Subject Land Roll / PIN No.(s) 4928 0000 0150 500

4.1 Municipality MCKELLAR Lot(s) No.(s) 29 Concession No. 6

Street Name and No. BURNETT'S ROAD M-Plan No. _____ Lot(s) _____

Registered Plan No. Part(s) _____ Parcel No. PIN 52129-0866

5. Easements or restrictive covenants

5.1 Are there any easements or restrictive covenants affecting the subject land? NO YES
 If YES, describe the easement or covenant and its effect:

6. Description of Lands to be Divided and Servicing Information (Complete each subsection)

6.1

| | Frontage (m) | Depth (m) | Area (ha) | Existing Uses | Proposed Uses | Existing Structures | Proposed Structures |
|----------------|--------------|-----------|-----------|---------------|---------------|---------------------|---------------------|
| Retained Lot | 60 | 250 ± | 2 ± | RESIDENTIAL | RESIDENTIAL | YEAR-ROUND COTTAGE | NIL |
| Lot Addition | 65 ± (LARG) | 300 ± | 5 ± | VACANT | PRIVACY | NIL | NIL |
| Right-of-way | N/A | | | | | | |
| Benefiting Lot | 500 ± | 750 ± | 12.2 ± | SEASONAL | RESIDENTIAL | COTTAGE | NIL |
| Severed Lot 1 | 60 | 350 ± | 5 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |
| Severed Lot 2 | 211 (LARG) | 400 ± | 7 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |
| Severed Lot 3 | 700 ± | 300 ± | 14 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |

6.2 Access (check appropriate space)

| | Name | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|---------------------------------|-----------------|----------|------------------|---------------|---------------|---------------|
| Provincial Highway | | | | | | |
| Municipal (maintained all year) | BURNETT'S ROAD | ✓ | | ✓ | ✓ | ✓ |
| Municipal (Seasonal) | | | | | | |
| Other public road | STORMY POINT RD | | ✓ - LOT ADDITION | | | |
| Right of way | | | | | | |
| Water Access | | | | | | |

If Water Access Only N/A

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|--|----------|----------------|---------------|---------------|---------------|
| Parking and docking facilities to be used | | | | | |
| Approximate distance of these facilities from the subject land | | | | | |
| The nearest public road | | | | | |

6.4 Water Supply (enter in appropriate space - E for Existing or P for Proposed)

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|--|----------|----------------|---------------|---------------|---------------|
| Publicly owned and operated piped water system | | | | | |
| Privately owned and operated individual well | E | | P | P | P |
| Privately owned and operated communal well | | | | | |
| Other public road | | E | | | |
| Lake or other waterbody | | | | | |
| Other means | | | | | |

6.5 Sewage Disposal - enter in appropriate space - **E** for Existing or **P** for Proposed

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|---|----------|----------------|---------------|---------------|---------------|
| Publicly owned and operated sanitary sewage system | | | | | |
| Privately owned and operated individual septic tank | E | E | P | P | P |
| Privately owned and operated communal well | | | | | |
| Privately owned and operated communal septic system | | | | | |
| Privately owned and operated communal septic system | | | | | |
| Privy | | | | | |
| Other means | | | | | |

7. Official Plan

7.1 What is the current designation of the subject land in the Official Plan: WATERFRONT

8. Current Application

8.1 Has the land ever been the subject of an application for approval of a plan of subdivision under section 51 of the Planning Act.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application and/or Plan No.

8.2 Has the land ever been the subject of a consent under section 53 of the Planning Act.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application.

8.3 Is the subject land currently the subject of an official plan amendment, zoning by-law, a Minister's zoning order, a minor variance, an approval of a plan of subdivision or a consent.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application.

8.4 Are there additional consents being applied for on these holdings simultaneously with this application, or being considered for the future?

- YES NO UNKNOWN

9. Original Parcel

9.1 Has any land been severed from the parcel originally acquired by the owner of the subject land.

- YES NO UNKNOWN

If YES, and if known, specify the date of the transfer, the name of the transferee and the land use on the severed land. _____

10. Affidavit / Sworn Declaration

The contents of the application and appendices shall be validated by the Applicant (or authorized agent) in the form of the following Affidavit / Sworn Declaration before a Commissioner or other person empowered to take Affidavits.

Dated at the TOWN of PARRY SOUND this 20th day
of JANUARY 2022

I, R.C. HAWKINS of the TOWN OF PARRY SOUND in the
County/District/Regional Municipality of PARRY SOUND solemnly declare that all the statements
contained in this application are true, and I make this solemn declaration conscientiously believing it to be true, and knowing
that it is of the same force and effect as if made under oath and by virtue of the CANADA EVIDENCE ACT.

R. C. HAWKINS
ONTARIO LAND SURVEYOR



Signature of Applicant or Agent

DECLARED BEFORE ME at the TOWN of PARRY SOUND in the
DISTRICT of PARRY SOUND this 20th day
of JANUARY 2022.



A Commissioner of Oaths

Commissioner of Oaths, etc.,
Province of Ontario for
L.L.P. as provided by United
Order 11 May 9, 2012

11. Authorizations

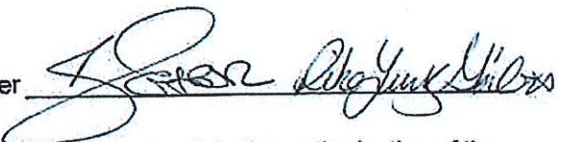
11.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or the authorizations set out below must be completed.

Authorization of Owner for Agent to Make the Application

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application for Consent and/or Zoning By-law Amendment and I authorize MAUGHAN SURVEYORS to make this application on my behalf.

Date Jan. 20, 2022

Signature of Owner



11.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

Authorization of Owner for Agent to Provide Personal Information

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application for Consent and for the purposes of the **Freedom of Information and Protection of Privacy Act**, I authorize MAUGHAN SURVEYORS as my agent for this application, to provide any of my personal information that will be included in this application or collected during the processing of the application.

Date Jan. 20, 2022

Signature of Owner




12. Consent of the Owner (this section must be completed for the application to be processed)

12.1 Complete the consent of the owner concerning personal information set out below.

Consent of the Owner to the Use and Disclosure of Personal Information

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application and for the purposes of the **Freedom of Information and Protection of Privacy Act**, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the **Planning Act** for the purposes of processing this application.

Date Jan 20, 2022

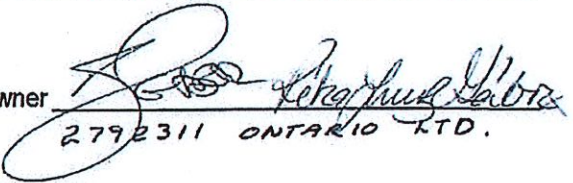
Signature of Owner 

13. Additional Fees

The applicant hereby agrees:

- (a) to reimburse the Parry Sound Area Planning Board for any costs incurred in processing this application which are above and beyond the amount of the application fee; and
- (b) to pay all costs legal and otherwise, that may be incurred by the Parry Sound Area Planning Board with respect to an LPAT Hearing, that may be held as a result of this application for a consent and to provide a deposit for such costs at least 45 days prior to any scheduled hearing.

Date Jan 20, 2022

Signature of Owner 
2792311 ONTARIO LTD.

| Plans / Sketches | |
|---|---|
| SKETCHES TO BE SUBMITTED MUST BE BLACK AND WHITE ON PAPER 8 1/2" x 11" | |
| ONE COPY OF SKETCH, IF REPRODUCABLE | |
| ALL LETTERING MUST BE LEGIBLE. USE MULTIPLE SKETCHES AT DIFFERENT SCALES IF NECESSARY | |
| <input checked="" type="checkbox"/> | Key Map – Available on the Planning Board Website (www.psapb.ca) http://psapb.ca/index.php/planning-board/forms/application-forms |
| <input checked="" type="checkbox"/> | North Arrow |
| <input checked="" type="checkbox"/> | clearly defined boundaries of severed and retained lots |
| <input checked="" type="checkbox"/> | if more than one severed lot, label the severed lots according to the application (Section 6) |
| <input checked="" type="checkbox"/> | the boundaries & dimensions of any land abutting the subject land that is owned by the owner of the subject land |
| <input checked="" type="checkbox"/> | the distance between the subject land and the nearest township lot line or landmark such as a bridge or railway crossing |
| <input checked="" type="checkbox"/> | the dimensions of the subject land, the part that is to be severed and the part that is to be retained |
| N/A | the location of all land previously severed from the parcel originally acquired by the current owner of the subject land |
| <input checked="" type="checkbox"/> | the approximate location of all natural and artificial features on the subject land and on the land that is adjacent to the subject land that, in the opinion of the applicant may affect the application. Examples include buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas, wells and septic tanks |
| <input checked="" type="checkbox"/> | the existing uses on adjacent land, such as residential, agricultural and commercial uses |
| <input checked="" type="checkbox"/> | the location, width and name of any roads within or abutting the subject land indicating whether it is an unopened road allowance, a public travelled road, a private road or a right-of-way |
| N/A | the location and nature of any easement affecting the subject land |

PLANNING BOARD

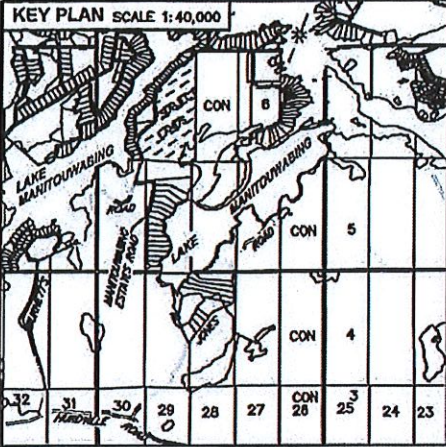
2018 Fees Base Fee \$1500 + \$750 per lot/lot addition, \$250 for each additional lot addition, \$250 per right-of-way + \$500 deposit for Professional Planning Services

Change of Condition / Re-approval Fee (before lapsing) \$750 Stamping Fee for Retained Lot (Optional): \$750

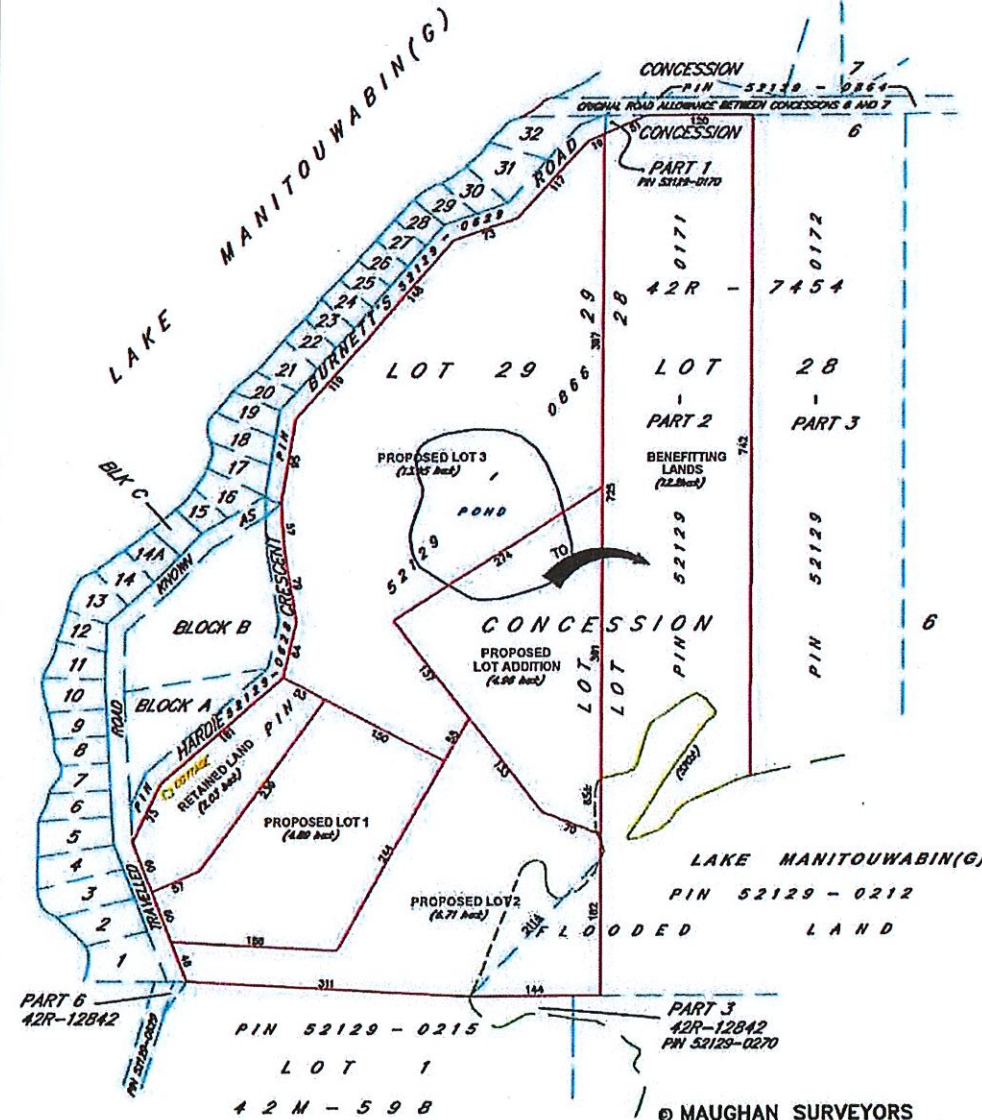
A fee of \$325 payable to the Town of Parry Sound is required for any application within the Town of Parry Sound.

A fee of \$333 payable to the Township of Carling is required for any application within the Township of Carling (The Township deposit will be reconciled in accordance with the Townships standard rate for their planner for actual time taken).

NOTE: Additional expenses may be incurred (ie. Legal, Planning, Survey, Rezoning, Minor Variance, Parkland Fee) and are the responsibility of the applicant.



SKETCH FOR CONSENT APPLICATION
 PART OF LOT 29, CONCESSION 6
TOWNSHIP OF McKELLAR
 DISTRICT OF PARRY SOUND
 SCALE 1:5000



METRIC
 DISTANCES SHOWN ON THIS
 PLAN ARE IN METRES AND
 CAN BE CONVERTED TO FEET
 BY DIVIDING BY 0.3048

© MAUGHAN SURVEYORS
 A DIVISION OF IBW SURVEYORS
 ONTARIO LAND SURVEYORS
 5 McMURRAY STREET, PARRY SOUND ONTARIO
 P2A 1E6 (705)-746-5805 FAX 746-7276

| | | |
|---------------------|-----------------|--------------------|
| PROJECT A-028620 | PLAN No. N/A | FIELD NOTES N/A |
|---------------------|-----------------|--------------------|

PARRY SOUND AREA PLANNING BOARD - APPLICATION FOR CONSENT
70 Isabella Street, Unit #110, Parry Sound, Ontario P2A 1M6 (Phone 705-746-5216 Fax 705-746-1439)

No. B 02/2022 (mck)

1. Applicant Information

Name of Applicant MAUGHAN SURVEYORS - R.C. HAWKINS
Address 5 MURRAY ST
PARRY SOUND, ON
Postal Code P2A 1E6
E-mail Address bob.hawkins@ibwsurveyors.com

Home Tel No. ()
Business Tel No. (705) 746-5805
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

1.2 Name of Owner(s) (if different from the applicant). An owner's authorization is required in Section 12, if the applicant is not the owner.

Name of Owner 2792311 ONTARIO LTD.
Address _____
Postal Code _____
E-mail Address _____

Home Tel No. ()
Business Tel No. ()
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

1.3 Name of the person who is to be contacted about the application, if different than the applicant. (This may be a person or firm acting on behalf of the applicant.)

Name of Contact " APPLICANT "
Address _____
Postal Code _____
E-mail Address _____

Home Tel No. ()
Business Tel No. ()
Home Fax Tel No. ()
Business Fax Tel No. ()

Note: By providing your E-mail address you consent to receiving correspondence regarding this file by E-mail.

2. Purpose of this Application (check appropriate box)

- 2.1 Type and purpose of transaction for which application is being made
 creation of a new lot (3) lot additions easement right-of-way lease
 correction of title charge other (specify, e.g., partial discharge of mortgage)

Explain: _____

3. Name of person(s) (purchaser, lessee, mortgage, etc.) to whom land or interest is intended to be transferred, charged or leased, if known and specify relationship to present owner, if any.

3.1 Lot ¹/₃ RESALE Lot 2 BRAD MOIRA ROBERTS ^{LOT ADDITION} ~~LOT 3~~ ROKA HOLDINGS INC.

4. Location of the Subject Land Roll / PIN No.(s) 4928 0000 0150 500

4.1 Municipality MCKELLAR Lot(s) No.(s) 29 Concession No. 6
Street Name and No. BURNETT'S ROAD M-Plan No. _____ Lot(s) _____
Registered Plan No. Part(s) _____ Parcel No. PIN 52129-0866

5. Easements or restrictive covenants

5.1 Are there any easements or restrictive covenants affecting the subject land? NO YES
 If YES, describe the easement or covenant and its effect:

6. Description of Lands to be Divided and Servicing Information (Complete each subsection)

6.1

| | Frontage (m) | Depth (m) | Area (ha) | Existing Uses | Proposed Uses | Existing Structures | Proposed Structures |
|----------------|--------------|-----------|-----------|---------------|---------------|---------------------|---------------------|
| Retained Lot | 60 | 250 ± | 2 ± | RESIDENTIAL | RESIDENTIAL | YEAR ROUND COTTAGE | NIL |
| Lot Addition | 65 ± (LANE) | 300 ± | 5 ± | VACANT | PRIVACY | NIL | NIL |
| Right-of-way | N/A | | | | | | |
| Benefiting Lot | 500 ± | 750 ± | 12.2 ± | SEASONAL | RESIDENTIAL | COTTAGE | NIL |
| Severed Lot 1 | 60 | 350 ± | 5 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |
| Severed Lot 2 | 211 (LANE) | 400 ± | 7 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |
| Severed Lot 3 | 700 ± | 300 ± | 14 ± | VACANT | RESIDENTIAL | NIL | UNKNOWN |

6.2 Access (check appropriate space)

| | Name | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|---------------------------------|-----------------|----------|------------------|---------------|---------------|---------------|
| Provincial Highway | | | | | | |
| Municipal (maintained all year) | BURNETT'S ROAD | ✓ | | ✓ | ✓ | ✓ |
| Municipal (Seasonal) | | | | | | |
| Other public road | STORMY POINT RD | | ✓ - LOT ADDITION | | | |
| Right of way | | | | | | |
| Water Access | | | | | | |

If Water Access Only N/A

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|--|----------|----------------|---------------|---------------|---------------|
| Parking and docking facilities to be used | | | | | |
| Approximate distance of these facilities from the subject land | | | | | |
| The nearest public road | | | | | |

6.4 Water Supply (enter in appropriate space - E for Existing or P for Proposed)

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|--|----------|----------------|---------------|---------------|---------------|
| Publicly owned and operated piped water system | | | P | P | P |
| Privately owned and operated individual well | E | | | | |
| Privately owned and operated communal well | | | | | |
| Other public road | | E | | | |
| Lake or other waterbody | | | | | |
| Other means | | | | | |

6.5 Sewage Disposal - enter in appropriate space - **E** for Existing or **P** for Proposed

| | Retained | Benefiting Lot | Sever (Lot 1) | Sever (Lot 2) | Sever (Lot 3) |
|---|----------|----------------|---------------|---------------|---------------|
| Publicly owned and operated sanitary sewage system | | | | | |
| Privately owned and operated individual septic tank | E | E | P | P | P |
| Privately owned and operated communal well | | | | | |
| Privately owned and operated communal septic system | | | | | |
| Privately owned and operated communal septic system | | | | | |
| Privy | | | | | |
| Other means | | | | | |

7. Official Plan

7.1 What is the current designation of the subject land in the Official Plan: WATERFRONT

8. Current Application

8.1 Has the land ever been the subject of an application for approval of a plan of subdivision under section 51 of the Planning Act.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application and/or Plan No.

8.2 Has the land ever been the subject of a consent under section 53 of the Planning Act.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application.

8.3 Is the subject land currently the subject of an official plan amendment, zoning by-law, a Minister's zoning order, a minor variance, an approval of a plan of subdivision or a consent.

- YES NO UNKNOWN

If YES, and if known, specify the appropriate file number and status of application.

8.4 Are there additional consents being applied for on these holdings simultaneously with this application, or being considered for the future?

- YES NO UNKNOWN

9. Original Parcel

9.1 Has any land been severed from the parcel originally acquired by the owner of the subject land.

- YES NO UNKNOWN

If YES, and if known, specify the date of the transfer, the name of the transferee and the land use on the severed land.


10. Affidavit / Sworn Declaration

The contents of the application and appendices shall be validated by the Applicant (or authorized agent) in the form of the following Affidavit / Sworn Declaration before a Commissioner or other person empowered to take Affidavits.

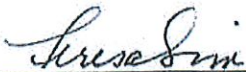
Dated at the TOWN of PARRY SOUND this 20th day
of JANUARY 2022

I, R. C. HAWKINS of the TOWN OF PARRY SOUND in the
County/District/Regional Municipality of PARRY SOUND solemnly declare that all the statements
contained in this application are true, and I make this solemn declaration conscientiously believing it to be true, and knowing
that it is of the same force and effect as if made under oath and by virtue of the CANADA EVIDENCE ACT.

R. C. HAWKINS
ONTARIO LAND SURVEYOR


Signature of Applicant or Agent

DECLARED BEFORE ME at the TOWN of PARRY SOUND in the
DISTRICT of PARRY SOUND this 20th day
of JANUARY 2022.



A Commissioner of Oaths

I am a Notary Public, a Commissioner, etc.,
Province of Ontario, for
L.L. B. White Company Limited
Expiry: May 9, 2022.

11. Authorizations

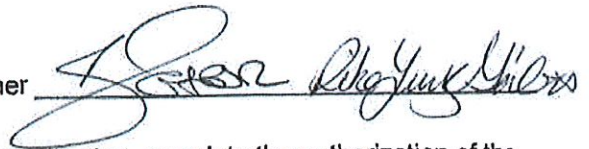
11.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or the authorizations set out below must be completed.

Authorization of Owner for Agent to Make the Application

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application for Consent and/or Zoning By-law Amendment and I authorize MAUGHAN SURVEYORS to make this application on my behalf.

Date Jan. 20, 2022

Signature of Owner



11.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

Authorization of Owner for Agent to Provide Personal Information

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application for Consent and for the purposes of the **Freedom of Information and Protection of Privacy Act**, I authorize MAUGHAN SURVEYORS, as my agent for this application, to provide any of my personal information that will be included in this application or collected during the processing of the application.

Date Jan. 20, 2022

Signature of Owner



12. Consent of the Owner (this section must be completed for the application to be processed)

12.1 Complete the consent of the owner concerning personal information set out below.

Consent of the Owner to the Use and Disclosure of Personal Information

I, 2792311 ONTARIO LTD., am the owner of the land that is the subject of this application and for the purposes of the **Freedom of Information and Protection of Privacy Act**, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the **Planning Act** for the purposes of processing this application.

Date Jan 20, 2022

Signature of Owner 

13. Additional Fees

The applicant hereby agrees:

- (a) to reimburse the Parry Sound Area Planning Board for any costs incurred in processing this application which are above and beyond the amount of the application fee; and
- (b) to pay all costs legal and otherwise, that may be incurred by the Parry Sound Area Planning Board with respect to an LPAT Hearing, that may be held as a result of this application for a consent and to provide a deposit for such costs at least 45 days prior to any scheduled hearing.

Date Jan 20, 2022

Signature of Owner 
2792311 ONTARIO LTD.

Plans / Sketches

SKETCHES TO BE SUBMITTED MUST BE **BLACK AND WHITE ON PAPER 8 1/2" x 11"**

ONE COPY OF SKETCH, IF REPRODUCABLE

ALL LETTERING MUST BE LEGIBLE. USE MULTIPLE SKETCHES AT DIFFERENT SCALES IF NECESSARY

| | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Key Map – Available on the Planning Board Website (www.psapb.ca) http://psapb.ca/index.php/planning-board/forms/application-forms |
| <input checked="" type="checkbox"/> | North Arrow |
| <input checked="" type="checkbox"/> | clearly defined boundaries of severed and retained lots |
| <input checked="" type="checkbox"/> | if more than one severed lot, label the severed lots according to the application (Section 6) |
| <input checked="" type="checkbox"/> | the boundaries & dimensions of any land abutting the subject land that is owned by the owner of the subject land |
| <input checked="" type="checkbox"/> | the distance between the subject land and the nearest township lot line or landmark such as a bridge or railway crossing |
| <input checked="" type="checkbox"/> | the dimensions of the subject land, the part that is to be severed and the part that is to be retained |
| <input type="checkbox"/> N/A | the location of all land previously severed from the parcel originally acquired by the current owner of the subject land |
| <input checked="" type="checkbox"/> | the approximate location of all natural and artificial features on the subject land and on the land that is adjacent to the subject land that, in the opinion of the applicant may affect the application. Examples include buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas, wells and septic tanks |
| <input checked="" type="checkbox"/> | the existing uses on adjacent land, such as residential, agricultural and commercial uses |
| <input checked="" type="checkbox"/> | the location, width and name of any roads within or abutting the subject land indicating whether it is an unopened road allowance, a public travelled road, a private road or a right-of-way |
| <input type="checkbox"/> N/A | the location and nature of any easement affecting the subject land |

PLANNING BOARD

2018 Fees

Base Fee \$1500 + \$750 per lot/lot addition, \$250 for each additional lot addition, \$250 per right-of-way + \$500 deposit for Professional Planning Services

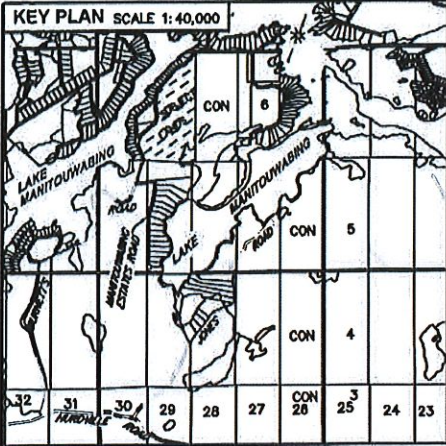
Change of Condition / Re-approval Fee (before lapsing) \$750 Stamping Fee for Retained Lot (Optional): \$750

A fee of \$325 payable to the Town of Parry Sound is required for any application within the Town of Parry Sound.

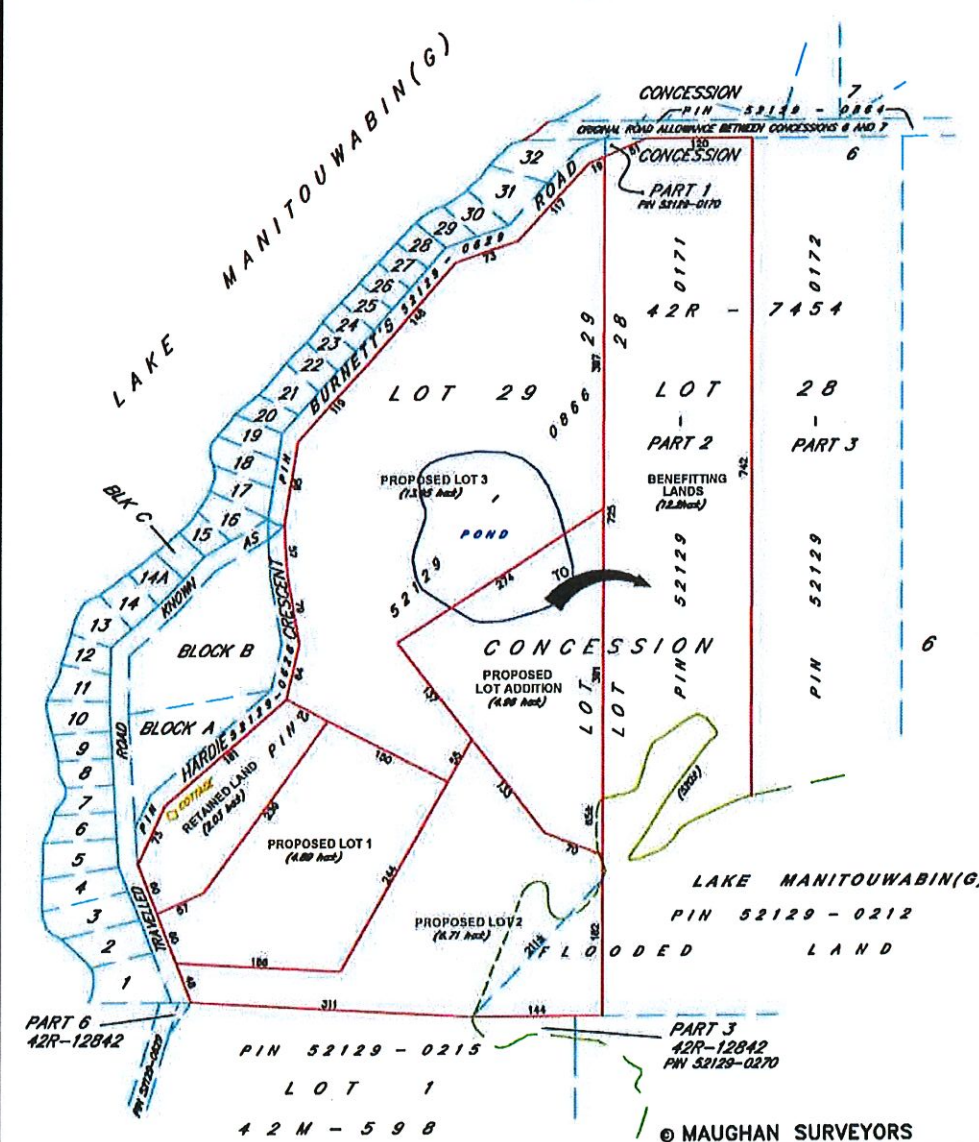
A fee of \$333 payable to the Township of Carling is required for any application within the Township of Carling (The Township deposit will be reconciled in accordance with the Townships standard rate for their planner for actual time taken).

NOTE:

Additional expenses may be incurred (ie. Legal, Planning, Survey, Rezoning, Minor Variance, Parkland Fee) and are the responsibility of the applicant.



SKETCH FOR CONSENT APPLICATION
 PART OF LOT 29, CONCESSION 6
TOWNSHIP OF McKELLAR
 DISTRICT OF PARRY SOUND
 SCALE 1:5000



METRIC
 DISTANCES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048

© MAUGHAN SURVEYORS
 A DIVISION OF IBW SURVEYORS
 ONTARIO LAND SURVEYORS
 5 McMURRAY STREET, PARRY SOUND ONTARIO
 P2A 1E6 (705)-746-5805 FAX 746-7276

| | | |
|---------------------|-----------------|--------------------|
| PROJECT A-028820 | PLAN No. N/A | FIELD NOTES N/A |
|---------------------|-----------------|--------------------|

16.1(iii)



Planner, Inc.

1 Mall Drive Unit #2, Parry Sound, Ontario P2A 3A9
Tel: (705) 746-5667 E-Mail: JJPlan@Vianet.ca

CONSENT APPLICATION NO. B02/2022(McK)

PART OF LOT 29, CONCESSION 6

TOWNSHIP OF McKELLAR

BURNETT'S ROAD

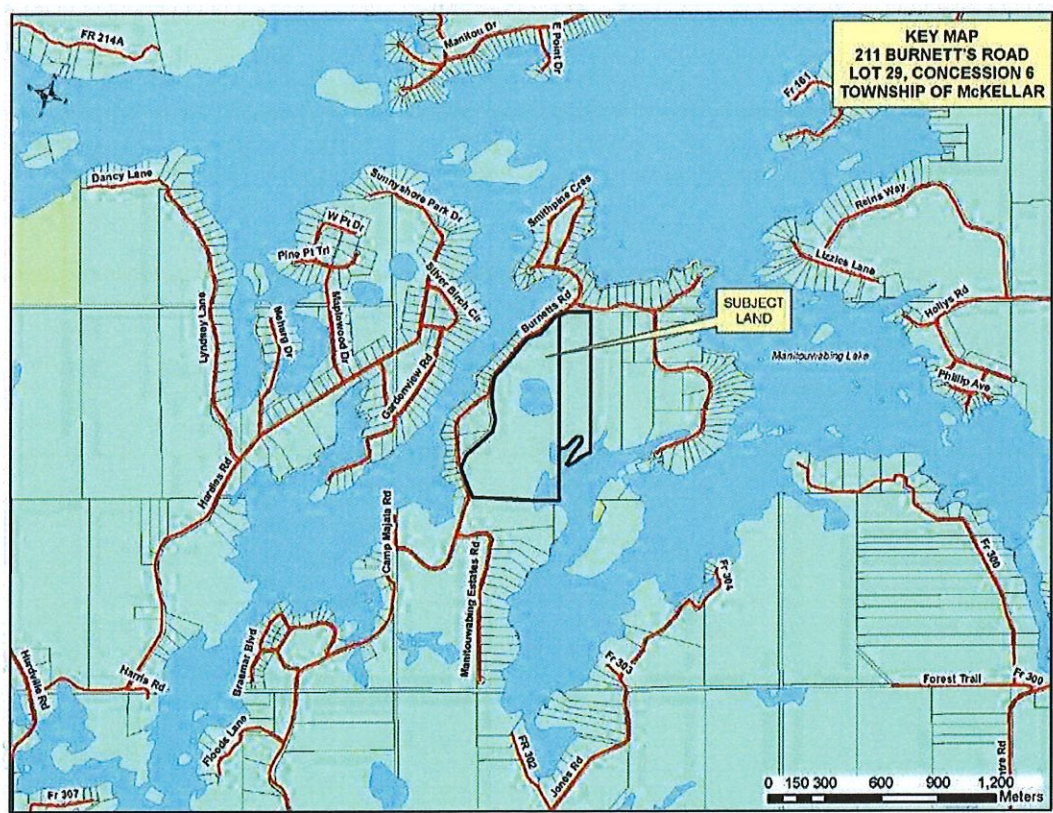
ROLL# 4928 0000 0150 500

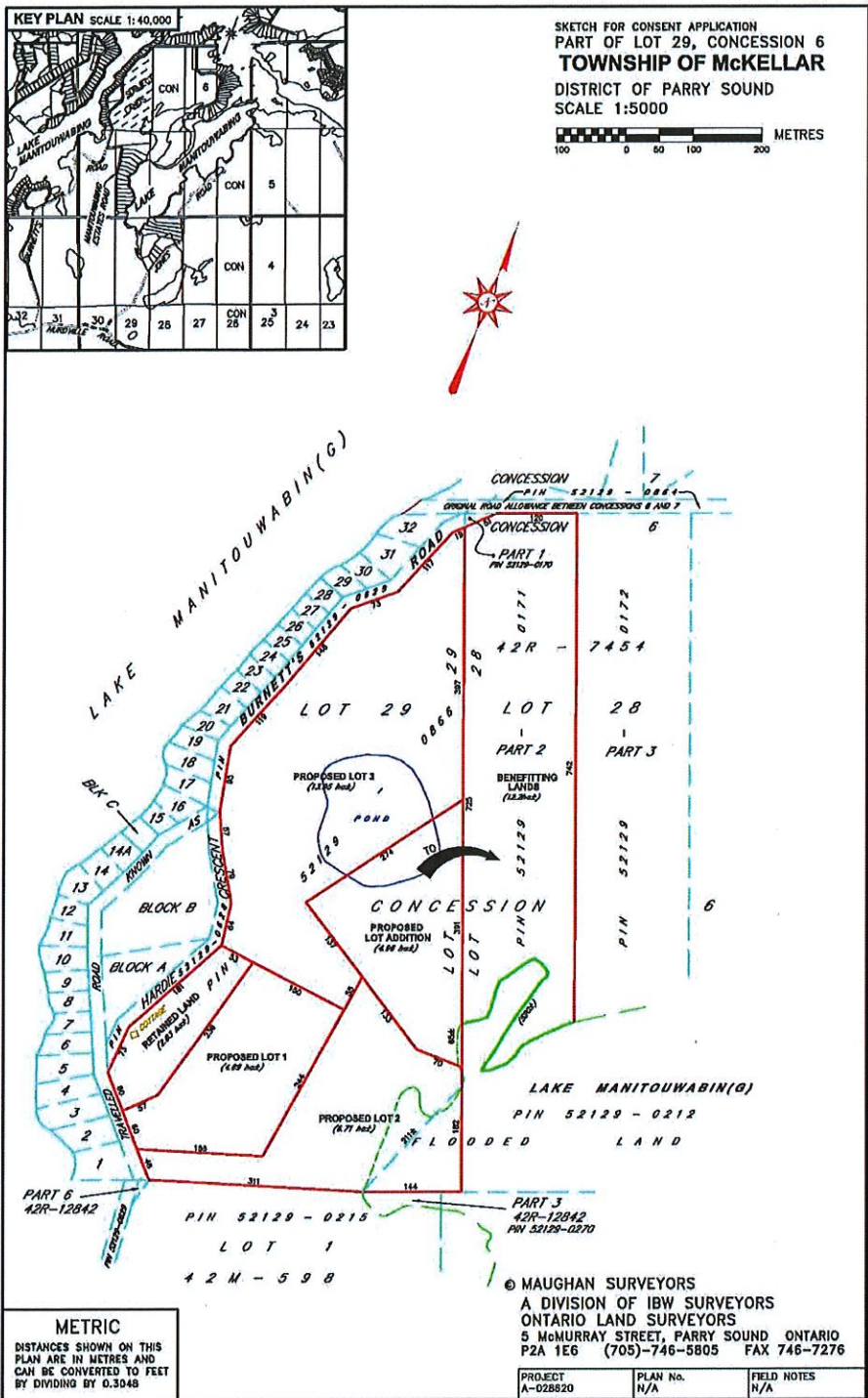
APPLICANT: 27992311 ONTARIO LTD

March 14, 2022

APPLICATION PURPOSE

The owner of a large parcel of land on Burnett's Road is proposing to create three (3) new rural lots on the property together with a lot addition to a neighbouring property.





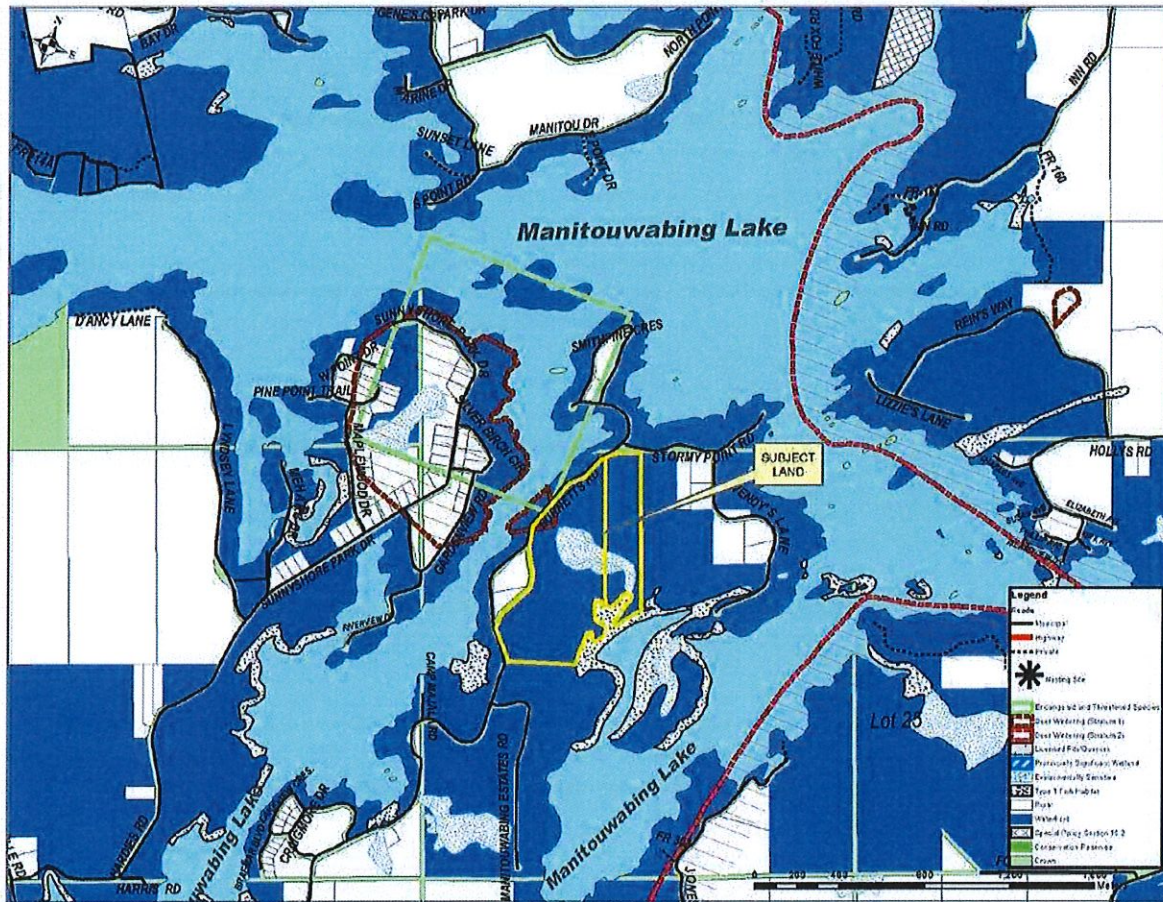
The above sketch illustrates the proposed transactions. It should be noted that the property is recognized as an existing lakefront lot with no change in the number of lots on the lake.

The resulting lots will have the following dimensions

| LOT | FRONTAGE (m) | AREA (ha) |
|--------------|--------------|-----------|
| Retained | 60 | 2 |
| Lot 1 | 60 | 5 |
| Lot 2 | 211 | 7 |
| Lot 3 | 70 | 14 |
| Lot Addition | 65 | 5 |

OFFICIAL PLAN

The lands are designated Waterfront in the official plan.



The shoreline is identified as having critical fish habitat and the pond is designated as Environmentally Sensitive.

The proposed consent will remove three parcels from the lake transforming the lands in to non-waterfront or rural.

Residential uses are permitted in the Rural areas.

The proposed consent will comply with the Rural policies of the official plan.

The subject lands are considered part of The Rural Area as set out in the Provincial Policy Statement.

1.1.5 Rural Lands in Municipalities

1.1.5.1 When directing development on rural lands, a planning authority shall apply the relevant policies of Section 1: Building Strong Healthy Communities, as well as the policies of Section 2: Wise Use and Management of Resources and Section 3: Protecting Public Health and Safety.

1.1.5.2 On rural lands located in municipalities, permitted uses are:

- a) the management or use of resources;**
- b) resource-based recreational uses (including recreational dwellings);**
- c) residential development, including lot creation, that is locally appropriate;**
- d) agricultural uses, agriculture-related uses, on-farm diversified uses and normal farm practices, in accordance with provincial standards;**
- e) home occupations and home industries;**
- f) cemeteries; and**
- g) other rural land uses.**

1.1.5.3 Recreational, tourism and other economic opportunities should be promoted.

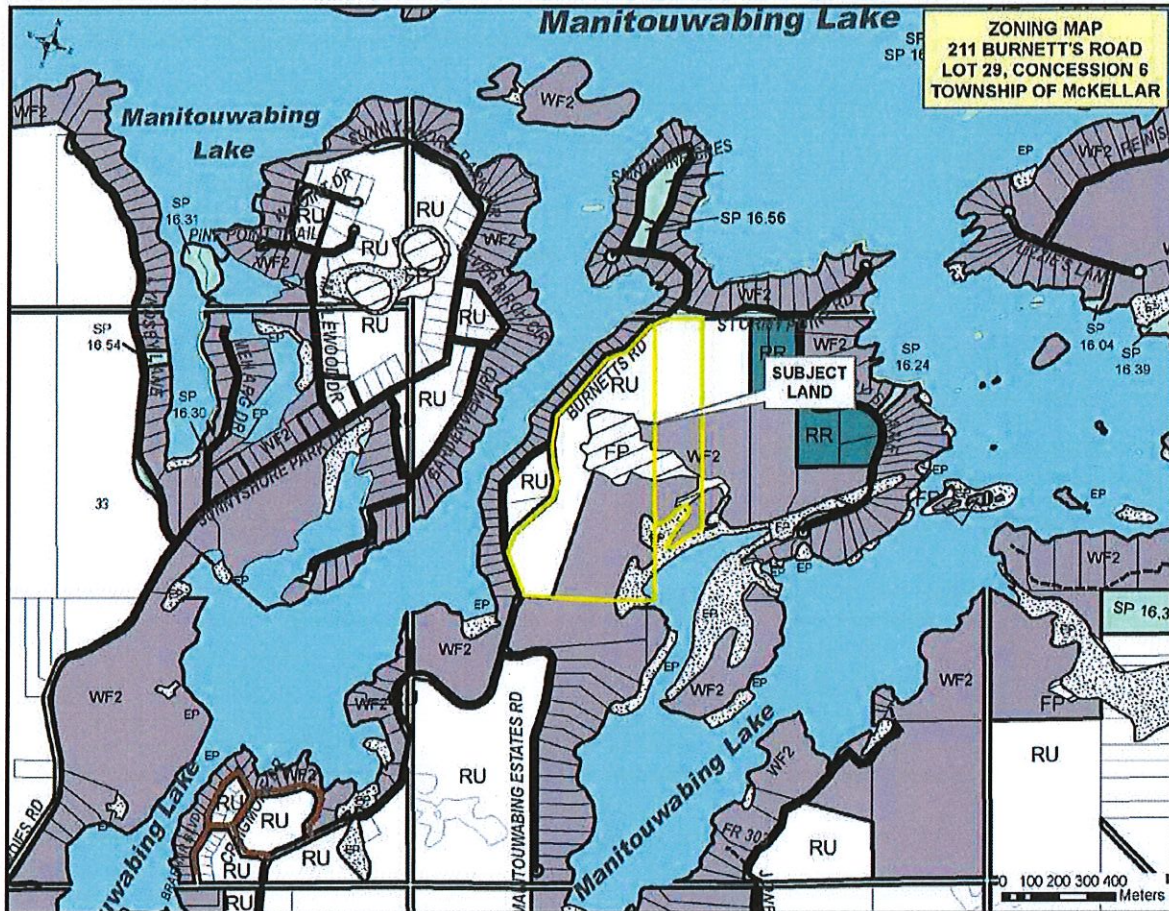
1.1.5.4 Development that is compatible with the rural landscape and can be sustained by rural service levels should be promoted.

1.1.5.5 Development shall be appropriate to the infrastructure which is planned or available, and avoid the need for the unjustified and/or uneconomical expansion of this infrastructure.

The proposed consent is consistent with the P.P.S.

ZONING

The subject lands have four separate zonings in the Municipality's zoning By-Law.



The waterfront area is zoned Waterfront Residential 2 (WF2) with the shoreline zoned Environmentally Protected to recognize the Type 1 Fish Habitat.

The lands along Burnett's Road are zoned Rural (RU) and the pond in the centre of the property is zoned as a Flood Plain (FP).

The split RU / WF2 zoning will generally follow the ultimate new boundaries for the Rural and Waterfront lands so that no zoning adjustment will be required.

RECOMMENDATION

That council support the consent application for three new rural lots and a lot addition in Part of Lot 29, Concession 6 on Burnett's Road as applied for by 2792311 Ontario LTD in Consent Application B02/2022(McK) subject to the following conditions:

1. Conveyance of a strip of land 33 feet from the centre line of the travelled portion of Burnett's Road to the Township;
2. Payment of a fee in lieu of Parkland to the Municipality;
3. Acquiring adequate 911 addressing; and
4. Payment of any applicable planning fees.

Respectfully



John Jackson R.P.P., M.C.I.P.
JJ;jc



COUNCIL RESOLUTION

Resolution No.: 173-22

Date: May 24, 2022

Moved By: RON GIARDETTI

Seconded By: MEGHAN CHOMUT

THAT Council hereby supports the resolution from the Town of East Hawkesbury for the Funding Support for Infrastructure Projects - Bridge and Culvert Replacements in Rural Municipalities; and

BE IT RESOLVED that a copy of this resolution be forwarded to Ontario municipalities, AMO, Premier of Ontario, Provincial Minister of Finance.

- Carried
- Defeated
- Amended
- Deferred

Wendy Landry

 Signature



COUNCIL RESOLUTION

Resolution No.: 174-22

Date: May 24, 2022

Moved By: MEGHAN CHOMUT

Seconded By: DON SMITH

THAT Council hereby receives the Community Schools Alliance Action Plan and Social and Economic Impact for Small Communities in Ontario Study;

WHEREAS all students should have the opportunity to attend elementary and secondary school in their home community;

THEREFORE, BE IT RESOLVED THAT:

1. The province increase the Rural and Northern Education Fund (RNEF) to \$50 million;
2. Should the current moratorium on accommodation reviews and school closures be lifted, we ask that the moratorium remain in place for schools that qualify for the RNEF until a thorough review of the education funding formula is completed;
3. Before templates required by the 2018 Pupil Accommodation Review Guide (PARG) are developed, there be consultation with school boards and community groups including the Community Schools Alliance.

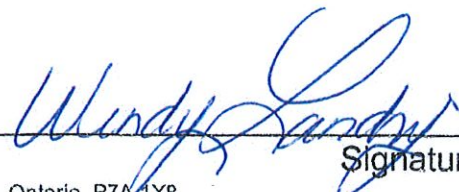
AND FURTHER THAT a copy of this resolution be forwarded to Ontario municipalities, Community Schools Alliance, local MP's and MPP's and the Premier of Ontario.

Carried

Defeated

Amended

Deferred



 Signature



TOWNSHIP OF EAST HAWKESBURY
5151 County Road 14, P.O. Box 340
St-Eugène, Ontario, K0B 1P0
Tel.: 613 674-2170 Fax: 613 674-2989
www.easthawkesbury.ca

CANTON DE HAWKESBURY EST
5151 Chemin de Comté 14, C.P. 340
St-Eugène, Ontario, K0B 1P0
Tél.:613 674-2170 Téléc.: 613 674-2989
www.hawkesburyest.ca

THE OFFICE OF THE CLERK
Township of East Hawkesbury
5151 County Road 14
St-Eugene, ON K0B 1P0
613.674.2170 ext 1010
hvilleneuve@easthawkesbury.ca

May 9, 2022

VIA EMAIL ONLY

The Honorable Doug Ford
Premier of Ontario
Legislative Building
Queen's Park
Toronto, ON M7A 1A1
premier@ontario.ca

Attention: Premier Ford

Re: Funding Support for infrastructure Projects- Bridge and Culvert Replacements in Rural Municipalities

Please be advised that the on May 9. The Council of the Township of East Hawkesbury resolved the following:

Resolution Num: 2022-

That Council for the Township of East Hawkesbury accept for information the April 20, 2022 correspondence from Township of Clearview regarding their letter to Premier Ford for funding support for infrastructure projects, bridge and culvert replacements in rural municipalities; and
That Council support the Township of Clearview May 9, 2022 resolution requesting that Federal and Provincial Governments to provide more funding to rural municipalities to support infrastructure projects related to major bridge and culvert replacements; and
That Council direct that this resolution be forwarded to Ontario municipalities, AMO, Premier of Ontario, Provincial Minister of Finance, Federal Finance Minister and ROMA for support.

Please accept this for your consideration and any necessary action.

Regards,

Hemi Villeneuve
Municipal Clerk

cc:
Hon. Peter Bethenfalvy, Ontario Minister of Finance minister.fin@ontario.ca
Hon. Chrystia Freeland, Federal Minister of Finance chrystia.freeland@fin.gc.ca ROMA roma@roma.on.ca
AMO amo@amo.on.ca
All Ontario Municipalities



Town of Arnprior Support for Humanitarian Efforts in Ukraine

To Whom it may concern,

Council of the Corporation of the Town of Arnprior passed the following resolution regarding supporting Ukraine in these difficult times. Council at their meeting, requested staff provide this resolution to all municipalities in the province of Ontario for their information.

Whereas the Council of the Corporation of the Town of Arnprior supports our Federal, Provincial and local municipalities in condemning the aggression and violent acts that Russia is taking upon Ukraine; and

Whereas on March 2, 2022 Mayor Stack issued a press release voicing the Town's support of "the Ukrainian people, who are fighting bravely against the invading Russian forces" and asked that everyone in Arnprior keep "these brave souls in our hearts and minds, and hope for a swift end to this conflict," and

Whereas the clock at the D.A. Gillies (Museum) will stay lit in blue and yellow until the attacks cease.

Therefore Be It Resolved That:

1. That Council support the humanitarian efforts in Ukraine with a \$1000.00 donation to the Canadian Red Cross Ukraine Humanitarian Crisis Appeal.
2. That the Mayor send a letter to the Ukrainian Embassy in Ottawa in support and solidarity of those in Ukraine, their friends and families across the globe and those of Ukrainian heritage within our community.

The Town of Arnprior has sent a donation to the Canadian Red Cross Ukraine Humanitarian Crisis Appeal, and the Mayor has issued a letter to the Ukrainian Embassy in Ottawa, as noted.

Sincerely,

Kaila Zamojski
Deputy Clerk
Town of Arnprior
613-623-4231 Ext. 1818



April 27, 2022

Ministry of Municipal Affairs and Housing
 Office of the Minister
 777 Bay Street, 17th Floor
 Toronto, ON
 M7A 2J3

Overview of Bill 109, More Homes for Everyone Act, 2022 – PLAN-23-22

Resolution No.2022-121

Moved by Councillor Clark

Seconded by Councillor Van Egmond

BE IT RESOLVED THAT Council receive Report PLAN-2022-23 for information; and

THAT Council direct staff to prepare a resolution letter to be endorsed by Council, signed by the mayor, and sent to David Piccini, MPP and the Ministry of Municipal Affairs and Housing prior to April 29, 2022.

CARRIED.

Re: Bill 109: More Homes for Everyone Act

Dear Minister Clark,

This letter is in response to the request for feedback concerning Bill 109 in addition to the April 20, 2022 Information Session and Technical Overview for Bill 109 presented by the Ministry of Municipal Affairs and Housing.

It is acknowledged that housing affordability and availability is becoming a serious issue in the province of Ontario, however it is the concern of many that the proposed changes will not achieve the goals being set for expediting the housing project process.

Whereas the Township of Cramahe supports housing supply initiatives, especially initiatives that balanced and sustainable growth which is a key objective of its Strategic Plan, the Township of Cramahe and the Northumberland County Official Plans . Although all Municipalities are wanting to expediate housing project processes, it is difficult to see how the proposed changes are executing this goal responsibly.

Whereas municipalities, including the Township of Cramahe, are facing unprecedented development pressures, complex development files, and ongoing resource challenges on the heels of a global pandemic.

Corporation of the Township of Cramahe

P.O. Box 357, Colborne, Ontario K0K 1S0 • T (905)355-2821 • F (905)355-3430

Whereas the Province of Ontario through the Homes for Everyone Act, 2022 proposes to:

- enact legislation to refund application fees should certain planning approvals not be issued within prescribed timeframes;
- regulate the supporting materials necessary for a complete site plan application; and,
- to provide limitations on the types of subdivision conditions that can be imposed on development applications.

Now therefore be it resolved that while Council for the Township of Cramahe generally supports many of the revisions to provincial legislation to support increased housing supply, the Township of Cramahe respectfully objects to:

1. Refunding development application fees that would result in lost revenue for staff time spent on files, and which delays may not be attributed to a lack of staff resources on the file, but rather the result of increasingly complex matters that impact timeframes and are largely outside the control of municipal planning departments, including the quality and timeliness of application material by the applicant and/or their consulting team.
2. Prescribing the requirements for a complete site plan application. At the pre-consultation stage together with staff and agencies a detailed list of requirements for the complete site application is provided. Municipal and agency staff together with the applicant work well to scope the types of studies and level of detail through approved Terms of Reference, as required. This practice should be left to Municipalities, with appeal rights provided to the applicant under the *Planning Act*, should a dispute arise.
3. Limiting the types of conditions of approval for Draft Plans of Subdivision may impact staff and Councils' ability to appropriately respond to the unique and complex nature of development applications and to best protect the interests of the Municipality. The applicant has the right to appeal under the *Planning Act* should a dispute arise.

And further that that this resolution be circulated to David Piccini, MPP and through the Provincial commenting window for the More Homes for Everyone Act, 2022.

If you have any questions, please feel free to contact the undersigned.

Sincerely,



Mandy Martin
Mayor
Township of Cramahe
(905) 376-7241
mmartin@cramahe.ca

cc. Members of Council
David Piccini, MPP
Municipal Clerk

Corporation of the Township of Cramahe

P.O. Box 357, Colborne, Ontario K0K 1S0 • T (905)355-2821 • F (905)355-3430



May 18, 2022

Federation of Canadian Municipalities (FCM);

Association of Municipalities of Ontario (AMO);

Sent via email: resolutions@fcm.ca ; policy@amo.on.ca

To Whom it may concern:

Please be advised that Brantford City Council at its Special City Council meeting held May 17, 2022 adopted the following:

5.1 Release of all Federal and Provincial Documents Related to the Former Mohawk Institute Residential School

WHEREAS the Truth and Reconciliation Commission Final Report, 2015 confirmed that Residential Schools were part of a coherent policy implemented by the Federal Government to eliminate Indigenous people as distinct Peoples and to assimilate them into Christian society against their will; and

WHEREAS the Deputy Minister of Indian Affairs Duncan Campbell Scott outlined the goals of that policy in 1920, when he told a parliamentary committee that “our object is to continue until there is not a single Indian in Canada that has not been absorbed into the body politic...”; and

WHEREAS the Truth and Reconciliation Commission Final Report, 2015 also confirmed that despite the coercive measures that the government adopted, it failed to achieve its policy goals. Although Indigenous Peoples and cultures have been badly damaged, they continue to exist; and

WHEREAS the former Mohawk Institute Residential School operated from 1831 to 1970 within the boundaries of what is now the City of Brantford; and

WHEREAS Survivors have released statements of missing, murdered, and buried students; and

WHEREAS, to date, the unmarked burials of over 7000 missing Indigenous children have been discovered nation-wide; and

WHEREAS, following the May 2021 announcement by Tk'emlúps te Secwépemc First Nation of locating 215 potential burials of children in unmarked graves at the Kamloops Indian Residential School in British Columbia, the Survivors of the Mohawk Institute,

along with their families and community members called on the Federal and Provincial governments to support a search for the remains of missing children who may have been buried on the Mohawk Institute's grounds and the surrounding area; and

WHEREAS, as of November, 2021, a search, led by the Survivors' Secretariat, of the Mohawk Institute Residential School grounds and over 200 hectares of land associated with the school began; and

WHEREAS Survivors of the Mohawk Institute Residential School are demanding the release of all Federal and Provincial documents related to the former Mohawk Institute Residential School; and

WHEREAS staff of the City of Brantford are currently undertaking a search of City records and archives for any documents, maps, or other relevant information related to the operation of the Mohawk Institute Residential School in order to release this information to the Survivors' Secretariat to aid in the search for truth, justice and healing; and

WHEREAS this Council is committed to working to advance reconciliation and renewed relationships with First Nations; and

WHEREAS the Truth and Reconciliation Commission of Canada issued 94 Calls to Action, thirteen of which are directed at municipal governments;

NOW THEREFORE BE IT RESOLVED:

- A. THAT the Council of The Corporation of the City of Brantford respectfully REQUESTS THE IMMEDIATE RELEASE, to the Survivors' Secretariat, of all documents in the possession of the Government of Canada or the Government of Ontario and the Anglican Church related to the former Mohawk Institute Residential School now located on Six Nations of the Grand River Territory, within the geographic boundaries of the City of Brantford; and
- B. THAT the Clerk BE DIRECTED to send a copy of this resolution to: Prime Minister Justin Trudeau; Premier Doug Ford; Minister of Crown-Indigenous Relations Marc Miller; Minister of Indigenous Services, Patty Hajdu; Minister of Indigenous Affairs, Greg Rickford; Linda Nicholls, Primate of the Anglican Church of Canada; MPP Will Bouma; MP Larry Brock, Mayor David Bailey; Chief Mark Hill; Chief Stacey Laforme; and the Survivors' Secretariat; and
- C. THAT the Clerk BE DIRECTED to send a copy of this resolution to the Federation of Canadian Municipalities (FCM) and the Association of Municipalities Ontario (AMO) for circulation to all municipalities in Ontario with an invitation to adopt a similar resolution, and, specifically, to those located within the Haldimand Tract,

including: Haldimand County; the County of Brant; the City of Cambridge; the City of Kitchener; the City of Waterloo; and the Region of Waterloo.

I trust this information is of assistance.

Yours truly,



Tanya Daniels
City Clerk, tdaniels@brantford.ca

Cc All Ontario Municipalities
Survivors' Secretariat



19.7
JUN 03 2022

May 30, 2022

Township of McKellar
701 Highway 124
P.O. Box 69
McKellar, ON P0G 1C0

Dear Sir, or Madam:

RE: Lake Harmful Algal Blooms (HABS)

I am writing to inform you that a lake in your municipality is one where the presence of harmful algal bloom(s) (HAB) have been confirmed in the past. Because lake conditions remain the same, it is likely that the HAB will reoccur in the future. Advisories that were issued in past years for the lake still apply. We have made changes to recreational activity precautions, which are described in the enclosed documents.

We recommend providing education to residents who use the lake regarding HABS, in addition to taking the following proactive measures:

- If you use a private water system, do not use water from the lake for drinking, cooking or bathing babies or infants. Boiling the water or using home water treatment devices **will NOT** destroy the toxins that HABS produce.
- When a HAB is present, avoid swimming or other water sport activities that could increase the risk of algae material and toxins contacting your skin or being swallowed.
- Do not allow pets or livestock to swim in the water or drink the water.
- Do not eat the liver, kidneys or other organs of fish caught in the water. Also, be cautious consuming the other parts of the fish that are caught in water where a HABS occur.

While a HAB may not show the presence of toxins, there is always the risk that toxins could be produced. These toxins may stay in the water up to three weeks after the algal bloom is gone. The Health Unit and the Ministry of the Environment, Conservation and Parks (MECP) cannot determine when the water is safe to drink for private water systems.

.../2



The Health Unit will no longer be issuing media releases when future algal blooms are reported. The Health Unit will contact you to remind you about your role to advise the residents by delivering the notification door to door, posting the notification on your website or by some other acceptable method determined by your Municipality. The Health Unit will provide signs to be posted on public beaches to advise swimmers.

Additionally, the Health Unit, MECP and Mattawa and North Bay Conservation Authority (MNCA) are available to make presentations to your community upon request.

Should you require additional information, please do not hesitate to contact me at 705-474-1400 ext. 5320.

Sincerely,

Robert A-Muhong B.A.Sc., MPH, CIPHI(c), CHE
Manager, Environmental Health Programs

/mp
Enclosures



Category 2



Category 3

| Blue-Green Algae Blooms | | | |
|----------------------------|---|---|--|
| | Category 1 | Category 2 | Category 3 |
| Appearance | <p>The water appears cloudy, but you can still see through it</p> <p>Particle density can vary greatly in the water column</p> | <p>The water colour appears changed due to increased number of cyanobacteria</p> <p>Algae may be in clusters or balls or flakes in the water, like a pea puree</p> | <p>This is a dense bloom; it may resemble a paint spill.</p> <p>Accumulated cyanobacteria on the surface of the water may form a scum.</p> <p>Algae is easily swept by the wind and deposited near the shore</p> |
| Swimming Precautions | <p>Do not swim in any bloom which obscures your view into the water. Even if it is not blue-green algae, it is unsafe to swim or to allow children to play in any dense algal bloom, since you cannot see into the water. Wait until the bloom has subsided and the water is clear.</p> | | |
| Drinking Water Precautions | <p>Health effects are not expected at this stage.</p> | <p>Sensitive individuals may develop mild symptoms of skin rash or eye irritation</p> | <p>Sensitive individuals may develop mild symptoms of skin rash or eye irritation</p> |
| | <p>Health effects are not expected at this stage.</p> | <p>Ingestion of water in this category may result in a range of health effects.</p> <p>Do not use the water from a Category 2 or 3 bloom for drinking, cooking or other consumption. Do not let pets or livestock consume the water. Be observant of when the water has cleared. If you treat surface water for cooking or consumption, wait <i>at least</i> a week after the bloom has subsided before resuming normal use of the treated water. The toxin is naturally reduced by dilution, degradation by other bacteria in the water, and sunlight.</p> | |
| | <p>Assess your water supply if you are in an area where there are frequent algae blooms. Since there is no confirmed domestic water treatment available yet, consider a drilled well</p> | | |

*Peterborough Health Unit