

CORPORATION OF THE TOWNSHIP OF MCKELLAR

November 5, 2024 – 6:30 p.m.

AGENDA

Topic: Regular Meeting of Council

Time: November 5, 2024 6:30 P.M. [Closed Session beginning at 4:30 p.m.]

Location: Council Chambers, 701 Highway 124 McKellar, ON P0G 1C0

Join Zoom Meeting

<https://us06web.zoom.us/j/89703509263>

Dial by your location
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+1 647 558 0588 Canada

24-569
2024-78

1st Resolution
1st By-law

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **DECLARATIONS OF PECUNIARY AND/OR PERSONAL INTEREST AND GENERAL NATURE THEREOF**
4. **ADOPTION OF AGENDA**
5. **CLOSED SESSION**
 - 5.1 Minutes of Closed Session – October 15, 2024
 - 5.2 Personal matters about an identifiable individual; pursuant to Ontario Municipal Act Section 239(2)(b) – Appointments to West Parry Sound OPP Detachment Board, Resignation of Member of Township Committee and Property Tax Billing Dispute
 - 5.3 Labour relations or employee negotiations; pursuant to Ontario Municipal Act Section 239(2)(d) – Employee Employment Contracts, By-law Enforcement Recruitment and Administrative Assistant Recruitment
6. **CALL TO ORDER**
7. **RESPECT AND ACKNOWLEDGMENT DECLARATION**

In the spirit of reconciliation and co-operation, we wish to acknowledge that the land on which we gather is the traditional territory of the Anishinaabe and Mississauga people. Its boundaries fall within the Robinson-Huron Treaty of 1850 and the Williams Treaty of 1923. We are grateful to live here and we thank all the generations of people who have taken care of this land for thousands of years. To honour the suffering of Indigenous people and the love and wisdom they have carried for thousands of years, we pledge to work in community and harmony with each other and the environment we inhabit and work towards Truth and Reconciliation.

8. **ROLL CALL - REGULAR SESSION 6:30pm (Public can join via Zoom)**
9. **DECLARATIONS OF PECUNIARY AND/OR PERSONAL INTEREST AND GENERAL NATURE THEREOF**
10. **PUBLIC MEETING**
11. **DELEGATIONS AND PRESENTATIONS**
 - 11.1 Belvedere Heights Update: Addition of 22 New Beds, Don Carmichael and Pam Wing, Belvedere Heights Board of Management
12. **COMMITTEE OF THE WHOLE**
13. **MOTION TO REVIEW A PREVIOUS MOTION**
14. **ADOPTION OF MINUTES OF PREVIOUS MEETING(S)**
 - 14.1 Minutes of the October 15, 2024 Regular Meeting
15. **PLANNING MATTERS**
 - 15.1 B07/2024 (Zandberg) Conditions Met Letter
 - 15.2 Application for Zoning By-law Amendment (McBride Rezoning)
16. **COMMITTEE/BOARD MINUTES WITH RECOMMENDATIONS FOR APPROVAL**
 - 16.1 Minutes of the September 25, 2024 Meeting of the North Bay Parry Sound District Health Unit Board of Health
 - 16.2 Minutes of the October 24, 2024 Meeting of the Town of Parry Sound EMS Advisory Committee
 - 16.3 Minutes of the September 25, 2024 Meeting of the District of Parry Sound West (Belvedere Heights) Board of Management
17. **STAFF REPORTS WITH RECOMMENDATIONS FOR APPROVAL**
 - 17.1 T-2024-8 Budgetary Control Report for the Nine Months Ending September 30, 2024
18. **MAYOR'S REPORT**
19. **CORRESPONDENCE FOR CONSIDERATION**
 - 19.1 District of Parry Sound Social Services Administration Board September 2024 CAO's Report
 - 19.2 FONOM, Support Resolution for Ontario's Forest Industry in the 2025 Ontario Budget
 - 19.3 Municipality of McDougall's Request to be Removed from the Parry Sound Area Planning Board
 - 19.4 Good Roads, Support Resolution for the Establishment of an Ontario Rural Road Safety Program
 - 19.5 Municipality of Tweed, OPP Costs for Small, Rural Municipalities

20. MOTION AND NOTICE OF MOTION

- 20.1 2025 Regular Meetings of Council and Budget Meeting Schedule
- 20.2 2025 Holiday / Municipal Office Closure Schedule
- 20.3 Appointments to the West Parry Sound OPP Detachment Board

21. BY-LAWS

22. UNFINISHED BUSINESS

- 22.1 Unfinished Business as of November 5, 2024

23. NEW BUSINESS

24. PUBLIC NOTICES, ANNOUNCEMENTS, INQUIRIES AND REPORTS BY COUNCIL MEMBERS

25. CONSENT AGENDA – CORRESPONDENCE

- 25.1 AMO Watchfile – October 17, 2024 & October 24, 2024
- 25.2 The Labour Market Group
 - (i) August 2024 Job Report
 - (ii) September 2024 Publication
- 25.3 Municipality of McDougall's Request to Obtain Septic Approval Authority

26. QUESTION/COMMENT PERIOD (RELATED TO ITEMS ON AGENDA)

27. CONFIRMING BY-LAW

- 27.1 By-law 2024-78 - Confirming the Proceedings of Council

28. ADJOURNMENT

Instructions for Joining the Council Meeting

1. Please try to sign in between 6:20 p.m. to 6:30 p.m. if possible; you are still welcome to sign in after 6:30 p.m. if necessary.
2. Please wait to be let in the 'meeting room'; this won't take long.
3. Please have your mic and video on mute unless you are speaking; this ensures there are no distractions or background noise to disrupt the meeting.
4. When you sign in, please sign in with your full name (first and last), not a company name.
5. A question-and-answer opportunity will be available at the end of the meeting, as per normal protocol, or during the Public Meeting.
6. If you have permission to speak please identify yourself (first and last name).
7. Please respect meeting protocol and do not interrupt the meeting. The Municipality reserves the right to remove attendees who are disruptive or disrespect meeting protocol.

BELVEDERE HEIGHTS BOARD OF MANAGEMENT

DISCUSSION WITH MUNICIPAL PARTNERS

22 new beds at Belvedere Heights, Funding and Cost Estimates

October 2024

Belvedere Heights. 3D-View of Proposed New Addition

SOUTHERN VIEW OF NEW ADDITION



NEW MAIN ENTRANCE



INTERIOR COLOURS AND STONework



Casework
GROUPE LACASSE -
MPE (Maple)







LRV 27%
Spring Maple



Altro - Wood Heterogeneous Sheet (SV)
Field use, Circulation and Resident
rooms in wood grain pattern.



Acrovyn Handrails - 372 Classic Maple



**BM Pink Damask
OC-72**



LRV 62%
Light Peach



LRV 31%
Blush



Cultured Stone - Alpine Ledgestone
Manufactured Stone Veneer
Fireplace wall and Stone
Wall at Dining Room




LRV 18%
Accent


LRV 32%
Accent

LRV 27%
Accent







LRV 65%
Iguana AQ2021



LRV 58%
Driftwood PX2004



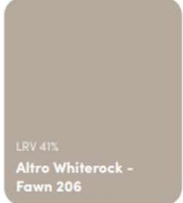
LRV 58%
Rodeo VM12020P



Altro Walkway
Safety Flooring Heterogeneous Sheet (SV)
Serving/Food Prep. area
and Housekeeping.



LRV 72%
**Altro Whiterock - Lion
52**



LRV 41%
**Altro Whiterock -
Fawn 206**



Belvedere Heights 22 LTC Bed Renovation

Inspiration and Material Palette

(Not Final Design)

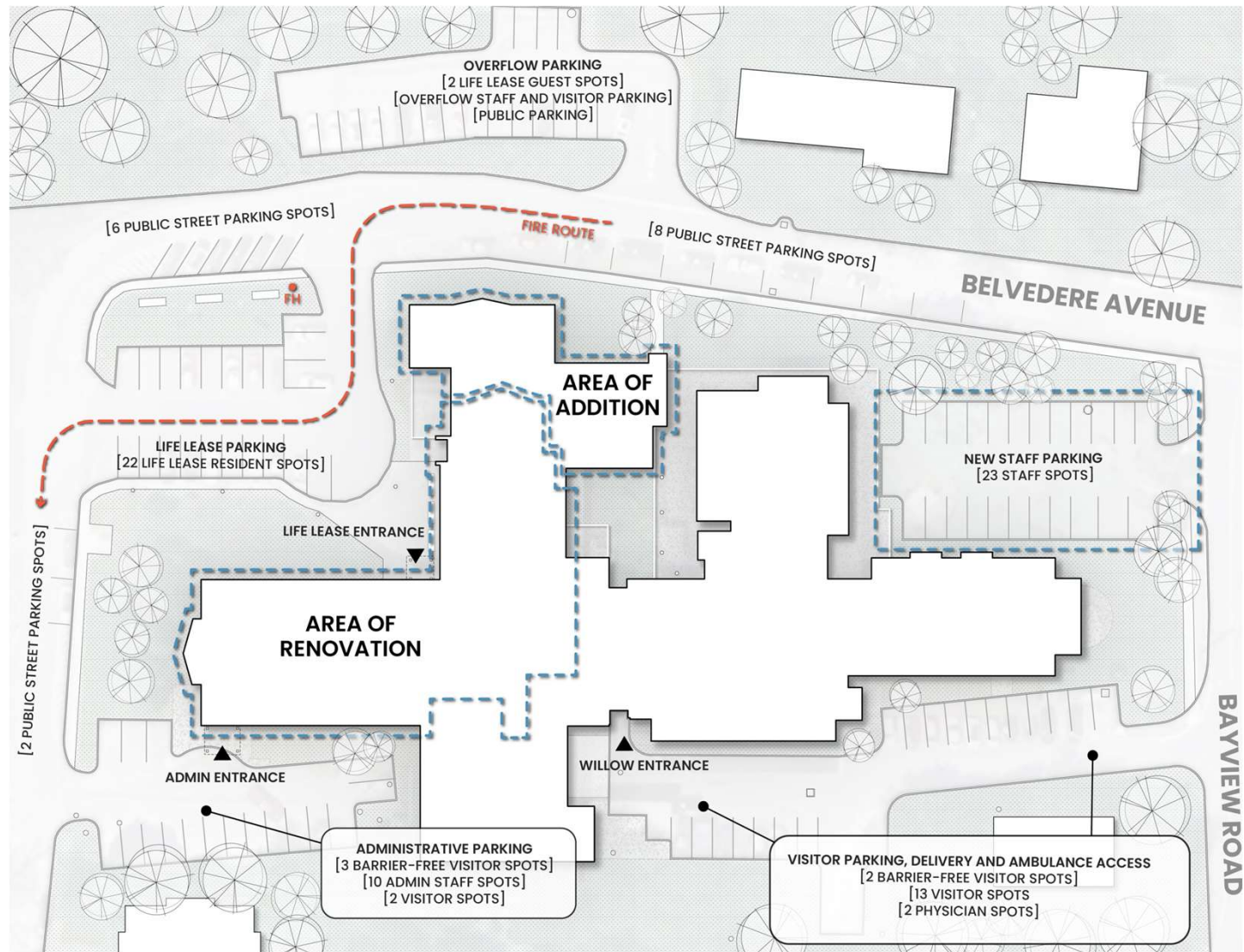


**NEW 22 BED
ADDITION,
RENOVATION**

**NEW ADMIN
ENTRANCE**

**VISITOR
WILLOW
ENTRANCE**

**5 PARKING
AREAS**



BELVEDERE BUILDING COST SUMMARY

- New construction for 12 private rooms on ground level, renovate existing space for 10 private rooms
- Lower-level renovation to move services from ground floor to lower level (prior to new build)
- Hard cost for new construction, renovation, retaining walls, landscaping, parking, nurse call, management fee and contingency is **\$10.7** million
- Architect, engineering, permit fees, tender and construction oversight (soft costs): **\$1.03** million
- Furniture, fixtures, equipment (ff&e): \$915,000
- New and refurbish parking: \$388,000 (in hard costs)
- TOTAL ESTIMATED COST: **\$13.4** million

Construction Cost

04-Oct-24	
Hard cost	10,200,000
contingency 5%	510,000
soft costs	1,001,251
contingency 3%	30,038
hst?	206,118
ff&e + contingency	915,000
interest 5%	535,500
total cost	13,397,906

	sq ft
new construction	3,820
renovation: ground	8,630
renovation: lower	6,512
	18,962

PROJECT REVENUE

One-time grants, funds

INITIAL CASH	
Planning grant	\$250,000
Development grant	\$393,412
CFS \$15/diem top-up	\$1,782,000
sub-total	\$2,425,412
municipal funds	\$700,000
TOTAL	\$3,125,412

Annual construction funding subsidy (cfs)

MLTC construction subsidy		cfs/diem	
	small home base	20.78	
	supplement	0.75	
	top-up	20.00	
	total per diem	41.53	
25 yr	22	\$333,486	<annual

- Ministry provides \$250,000 planning grant and \$393,412 development grant for 22 bed project
- Maximum \$15 of \$35 CFS top-up can be converted to up-front grant (4.5% discount rate): \$1.78M
- Total one-time \$3.125M: \$2.4M grants + \$0.7M return of municipal funds allocated to Belvedere
- Residual \$20 cfs top-up contributes to annual **\$333,486** cfs over 25 years
- Net increase in 22 room private differential contributes up to \$185,000 annually

NEW BUILD FINANCING SUMMARY

- Net cost to be financed over 25 years: **\$10.27** million
- Infrastructure Ontario (IO) loan payments of \$674,721 annually at 4.35 per cent fixed interest rate over 25 years
- Annual construction funding subsidy of \$333,486 over 25 years (applied to IO loan)
- Residual annual \$341,236 funded by Belvedere economy of scale operating savings estimated at \$439,273.
- No net impact on annual municipal operating levy.

22 beds, Ground Floor	
October 4, 2024	budget\$
Toal project cost	\$13,397,906
Total grants	-\$2,425,412
Return of funds from municipalities	-\$700,000
NET AMOUNT TO BE FINANCED	\$10,272,494
ANNUAL ESTIMATED COST/REVENUE	Annual \$
IO loan payments (@ 4.35% interest)	-\$674,721
MLTC construction funding subsidy	\$ 333,486
net funded by BH	-\$341,236
annual 123-bed economy of scale	\$ 439,273
Net annual surplus(deficit)	\$ 98,037
total cost per bed	\$608,996
total cost per square foot	\$707

INFRASTRUCTURE ONTARIO FUNDING

- INFRASTRUCTURE ONTARIO (IO) incentivizes direct lending to municipalities (option 2)
- Impossible for Belvedere to complete IO requirements by Nov. 2024 ministry deadlines
- Option 1: Belvedere is IO client: all 8 municipalities required to guarantee IO financing by Nov. 2024, in addition to completing 15 item checklist (e.g. environmental assessment)
- Option 2: **CARLING Council** has agreed to support construction loan and subsequent conversion to 25-year debenture
- FOR 2026: request that all remaining 7 municipalities enable IO debenture
- Borrowing for district municipal home excluded from municipal annual borrowing limit capacity calculation (O. Reg. 403/02, s(5)8.)

	Municipal	Belvedere
Interest rate	4.35%	4.65%
debt service coverage	1.0	1.2
additional revenue/levy	0	\$1.2M

\$700,000 BELVEDERE FUNDS IN MUNICIPAL RESERVES

- In June 2021, Belvedere returned \$700,000 excess operating reserve funds
- Because total reserves of \$2.3M exceeded the maximum allowable 15 per cent of budget by \$700,000
- Most municipalities have retained these funds in a reserve available to return to Belvedere.
- These funds are now required for the 22 private room addition design costs
- Board of Management passed resolution on Sep. 25, 2024, to request return of these funds:

	2021 share	
Parry Sound	8.81%	\$61,684
Carling	10.68%	\$74,760
Whitestone	6.12%	\$42,850
McDougall	7.76%	\$54,307
McKellar	6.77%	\$47,397
McMurrich Monteith	2.30%	\$16,129
Archipelago	21.78%	\$152,467
Seguin	35.77%	\$250,406
		<u>\$700,000</u>

\$35 PER DIEM CONSTRUCTION FUNDING TOP-UP INITIAL MILESTONES

PROJECT MILESTONES	DUE DATE
1. Preliminary Plans submitted with sources of funding	April 30, 2024
2. Signed Development Agreement submitted	May 31, 2024
3. All licensing documentation and financial requirements submitted	May 31, 2024
4. Final Working Drawings submitted and municipal approvals on track	June 14, 2024
Supporting resolutions from our eight municipalities	June 30, 2024
5. Tendering and Evaluation of Bids completed (suggested date)	September 30, 2024
6. Approval to Construct package submitted	November 8, 2024

Project Milestone Update: April to September 2024

Project Milestone	Submission Date
Preliminary Plans Submitted and Sources of financing confirmed	April 30 th , 2024
Revised Preliminary Plans Submitted	May 24 th , 2024
Development Plan Submission	May 31 st , 2024
Working Drawing Submission (not reviewed due to PP not approved at this time), signed development <u>agreement</u> , all licensing documentation submitted	June 14 th , 2024
Preliminary Plan Comments Received	June 26 th , 2024
Preliminary Plan Resubmission	June 28 th , 2024
Preliminary Plan Comments Received	July 30 th , 2024
Preliminary Plan Resubmission	July 1 st , <u>2024</u>
Preliminary Plan Resubmission	August 2 nd , 2024
PRELIMINARY PLANS APPROVED	AUGUST 6TH 2024
Working Drawings Submission	August 23 rd , 2024
Working Drawing Comments Received	August 30 th , 2024
Working Drawings Resubmission	September 9 th , <u>2024</u>

Project Milestone Update: Oct. 4th, 2024 to Nov. 30th, 2024

Project Milestone	Initial Submission Date	Proposed Submission Date
Working Drawing Ministry Approval	October 4 th , 2024 (Orig. Sept 20 th , 2024)	
BSA and Team to update drawings and resubmit (1 week)		October 11 th , 2024
Working Drawing Approval (1 week)		October 18 th , 2024
Construction Manager to Tender (5 weeks)		November 25 th , 2024
Final Estimate of Cost (1 week)		November 29 th , 2024
Approval to construct package submitted	November 8 th , 2024	December 6 th , <u>2024</u>
Construction Commencement	November 30 th , 2024	Upon Ministry Approval
First Resident Date	December 1 st , 2026	

NEXT STEPS

- Site plan and building permit review by Town of Parry Sound
- Construction funding loan agreement between Carling and Infrastructure Ontario
- Quinan, our construction management firm, to issue tenders
- Prepare approval to construct package and send items to ministry when completed:
 - Land valuation, licensing review, insurance (general, property, injury, replacement, environment), bonding, site plan, building permit, construction schedule, procurement attestation, tender results, financing, final cost estimate, signed development agreement
- New parking lot: 23 spaces, northwest corner at 21 Belvedere
- MUNICIPAL SUPPORT for IO construction funding loan followed by 25-year debenture

DRAFT RESOLUTION

WHEREAS in June 2024 all eight municipal owners of Belvedere Heights long term care home endorsed the proposal to add up to 24 new long- term care beds

AND WHEREAS the opportunity to receive a \$35 per diem construction funding subsidy needed to fund the new build is predicated, in part, on securing financing by the November 8th, 2024, deadline

AND WHEREAS Infrastructure Ontario provides an option to secure construction funding in October 2024 prior to the November deadline without an upfront guarantee from all eight municipalities

AND WHEREAS The Township of Carling has agreed to enter into agreement with Infrastructure Ontario to secure the construction loan on behalf of Belvedere Heights

AND WHEREAS Belvedere Heights will enter into a loan agreement with the Township of Carling guaranteeing payment of all financial obligations to Infrastructure Ontario for the borrowing costs

THEREFORE, BE IT RESOLVED THAT:

The Township of _____ endorses the Belvedere Heights proposal to enter into a loan agreement with the Township of Carling to support a two-year construction funding loan with the guarantee that Belvedere Heights will provide funds from operating reserves as required in advance of all Infrastructure Ontario payment terms.



CORPORATION OF THE TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 15, 2024

Mayor Moore called the meeting to order at 4:30 p.m.

ROLL CALL

Mayor Moore took Roll Call.

Present: Mayor David Moore
Councillors Morley Haskim, Mike Kekkonen, Nick Ryeland, Debbie Zulak
Staff: Clerk/Administrator, Karlee Britton

DECLARATIONS OF PECUNIARY AND/OR PERSONAL INTEREST AND GENERAL NATURE THEREOF

There were no conflicts of interest declared.

Moved by: Councillor Zulak
Seconded by: Councillor Kekkonen

24-549 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby approve the Agenda for this Regular Meeting of Council, as amended to add Item 20.1 Leaf & Yard Waste Collection for Council to review a motion proposing a two-week extension of the free collection period.

Carried

Moved by: Councillor Haskim
Seconded by: Councillor Ryeland

24-550 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar, pursuant to the Ontario Municipal Act, S.O. 2001, as amended, move into closed session at 4:32 p.m. to discuss the following items:

- 5.1 Minutes of Closed Session – October 1, 2024
- 5.2 Labour relations or employee negotiations; pursuant to Ontario Municipal Act Section 239(2)(d) – Human Resources Policy, Employee Contract Negotiations and Staffing
- 5.3 Plans and instructions for negotiations; pursuant to Ontario Municipal Act Section 239(2)(k) – Centre Road paving project contract dispute

Carried

Moved by: Councillor Zulak
Seconded by: Councillor Kekkonen

24-551 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby reconvene into open session of Council at 6:32 p.m.

Carried

Mayor Moore called the meeting to order at 6:32 p.m.

ROLL CALL

Mayor Moore took Roll Call.

Present: Mayor David Moore
Councillors Morley Haskim, Mike Kekkonen, Nick Ryeland, Debbie Zulak
Staff: Clerk/Administrator, Karlee Britton



CORPORATION OF THE TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 15, 2024

RESPECT AND ACKNOWLEDGEMENT DECLARATION

In the spirit of reconciliation and co-operation, we wish to acknowledge that the land on which we gather is the traditional territory of the Anishinaabe and Mississauga people. Its boundaries fall within the Robinson-Huron Treaty of 1850 and the Williams Treaty of 1923. We are grateful to live here and we thank all the generations of people who have taken care of this land for thousands of years. To honour the suffering of Indigenous people and the love and wisdom they have carried for thousands of years, we pledge to work in community and harmony with each other and the environment we inhabit and work towards Truth and Reconciliation.

DECLARATIONS OF PECUNIARY AND/OR PERSONAL INTEREST AND GENERAL NATURE THEREOF

There were no conflicts of interest declared.

Moved by: Councillor Ryeland

Seconded by: Councillor Haskim

24-552 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby accept the reports, recommendations and directions arising from the closed session held October 15, 2024.

Carried

Moved by: Councillor Kekkonen

Seconded by: Councillor Zulak

24-553 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby receive the deputation from Neil Brady, Strategic-Partner with Schooley Mitchell, presenting their Municipal Expense Reduction services.

Carried

Moved by: Councillor Haskim

Seconded by: Councillor Ryeland

24-554 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby approve the Minutes of the October 1, 2024 Regular Meeting of Council, as circulated.

Carried

Moved by: Councillor Kekkonen

Seconded by: Councillor Zulak

24-555 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby receive the Minutes of the August 26, 2024 Meeting of the Parry Sound Area Planning Board.

Carried

Moved by: Councillor Ryeland

Seconded by: Councillor Haskim

24-556 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby receive the Minutes of the September 26, 2024 Meeting of the Township of McKellar Recreation Committee.

Carried

Moved by: Councillor Zulak

Seconded by: Councillor Kekkonen

24-557 BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby receive the Minutes of the June 26, 2024 Meeting of the North Bay Parry Sound District Health Unit Board of Health.



CORPORATION OF THE TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 15, 2024
Carried

Moved by: Councillor Haskim

Seconded by: Councillor Ryeland

24-558 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby receive the Minutes of the August 28, 2024 Minutes of the District of Parry Sound West (Belvedere Heights) Board of Management Meeting.

Carried

Moved by: Councillor Zulak

Seconded by: Councillor Kekkonen

24-559 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby receive Report FD-2024-21 Month End Status Updates for September 2024 from Fire Chief, Robert Morrison, for information purposes.

Carried

Moved by: Councillor Ryeland

Seconded by: Councillor Haskim

24-560 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby receive the Accounts Payable Preliminary Cheque Run Report for September 2024 from Treasurer, Roshan Kantiya, for information purposes.

Carried

Moved by: Councillor Kekkonen

Seconded by: Councillor Zulak

24-561 **WHEREAS** the Municipality of Whitestone has passed Resolution No. 2024-332 requesting that the Near North District School Board (NNDSB) halt their current kindergarten to grade 12 (K-12) build plan for the Parry Sound High School, citing that the build plan does not align with the Accommodation Review Committee (ARC) recommendations from 2013; and

WHEREAS the ARC, which was established to review Nobel and McDougall elementary schools, did not recommend including Parry Sound High School within their scope, but the NNDSB has proceeded with such plans; and

WHEREAS municipalities of West Parry Sound, including the Township of McKellar, have unanimously passed resolutions asking the NNDSB to re-evaluate their plans to ensure that k-6 students remain at their respective elementary schools as per the ARC recommendations; and

WHEREAS concerns have been raised by stakeholders, school staff, and parents, yet they have not been adequately addressed by the NNDSB; and

WHEREAS the Township of McKellar recognizes the significant population growth in West Parry Sound and the need for educational facilities that meet the needs of all students, in accordance with community expectations and growth;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar supports the Municipality of Whitestone's Resolution No. 2024-332 and urges the NNDSB to halt their current K-12 plan and revise their elementary school strategy to allow students from McDougall Public School and Nobel Public School to remain in or transition to McDougall Public School; and



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Council Meeting Minutes

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FURTHER THAT the NNDSB should immediately engage with the Ministry of Education to secure funding for necessary repairs or the construction of a new McDougall Public School if the current facility is not viable; and

FURTHER THAT this resolution be forwarded to the Near North District School Board, the Municipality of Whitestone, and all relevant stakeholders as listed in Whitestone's Resolution No. 2024-332.

Carried

Moved by: Councillor Haskim

Seconded by: Councillor Ryeland

24-562 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby authorize the Treasurer to remit payment to Belvedere Heights in the amount of \$47,399.00, as requested in their letter dated October 7, 2024 to offset the cost of engineering and architectural services incurred in 2024 to support the addition of 22 new private rooms.

Deferred

Moved by: Councillor Ryeland

Seconded by: Councillor Kekkonen

24-563 **WHEREAS** the Council of the Corporation of the Township of McKellar does hereby support the SolveTheCrisis.ca Campaign and requests that the Provincial and Federal Governments take Action to Address the Growing Mental Health, Addictions and Homelessness Crisis in Ontario; and

WHEREAS there is a humanitarian crisis unfolding on the streets in our cities, large and small, urban and rural, across Ontario. The time for words is over, we need immediate action at all levels of government, starting with the Province of Ontario; and

WHEREAS the homelessness, mental health and addictions crisis continues to grow with 3432 drug related deaths in Ontario in 2023 and over 1400 homeless encampments across Ontario communities in 2023; and

WHEREAS the province has provided additional funding and supports, such as the recent investment of \$378 million for HART Hubs and approximately 375 beds with wrap around supports, it does not adequately address the growing crisis and the financial and social impact on municipalities and regions across the province; and

WHEREAS municipalities and regions are stepping up and working with community partners to put in place community-specific solutions to address this crisis, but municipalities and Regions lack the expertise, capacity, or resources to address these increasingly complex health care and housing issues alone; and

WHEREAS this is primarily a health issue that falls under provincial jurisdiction and municipalities and regions should not be using the property tax base to fund these programs; and

WHEREAS there is no provincial lead focused on this crisis leading to unanswered questions that span over a dozen ministries, and a lack of support to manage the increasing needs of those who are unhoused.

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of McKellar does hereby support the SolveTheCrisis.ca Campaign; and



CORPORATION OF THE TOWNSHIP OF MCKELLAR

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October 15, 2024

FURTHER calls on provincial and federal governments to commit to immediate action to solve the Humanitarian Crisis that Ontario is facing as the numbers of unhoused individuals and those suffering with mental health & addictions grows exponentially; and

FURTHER THAT the province officially makes Homelessness a Health Priority; and

FURTHER appoints a responsible Minister and Ministry with the appropriate funding and powers as a single point of contact to address the full spectrum of housing needs as well as mental health, addictions and wrap around supports; and

FURTHER THAT the provincial government strike a task force with broad sector representatives including municipalities, regions, healthcare, first responders, community services, the business community and the tourism industry to develop a Made in Ontario Action Plan; and

FURTHER THAT this provincial task force reviews current programs developed by municipalities, regions and community partners that have proven successful in our communities, to ensure that solutions can be implemented quickly and effectively to tackle this crisis; and

FURTHER THAT the federal government is included in these conversations; and

FURTHER THAT both levels of government provide adequate, sufficient and sustainable funding to ensure that municipalities have the tools and resources to support individuals suffering with mental health and addictions, including unhoused people and those from vulnerable populations that may be disproportionately impacted; and

FURTHER THAT this Council calls on the residents of the Township of McKellar to join us in appealing to the provincial and federal governments for support by visiting SolveTheCrisis.ca and showing your support; and

FURTHER THAT a copy of this motion be sent to:

- The Right Honourable Justin Trudeau, Prime Minister of Canada
- The Honourable Sean Fraser, Minister of Housing, Infrastructure and Communities of Canada
- The Honourable Doug Ford, Premier of Ontario
- The Honourable Sylvia Jones, Deputy Premier and Minister of Health
- The Honourable Paul Calandra, Minister of Municipal Affairs and Housing
- The Honourable Michael Parsa, Minister of Children, Community and Social Services
- The Honourable Michael Tibollo, Associate Minister of Mental Health and Addictions
- Local MPs
- Local MPPs; and
- Ontario's Big City Mayors

Carried



CORPORATION OF THE TOWNSHIP OF MCKELLAR

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Moved by: Councillor Ryeland
Seconded by: Councillor Haskim

24-564 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby extend the free collection period of leaf and yard waste at the Transfer Station for a two-week period ending October 29, 2024.

Carried

Moved by: Councillor Zulak
Seconded by: Councillor Kekkonen

24-565 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby give By-law No. 2024-76, Being a By-law to Appoint a Deputy Clerk, a First and Second reading;

And further Read a Third time and Passed in Open Council this 15th day of October, 2024.

Carried

Moved by: Councillor Haskim
Seconded by: Councillor Ryeland

24-566 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby receive the Consent Agenda for correspondence.

Carried

QUESTION/COMMENT PERIOD (RELATED TO ITEMS ON THE AGENDA)

There were no questions from the in-person audience or via Zoom.

Moved by: Councillor Kekkonen
Seconded by: Councillor Zulak

24-567 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar does hereby give By-law No. 2024-77, Being a By-law to Confirm the Proceedings of Council, a First and Second reading;

And further Read a Third time and Passed in Open Council this 15th day of October, 2024.

Carried

Moved by: Councillor Haskim
Seconded by: Councillor Ryeland

24-568 **BE IT RESOLVED THAT** the Council of the Corporation of the Township of McKellar adjourn this meeting at 7:35 p.m. to meet again on November 5, 2024; or at the call of the Mayor.

Carried

David Moore, Mayor

Karlee Britton, Clerk/Administrator



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

October 29, 2024

Patrick Christie
Parry Sound Area Planning Board
1 Mall Drive, Unit 2
Parry Sound, ON
P2A 3A9

via Email: psapb@vianet.ca

Re: Consent Application – B07/2024 (Zandberg)

Dear Patrick,

Please be advised that all of the following conditions for the above noted Consent Application have been met.

1. That any necessary 911 addressing be assigned by the Township (civic address has been assigned); and
2. Payment of any applicable planning fees (n/a for this file).

Regards,

Karlee Britton
Clerk/Administrator
Township of McKellar



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

APPLICATION FOR ZONING AMENDMENT

General Instructions: Read carefully before completing application.

1. Application to be completed in full.
2. **Fee: \$1,500.00**
Includes costs of photocopying, postage, holding of special meeting, and any other directly relatable expenditure over and above normal municipal staff administrative costs, and shall exclude any costs associated with the participation of professionals, such as engineers, planners or solicitors or the costs associated with the holding of Ontario Municipal Board hearings.
3. **Deposit: \$1,000.00**
The applicant shall reimburse the Township on demand for all costs incurred in the processing of the application, including but not limited to the costs of professional planning services, legal fees, costs relating to the serving of notices and advertising, survey fees and engineering fees. A deposit of \$1,000.00 shall be required to cover above costs, which shall be returned if no additional costs are incurred or a further deposit may be required to cover additional costs.
4. Application to be signed by owner or authorized agent only.
5. The consideration of this application does not make the Township liable for any of the applicant's costs for legal, surveying, or other professional costs.
6. If there are objections to the amending By-law and a hearing of the Ontario Municipal Board is to be held, the applicant should arrange to be present in person, or to be represented by legal counsel at the meeting.

To Accompany Application:

A legal survey plan or a plan of the property accurately drawn to an appropriate scale based on a true survey showing:

- Existing buildings or structures on site and their dimensions
- Location of proposed buildings including their height and dimensions
- Location, widths, and names of abutting roads
- Natural features: watercourses, wooded areas, swamps, etc., and
- Any other information which might be helpful for Council's consideration of the application

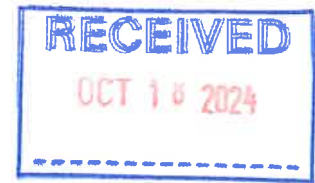
Personal information contained on the application form will be used for the purpose of considering your application for a Zoning Amendment. Questions regarding the collection of this information should be directed to the Clerk.

APPLICATION FOR ZONING AMENDMENT

APPLICATION TO AMEND

☐ OFFICAL PLAN

☒ ZONING BY-LAW



1. Applicant Information		
1.1 Name of Applicant: <u>FIONA MCBRIDE</u> Address: <u>1420 AVONBRIDGE DRIVE</u> <u>MISSISSAUGA ONT</u> <u>LSG 3G5</u>	Telephone Number: <u>416-804-1981</u>	Cell Phone: <u>Same</u>
	Fax: <u>N/A</u>	Business Phone: <u>N/A</u>
1.2 Name of Owner(s) <u>AILSA MCBRIDE &</u> (if different from the applicant) <u>RIANA</u> Address: <u>MCBRIDE</u> <u>AS ABOVE</u>	Telephone Number: <u>AILSA: 647-981-8208</u>	Cell Phone: <u>RIANA: 647-983-8208</u>
	Fax: <u>N/A</u>	Business Phone: <u>N/A</u>
1.3 Name of the person who is to be contacted about the application (if different from the applicant) Address:	Telephone Number:	Cell Phone:
	Fax:	Business Phone:
2. Purpose of this Application (check appropriate box and complete applicable sections)		
2.1 Application is hereby made for a(n):		
<input type="checkbox"/> OFFICAL PLAN AMENDMENT <input checked="" type="checkbox"/> ZONING BY-LAW AMENDMENT		
For the lands hereinafter described and shown on the attached sketch		
What is the existing official plan designation(s) of the subject land?	What is the existing zoning of the subject land? <u>Rural</u>	
What is the proposed amendment to the official plan?	What is the proposed zoning of the subject land? <u>Special Provision</u>	
What are the reasons for the proposed change?	What are the reasons for the proposed change? <u>Stand alone detached</u> <u>garage, no primary</u> <u>dwelling.</u>	

APPLICATION FOR ZONING AMENDMENT

3. Location of the Subject Land (complete applicable boxes in 3.1)			
3.1 Road: <u>McWELLAR - FERGUSON BOUNDARY ROAD</u> Address: Concession Number: <u>12</u> Lot Number: <u>34 + 35</u> Registered Plan Number: <u>42 R - 7768</u> Lot(s)/Block(s): Reference Plan Number: Part Number(s): <u>5 - 7</u> Island Number: Parcel:			
3.2 Are there any easements or restrictive covenants affecting the subject land? <div style="display: flex; justify-content: space-around; align-items: center;"> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If YES, describe the easement or covenant and its effect: </div>			
4. Description of Subject Land and Servicing Information (Complete each subsection)			
4.1 Description	Frontage (m.) <div style="text-align: center;"><u>231</u></div>	Depth (m.) <div style="text-align: center;"><u>1200⁺</u></div>	Area (ha.) <div style="text-align: center;"><u>40.4</u></div>
4.2 Buildings or Structure (Attach Separate list if necessary)	Type <u>GARAGE / STORAGE</u>	Existing Size	Proposed Size <u>24' x 34'</u>
4.3 Access (check appropriate space)	Provincial Highway	Existing	Proposed
	Municipal road, maintained all year		
	Other public road	✓	
	Right of way		
	Water access (if so, describe below)		
Describe in section 7.2, the parking and docking facilities to be used and the approximate distance of these facilities from the subject land and the nearest public road.			
4.4 Water Supply (check appropriate space)	Publicly owned and operated piped water system		
	Privately owned and operated individual well		
	Privately owned and operated communal well		
	Lake or other waterbody		
4.5 Sewage Disposal (check appropriate space)	Publicly owned and operated sanitary sewage system		
	Privately owned and operated individual sewage tank (1)		
	Privately owned and		

APPLICATION FOR ZONING AMENDMENT

	operated communal septic system		
	Privy		
	Other means		
	A certificate of approval from the Director having jurisdiction under Part VII of the E.P.A. submitted with this application will facilitate the review.		
4.6 Storm Drainage (check appropriate space)	Method of Drainage:		
	Surface		
	Ditching	✓	
	Piping		
4.7 Other Services (check appropriate space)	Electricity		
	School Busing		
	Garage Collection		
4.8	If access to the subject land is by private road, or if "other public road" or "right-of-way" was indicated in section 4.3, indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year. McDougal & McKellar Seasonal Maintenance		
5. Lands			
5.1	What are the existing uses on the subject land? Vacant Lot	Date use Established:	
	What are the proposed uses on the subject land? Garage for Storage	Proposed Commencement Date: 2025	
5.2	Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified. Please check the appropriate boxes, if any apply.		
	Use or Feature	On the Subject Land	Within 500 Metres of Subject Land, unless otherwise specified (include approx.. distance)
	An agricultural operation, including livestock facility or stockyard	N/A	
	A landfill	N/A	
	A sewage treatment plant or waste stabilization plant	N/A	
	A Provincially significant wetland (Class 1, 2 or 3 wetland)	N/A	
	A Provincially significant wetland within 120 metres of subject land	n/a	
	Flood plain	N/A	
	A rehabilitated mine site	N/A	
	A non-operating mine site within 1 km of the subject land	N/A	
	An active mine site	N/A	
	An industrial or commercial use, and specify the use(s)	N/A	
	An active railway line	N/A	
	A Municipal or Federal airport	N/A	
6. Current Applications			

APPLICATION FOR ZONING AMENDMENT

6.1	Is the subject land currently the subject of an application for a minor variance, consent or approval of a plan of subdivision?
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Unknown	If YES and if KNOWN, specify the appropriate file number and status of the application.
6.2	Has the land ever been the subject of an Official Plan Amendment or Zoning By-Law Amendment?
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Unknown, if YES and if KNOWN, specify the number for the amendment.	
7. Other Information	
7.1	When was the subject land acquired by the current owners?
	December 2019
7.2	If there is any other information that you think maybe useful to the Township or other agencies in reviewing this application? If so, explain below or attach a separate page.
	THE APPLICANTS HAVE A COTTAGE ON THE OTHER SIDE OF THE ROAD. THERE IS INSUFFICIENT SPACE FOR A GARAGE ON THAT LOT & THUS THEY WOULD LIKE TO BUILD A GARAGE/STORAGE SPACE ON ^{THIS} THEIR
8. Plans	VACANT LOT ACROSS THE ROAD. (WPSGN MAP ATTACHED)
8.1	Key Plan
	Every application shall be accompanied by a key plan, drawn to an appropriate scale, properly dimensioned and showing thereon: <ul style="list-style-type: none"> The boundaries and dimensions of the parcel of land that is the subject of the application, the part of the parcel that is the subject of this application, the location of all adjacent properties and/or islands, transportation routes, etc; The distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge; All lands within 120 metres (400 feet) of subject lands; The nearest highway or township road
8.2	Property Sketch
	Every application shall be accompanied by a sketch (based on a boundary survey plan of the subject land prepared by an Ontario Land Surveyor) drawn to an appropriate scale, properly dimensioned and showing thereon; <ul style="list-style-type: none"> The boundaries and dimensions of the subject land and the part that is the subject of this application; The boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land; The location and dimensions of existing and proposed buildings and structures and their distance from lot lines; The location of land previously severed from the parcel originally acquired by the current owner of the subject land; The approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas, wells and septic tanks, landscaped open spaces, planting strips, parking areas, loading areas, driveways and walkways; The existing use(s);


- Use on adjacent lands
- The location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a publicly travelled road, a private road right-of-way;
- If access to the subject land is by water only, the location of the parking and boat docking facilities uses;
- The location and nature of any easement affecting the subject land

Additional Information, including architectural drawings and elevations, shall be furnished by the applicant at the request of the Township.

9. Affidavit/Sworn Declaration

- 9.1 The contents of the application and appendices shall be validated by the Applicant (or authorized agent) in the form of the following Affidavit/Sworn Declaration before a Commissioner or other person empowered to take Affidavits.

Dated at the Township of McKellar this 18th day of October 2024
 I, Fiona McBride of the CITY OF MISSISSAUGA in the County/District/Regional Municipality of PEEL solemnly declare that all the statements contained in this application are true, and I make this solemn declaration conscientiously believing it to be true, and knowing that it is of the same force and effect as if made under oath and by virtue of the **CANADA EVIDENCE ACT**,
 DECLARED BEFORE ME at the Township of McKellar in the District of Parry Sound this 18th day of October 2024.


A Commissioner of Oaths KARLEE HELAINA BRITTON,
 a Commissioner, etc., Province of Ontario,
 for the Corporation of the Township of McKellar.
 Expires September 6, 2025.


Signature of Applicant or Agent

10. Authorizations

- 10.1 If the Applicant is not the owner of the land that is the subject of this application, the written authorization of the owner that the applicant is authorized to make the application must be included with this form or authorization set out below must be completed.

Authorization of Owner for Agent to Make the Application

I, Ailsa McBride + Riana McBride am the owner of the land that is the subject of this application for an Official plan Amendment and/or Zoning By-law Amendment and I authorize Fiona McBride to make this application on my behalf.

Date: 10/17/2024 Signature of Owner: Ailsa McBride R McBride

- 10.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

Authorization of Owner for Agent to Provide Personal Information

I, AILSA McBRIDE + RIANNA McBRIDE, am the owner of the land that is the subject of this application for an Official Plan Amendment and/or Zoning By-law Amendment and for the purposes of the Freedom of Information Act, I authorize FIONA McBRIDE, as my agent for this application, to provide any of my personal information that will be included in this application or collected during the processing of the application.

Date: 10/17/2024 Signature of Owner: Ailsa McBride R McBride

11. Consent of the Owner (this section must be completed for the application to be processed)

- 11.1 Complete the consent of the owner concerning personal information set out below.

Consent of the Owner to the Use and Disclosure of Personal Information

I, AILSA McBRIDE + RIANNA McBRIDE, am the owner of the land that is the subject of this application and for the purpose of the Freedom of Information and Protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Questions about this collection of personal information should be directed to the Township Clerk.

Date: 10/17/2024 Signature of Owner: Ailsa McBride R McBride

12. Payment of Fees (this section must be completed for the application to be processed)

- 12.1 Complete the consent of the owner concerning payment of fees set out below.

As of the date of this application, I hereby agree to pay for and bear the entire cost and expense for any engineering, legal, landscape architectural and/or external planning consulting expenses incurred by the Township of McKellar during the processing of this application, in addition to any application fee set by the Township of McKellar.

Date: 10/17/2024 Signature of Owner: Ailsa McBride R McBride

13. Ontario Municipal Board Hearing Costs (this section must be completed for the application to be processed)

- 13.1 Complete the consent of the owner concerning Ontario Municipal Board Hearing costs set out below.

The registered owner hereby acknowledges and agrees to pay all costs incurred by the Township of McKellar related to an appeal in the event that this application is approved and the matter comes before the Ontario Municipal Board.

Date: 10/17/2024 Signature of Owner: Ailsa McBride R McBride

Updated January 10, 2022

WPSGN Map

West Parry Sound Geography Network

0

300 m/984 ft



© West Parry Sound Geography Network 2024
Disclaimer: This map is for illustrative purposes only and should not be used for navigation. The information used is compiled from numerous sources and may not be complete or accurate. The West Parry Sound Geography Network is not responsible for any errors, omissions or deficiencies with the information.
Printed By: publicuser on 2024/8/3
Visit wpsgn.ca for more information.

McBride Cottage
Residence

wpsgn.ca

wpsgn.ca

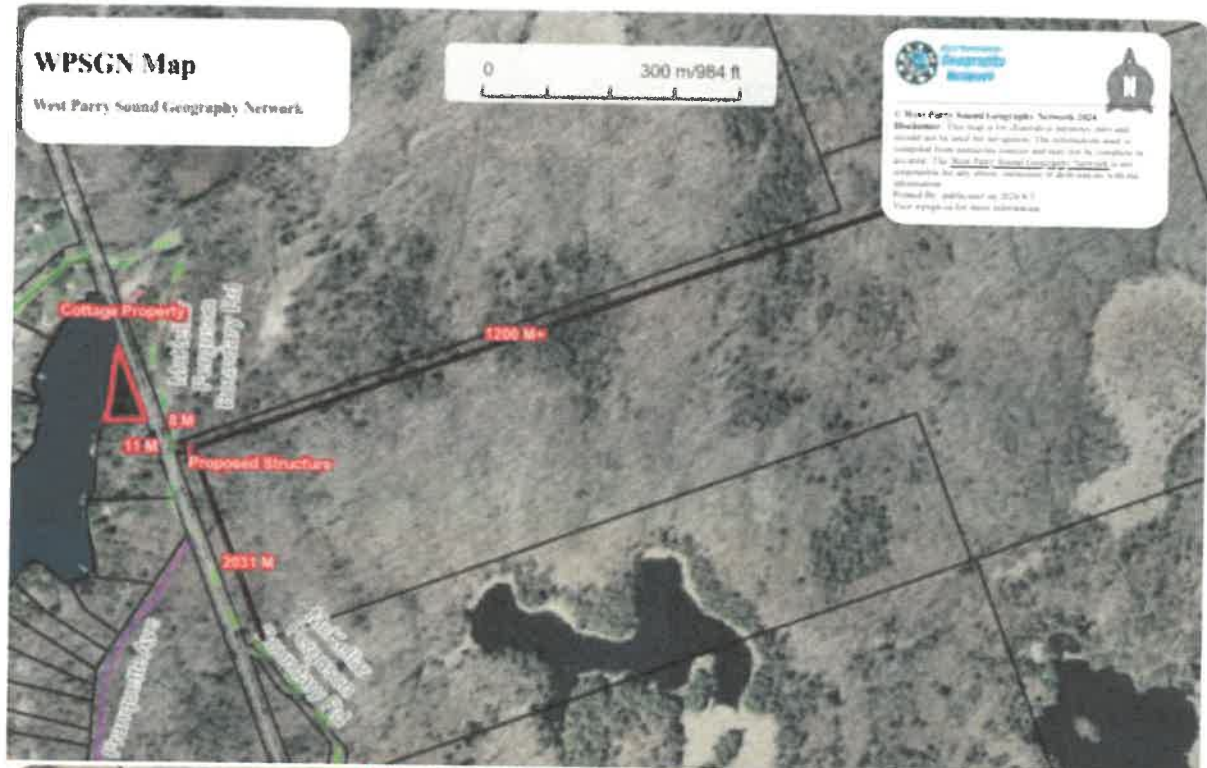
Proposed
Garage

McKellar
Ferguson
Boundary Rd

Ferguson Ave

McKellar
Ferguson
Boundary Rd

Site Plan



A regular meeting of the Board of Health for the North Bay Parry Sound District Health Unit was held on Wednesday, September 25, 2024, via teleconference. The meeting was open to the public and live streaming of the proceedings was provided for the media and public through a link on the Health Unit's website.

PRESENT:

Nipissing District:

Central Appointee	Karen Cook
Central Appointee	Sara Inch
Central Appointee	Jamie Lowery (<i>Vice-Chairperson</i>)
Central Appointee	Maurice Switzer
Central Appointee	Dave Wolfe
Eastern Appointee	Rick Champagne (<i>Chairperson</i>)
Western Appointee – Nipissing District	Jamie Restoule

Parry Sound District:

Northeastern Appointee	Blair Flowers
Southeastern Appointee	Marianne Stickland
Western Appointee	Jamie McGarvey
Public Appointees:	Tim Sheppard
	Catherine Still

REGRETS:

ALSO IN ATTENDANCE:

Medical Officer of Health/Executive Officer	Dr. Carol Zimbalatti
Executive Assistant, Executive Director's Office	Christine Neily
Acting Program Manager Oral Health and Vision Screening	Julie Patenaude-Bouffard

Recorder

Executive Assistant, Office of the Medical Officer of Health	Ashley Lecappelain
--	--------------------

1.0 CALL TO ORDER

The Board of Health members joined the meeting in person from the Nipissing Room at 345 Oak Street West, North Bay, Ontario, and virtually via Teams video conference.

Rick Champagne, Board of Health Chairperson called the meeting to order at 5:03 p.m.

Jamie McGarvey joined the Board of Health meeting at 5:04 p.m.

2.0 APPROVAL OF THE AGENDA

The agenda for the September 25, 2024, Board of Health meeting was reviewed, and the following motion was read:

Board of Health Resolution #BOH/2024/09/01 *Flowers/Lowery

Be It Resolved, that the Board of Health Agenda, dated September 25, 2024, be approved.

The recorded vote was as follows:

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Rick Champagne	x			Jamie Restoule	x		
Karen Cook	x			Tim Sheppard	x		
Blair Flowers	x			Marianne Stickland	x		
Sara Inch	x			Catherine Still	x		
Jamie Lowery	x			Maurice Switzer	x		
Jamie McGarvey	x			Dave Wolfe	x		

“Carried”

3.0 CONFLICT OF INTEREST DECLARATION

There were no conflicts of interest declared.

4.0 APPROVAL OF PREVIOUS MINUTES

4.1 Board of Health Minutes – June 26, 2024

The minutes from the Board of Health meeting held on June 26, 2024, were reviewed and the following motion was read:

Board of Health Resolution #BOH/2024/09/02 *Cook/Still

Be It Resolved, that the minutes from the Board of Health meeting held on June 26, 2024, be approved as presented.

The recorded vote was as follows:

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Rick Champagne	x			Jamie Restoule	x		
Karen Cook	x			Tim Sheppard	x		
Blair Flowers	x			Marianne Stickland	x		
Sara Inch	x			Catherine Still	x		

Jamie Lowery	x	Maurice Switzer	x
Jamie McGarvey	x	Dave Wolfe	x

“Carried”

5.0 DATE OF THE NEXT MEETING

Date: November 27, 2024

Time: to be determined

Place: to be determined

6.0 BUSINESS ARISING

There was no discussion under Business Arising.

7.0 REPORT OF MEDICAL OFFICER OF HEALTH

The Report of the Medical Officer of Health for the September 25, 2024, meeting was presented to the Board of Health for information purposes.

Questions and comments were received and addressed.

8.0 BOARD COMMITTEE REPORT

9.0 CORRESPONDENCE

Board of Health correspondence listed for the September 25, 2024, meeting is made available for review by Board members in the Board of Health online portal.

10.0 NEW BUSINESS

10.1 Meeting Schedule 2024 – Revised

Revisions to the Board of Health meeting schedule were presented to the Board for their review and approval.

Having no discussion related to the proposed revisions to the Board of Health meeting schedule, the following motion was read:

Board of Health Resolution #BOH/2024/09/03 *Switzer/Stickland

Whereas, that in accordance with Board of Health Bylaw Section III, #51, the Board of Health approved the regular meeting schedule for the year 2024 at the January 24, 2024, Board meeting, and subsequently revised at the September 25, 2024, Board of Health meeting; and

Whereas, revisions to the previously approved Board of Health meeting schedule were required as follows:

DATE	MEETING	TIME
January 24 <i>*This date is carried over from the 2023 approved schedule: for information only</i>	Board of Health Meeting	5 – 7 p.m.
March 6	Finance and Property Committee Board of Health	5 – 7 p.m.
March 11	Board of Health	5 – 7 p.m.
April 24	Personnel Policy, Employee/Labour Relations Committee Finance and Property Committee Board of Health	5 – 7 p.m.
June 26	Finance and Property Committee Board of Health	5 – 7 p.m.
September 25	Personnel Policy, Employee/Labour Relations Committee Finance and Property Committee Board of Health	5 – 7 p.m.
October 16	Board of Health	5 – 7 p.m.
November 27	Personnel Policy, Employee/Labour Relations Committee Board of Health	5 – 7 p.m.
December 4	Finance and Property Committee Board of Health	5 – 7 p.m.
January 22, 2025	Finance and Property Committee Board of Health	5 – 7 p.m.

Now Therefore Be It Resolved, that in accordance with Section #51 of the Board of Health Bylaws that the Board of Health for the North Bay Parry Sound District Health Unit approve revisions to the 2024 Board of Health meeting schedule, as presented.

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name: _____ **For:** _____ **Against:** _____ **Abstain:** _____ **Name:** _____ **For:** _____ **Against:** _____ **Abstain:** _____

Rick Champagne	x	Jamie Restoule	x
Karen Cook	x	Tim Sheppard	x
Blair Flowers	x	Marianne Stickland	x
Sara Inch	x	Catherine Still	x
Jamie Lowery	x	Maurice Switzer	x
Jamie McGarvey	x	Dave Wolfe	x

“Carried”

Julie Patenaude-Bouffard joined the Board of Health meeting at 5:14 p.m.

10.2 Oral Health Motion

An amendment was proposed by Jamie McGarvey to include Association of Municipalities of Ontario, the District of Parry Sound Municipal Association, and member municipalities in official correspondence related to this proposed resolution. The amendment was agreed upon.

The following motion was read:

Board of Health Resolution #BOH/2024/09/04 *Lowery/ McGarvey

***Whereas**, due to the higher earnings potential in private practice, the North Bay Parry Sound District Health Unit (Health Unit) faces difficulties in recruiting dentists, as the compensation packages offered in public health are less competitive than those in private practice; and*

***Whereas**, the demand for basic dental services in the district is very high. Despite its relatively small size, the Health Unit offers one of the larger Oral Health programs among health units in Ontario. This includes the highly-utilized Ontario Seniors Dental Care Program (provincially mandated) and provision of a Low-Income Adult Dental Program (not mandated but based on local need) contributing to the large size of the Oral Health Program in addition to the Healthy Smiles Ontario program (mandated for low-income children and youth); and*

***Whereas**, it is not yet known how or if the Federal dental program will impact the need and level of service in local communities; and*

***Whereas**, equity-seeking populations tend to have complex dental, social and logistical needs, which require more intensive clinical and administrative resources. These challenges drive up the cost of oral care provision, dissuading private practitioners from accepting equity-seeking clients; and*

***Whereas**, there is no central coordination of dental services across the province to ensure that the oral health workforce matches need, and that remuneration models and rates encourage equitable access to basic care across Ontario; and*

Therefore, Be It Resolved, that the North Bay Parry Sound District Board of Health (Board of Health) recommends that the Ministry of Health develop a provincial oral health strategy that includes a remuneration model for dentists designed to promote equitable access to basic preventive and treatment dental services throughout the province (whether delivered privately or in concert with public organizations); and

Furthermore, Be It Resolved, that the Board of Health recommends that the Ministry of Health undertake an evaluation of the current funding model for Oral Health services to inform the above-recommended provincial oral health strategy; and,

Furthermore, Be It Resolved, that the Board of Health provide correspondence of these resolutions to the Honourable Doug Ford (Premier), the Honourable Sylvia Jones (Ontario Minister of Health), Dr. Kieran Moore (Chief Medical Officer of Health), Victor Fedeli, MPP (Nipissing), Graydon Smith, MPP (Parry Sound-Muskoka), John Vanthof, MPP (Timiskaming-Cochrane), Michael Sherar (President and CEO of Public Health Ontario), Ontario Boards of Health, the Association of Local Public Health Agencies (alPHA), **Association of Municipalities of Ontario, The District of Parry Sound Municipal Association, and member municipalities.**

Julie Patenaude-Bouffard answered questions that arose preceding the reading of the motion, clarifying key points and providing information about the current service capacity and numbers served by the Health Unit.

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Rick Champagne	x			Jamie Restoule	x		
Karen Cook	x			Tim Sheppard	x		
Blair Flowers	x			Marianne Stickland	x		
Sara Inch	x			Catherine Still	x		
Jamie Lowery	x			Maurice Switzer	x		
Jamie McGarvey	x			Dave Wolfe	x		

“Carried as amended”

10.3 Endorsement of the [Perspectives from Northern Ontario for the Public Health Funding Review letter](#) from Northern Medical Officers of Health to the Chief Medical Officer of Health of Ontario

An amendment was proposed by Jamie McGarvey to include Association of Municipalities of Ontario, the District of Parry Sound Municipal Association, and member Municipalities in official correspondence related to this proposed resolution. The amendment was agreed upon.

The following motion was read:

Board of Health Resolution #BOH/2024/09/05 *Still/Wolfe

Whereas, the Office of the Chief Medical Officer of Health and the Ministry of Health are undertaking a review of the funding approach for local public health agencies; and

Whereas, many factors such as the geography, dispersed population, and less robust infrastructure and service availability in northern Ontario drive up the cost of delivering public health services; and

Whereas, residents of northern Ontario in general have poorer health outcomes compared to their southern counterparts, including a more than 50% higher average avoidable mortality rate¹, and a 300% higher rate of opioid-related deaths²; and

Whereas, the Perspectives from Northern Ontario on the Public Health Funding Review letter outlines many of the equity considerations related to the funding approach for local public health agencies in northern Ontario;

Therefore Be It Resolved, that the Board of Health for the North Bay Parry Sound District Health Unit endorses the aforementioned letter; and

Furthermore Be It Resolved, that copies of this resolution and the letter be sent to the Dr. Kieran Moore (Chief Medical Officer of Health), the Honourable Sylvia Jones (Ontario Minister of Health), Elizabeth Walker (Executive Lead, Office of the Chief Medical Officer of Health), Boards of Health of Ontario, the Honourable Vic Fedeli (MPP, Nipissing), the Honourable Graydon Smith (MPP, Muskoka-Parry Sound), the Honourable John Vanthof (MPP, Timiskaming-Cochrane), **Association of Municipalities of Ontario, The District of Parry Sound Municipal Association, and member municipalities.**

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Rick Champagne	x			Jamie Restoule	x		
Karen Cook	x			Tim Sheppard	x		
Blair Flowers	x			Marianne Stickland	x		
Sara Inch	x			Catherine Still	x		
Jamie Lowery	x			Maurice Switzer	x		
Jamie McGarvey	x			Dave Wolfe	x		

"Carried as amended"

10.4 Association of Local Public Health Agencies (alPHA) 2024 Fall Symposium

¹ Public Health Ontario, "Potentially Avoidable Mortality Health Equity Snapshot," [Online]. Available: <https://www.publichealthontario.ca/en/Data-and-Analysis/Health-Equity/Avoidable-Mortality-Health-Inequities>. [Accessed 29 July 2024].

² Ontario Drug Policy Research Network and Ontario Agency for Health Protection and Promotion (Public Health Ontario). Characteristics of substance-related toxicity deaths in Ontario: Stimulant, opioid, benzodiazepine, and alcohol-related deaths. Toronto, ON: Ontario Drug Policy Research Network; 2023.

Notice of and invitation to attend the alPHa 2024 Fall Symposium scheduled for November 6-8, 2024, was provided to Board of Health members.

The following motion was read:

Board of Health Resolution #BOH/2024/09/06 *Wolfe/McGarvey

Be It Resolved, that the Board of Health authorizes two Board Member(s) to attend the Association of Local Public Health Agencies (alPHa) 2024 Fall Symposium, Section Meetings, and workshops to be held online, November 6-8, 2024.

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Rick Champagne	x			Jamie Restoule	x		
Karen Cook	x			Tim Sheppard	x		
Blair Flowers	x			Marianne Stickland	x		
Sara Inch	x			Catherine Still	x		
Jamie Lowery	x			Maurice Switzer	x		
Jamie McGarvey	x			Dave Wolfe	x		

“Carried”

10.5 Second Quarter Financial Statements – June 1 to June 30, 2024

The second quarter financial statements were provided to the Board of Health for information purposes.

A proposal was made for the North Bay Parry Sound District Health Unit Finance department to review the School Health Standard total.

10.6 Second Quarter Medical Officer of Health Expenses – June 1 to June 30, 2024

The second quarter expenses for the Medical Officer of Health/Executive Officer were provided to the Finance and Property Committee for information purposes.

10.7 Education Session – Budget Planning and Reporting

An education session on budget planning and reporting is scheduled for October 16, 2024. Information regarding this session was provided to the Board.

11.0 IN CAMERA

There was no in camera.

12.0 ADJOURNMENT

Having no further business, the Board of Health Chairperson adjourned the Board of Health meeting at 5:43 p.m.

Original Signed by Jamie Lowery

2024/10/16

Chairperson/Vice-Chairperson

Date (yyyy/mm/dd)

Original Signed by Ashley Lecappelain

2024/10/16

Ashley Lecappelain, Recorder

Date (yyyy/mm/dd)

Town of Parry Sound EMS Advisory Committee

Open Minutes

Date:

October 24, 2024

Time: 6:30pm

06:30pm

Location:

(on-line) ZOOM Meeting and for streaming of the meeting please click on the link below.

<https://www.youtube.com/channel/UC4QrR6HjwibWOJRbLwnjcFQ/videos>

Members Present:

Jamie McGarvey - chairperson, Scott Sheard, John Wilson, Shelly Foote, Ann MacDiarmid, Pearl Ivens, Joel Constable

Regrets:

Present:

Dave Thompson, Director of Development and Protective Services

Recording:

Sheri Skinner, Administrative Assistant

Guests:

Matt Thomas, EMS Manager

Land Acknowledgment

Town of Parry Sound EMS Advisory Committee

Open Minutes

1. Agenda

1.1 Additions to Agenda

1.1.1 Scott Sheard added The Muskoka District EMS closing the Mactier Base

1.1.2 John Wilson added Discussion on Policy Procedure

1.2 Prioritization of Agenda

1.3 Adoption of Agenda

Moved by Scott Sheard

Seconded by Pearl Ivens

That the October 24, 2024 Parry Sound District Emergency Medical Services Committee meeting agenda be approved.

carried

1.4 Disclosure of Pecuniary Interest and the General Nature Thereof

2. Minutes and Matters Arising from Minutes

2.1 Adoption of Minutes

Moved by Joel Constable

Seconded by John Wilson

That the Minutes of the May 23, 2024 meeting of the Parry Sound District Emergency Medical Services Committee be approved as circulated.

Carried

3. Correspondence

4. Deputations

5. Emergency Services Director's Report

Dave Thompson provided a brief description and further explanations of the items on his Director's Report.

Moved by Shelly Foote

Seconded by Pearl Ivens

That the Emergency Services Director's Report dated October 24, 2024 be accepted as submitted.

carried

6. Reports

6.1 EMS Statistical Report - August 2024

6.2 EMS Night Call Statistics - August 2024

6.3 EMS Vehicle Inventory - August 2024

Dave Thompson provided a descriptive overview of the various reports attached.

Resolution

EMS Committee members have received reports 6.1, 6.2, 6.3 as listed above.

Moved by Scott Sheard

Second by Ann MacDiarmid

carried

7. Ratification of Matters from Closed Agenda

8. Other Business

8.1 DT RR 2025 Land Ambulance Budget-2024

8.1.1 DT ATT#1 2025 Land Ambulance Budget-AD2024 including CPLTC

Town of Parry Sound EMS Advisory Committee

Open Minutes

Dave Thompson reported to the Committee on the listed enhancements and capital purchases recommended in the 2025 Land Ambulance Budget R & R report.

Moved by Ann MacDiarmid

Seconded by Scott Sheard

Resolution

That the EMS Advisory Committee recommends Town of Parry Sound Council approve the 2025 District Land Ambulance Budget in the total amount of \$13,650,076.08 including capital expenditures of \$500,000 from the EMS Capital Reserve and \$575,000 from the EMS Surplus Reserve

carried

8.2 Mactier EMS Base Closure - Scott Sheard briefed the Committee on how The Muskoka EMS District closed the Mactier Base.

Matthew Thomas spoke on the process of 911 and vehicles responding cross border.

8.3 Policy Procedure:

Discussion on quantity of information provided through the budget process. Committee consensus that appropriate level of information is provided to the committee.

9. Adjournment @ 7:55pm

Moved by Joel Constable

Seconded by Shelly Foote

carried

**District of Parry Sound West (Belvedere Heights)
Board of Management Meeting
Wednesday, September 25, 2024
via Zoom**

Directors Present (voting): Joe Beleskey
Paul Borneman, Vice Chair
Don Carmichael, Secretary/Treasurer
Gail Finnson
Pamela Wing, Chair
Debbie Zulak

Director Regrets:

Staff Attending (non voting): Kami Johnson, Administrator

Staff Regrets:

Specially Invited (non voting): Nicole Murphy, West Parry Sound Health Centre
Donald Sanderson, West Parry Sound Health Centre
Heidi Stephenson, West Parry Sound Health Centre
Cheryl Ward, past Board member

1.0 Call to Order: The Board Chair called the meeting to order at 9:01 a.m.

2.0 Confirmation of Quorum: A quorum was achieved.

3.0 Conflict of Interest: No conflicts were declared.

4.0 Approval of Agenda:

#BH-73/24

Moved by G. Finnson, seconded by D. Zulak that be it resolved that the Board of Management accepts the agenda as presented.

Carried.

It was noted that C. Ward's Order in Council appointment expired September 16, 2024. Therefore, she is specially invited at this meeting, without voting rights. It was hoped that a new Order in Council appointment will be received soon.

5.0 Voice of the Resident: K. Johnson presented information on Belvedere Heights Home for the Aged history and shared how it came fruition. It was hoped that a 60th anniversary celebration in 2025 will take place.

6.0 Approval of Minutes:

#BH-74/24

Moved by D. Carmichael, seconded by J. Beleskey that be it resolved that the minutes of the Board of Management meeting held August 28, 2024, be received.

Carried.

7.0 Matters Arising:

7.1 Community Radio Support

The Board determined that they will copy WPSHC's letter of support and Chair Wing will sign it.

8.0 New Business: none

9.0 Committee Reports:

9.1 Finance Committee

H. Stephenson provided highlights from the meeting held September 23th. The Finance Committee minutes were emailed to Board members on September 24th.

Highlights were as follows:

- There is an operating surplus of \$300K
- The management agreement between WPSHC and Belvedere Heights expires in December 2025.
- The Belvedere Heights Board will be asking municipalities for \$700K that was returned to municipalities in 2021.
- There is no update on Life Lease unit #203.
- Life Lease has a wait list consisting of 3 renters and 1 buyer.
- Lawyer Ben Prichard has been retained to assist with the TD bank agreements.

#BH-75/24

Moved by D. Carmichael, seconded by G. Finnson that on the recommendation of the Finance Committee, the Board of Management issue a one-time capital levy to reimburse \$700K in funds that were returned to the 8 municipalities in June 2021.

Carried.

#BH-76/24

Moved by D. Carmichael, seconded by D. Zulak that on the recommendation of the Finance Committee, the Board of Management proceed under section 8.2 of the Management Services Agreement and provide the required six months' notice to West Parry Sound Health Centre that the current management services agreement will expire on March 25, 2025.

Carried.

D. Carmichael stated that Belvedere Heights will still need support from WPSHC and will need to continue to purchase many of the services they do today.

With regard to resolution #BH-76/24, Chair Wing will discuss with CEO Donald Sanderson the establishment of an ad-hoc committee to address the change management piece.

#BH-77/24

Moved by D. Carmichael, seconded by P. Borneman that the minutes of the Finance Committee meeting held September 23, 2024, be received.

Carried.

9.2 Governance and Partnerships – September 11, 2024

#BH-78/24

Moved by J. Beleskey, seconded by G. Finnson, that on the recommendation of the Governance and Partnerships Committee, Belvedere Heights current by-law is exempt from ONCA and no future action is required prior to October 31, 2024.

Carried.

#BH-79/24

Moved by D. Zulak seconded by G. Finnson that the minutes of the Governance and Partnerships Committee meeting held September 11, 2024, be received.

Carried.

10.0 Standing Items:

10.1 Fixing Long-Term Care Act, 2021 – deferred to the next meeting.

10.2 Equity Diversity Inclusion (EDI)

It was requested that the Administrator find out more information about the upcoming service taking place at Children's Aid and disseminate it to the Board.

Referred to K. Johnson

10.3 WPS OHT – deferred to the next meeting.

11.0 Reports:

11.1 Board Chair Report – Highlights were as follows:

- The Board Chair reported that Carling Township passed a motion to back the temporary construction funding.
- A town hall will be held in October to discuss construction. J. Hanna and J. Fargher Lee will be asked to assist in the advertising. This will be held virtually and in-person. Information will be posted on the website.
- William Castlehome's report will be attached to the October agenda package.
Referred to N. Murphy
- The architects are close to having a final design.
- A licensing review took place on September 11, 2024. The Administrator will follow up and share the correspondence received with the Board.
Referred to K. Johnson

- The Chair and D. Carmichael are scheduled to visit Whitestone and McDougall municipalities in October.

11.2 Administrator's Report – K. Johnson provided information on quality and planning, care and community risks, occupancy, people, and emergency management. The report will be appended to the minutes.

13.0 Correspondence: none

#BH-80/24

Moved by D. Carmichael, seconded by P. Borneman that the meeting move in-camera at 10:18 a.m.

#BH-81/24

Moved by D. Carmichael, seconded by J. Beleskey that the meeting move ex-camera at 10:38 a.m.

The Administrator was directed to move forward with the matters discussed in-camera.

Referred to K. Johnson

The meeting adjourned at 10:39 a.m.

P. Wing, Chair



Township of McKellar

Staff Report

Prepared for: COUNCIL

Department: TREASURY

Agenda Date: NOVEMBER 5, 2024

Report No: T-2024-8

Subject: BUDGETARY CONTROL REPORT FOR THE NINE MONTHS ENDING SEPTEMBER 30, 2024

Recommendation:

That the Council of the Township of McKellar, accepts Budget Control Report for the nine months of the year 2024.

Background:

The Township of McKellar 2024 Operating and Capital Budget was approved by Council on 4th June 2024.

Financial Analysis/Discussion:

Operating Revenue

As of September 30, 2024, the Township has achieved notable progress in its budget management efforts, successfully receiving and acknowledging 72.78% of the total budgeted funds. This substantial figure reflects effective financial planning and execution across various departments. It is encouraging to observe that the majority of departments have excelled in their revenue generation activities. Supplemental bill amounting to \$112,806.10 has been issued. Several accounts within the Administration Department have notably exceeded their revenue targets. For example, the penalty and interest accounts have performed particularly well, generating more income than initially expected. Additionally, sign advertising fees and miscellaneous revenue sources have contributed more to revenue, indicating a healthy demand for the services and opportunities offered by the Township. The Township has successfully secured 75% of its Ontario Municipal Partnership Fund (OMPF) grant, a critical source of funding for municipalities, which helps to support essential services.

Furthermore, the Township has impressively collected 98.45% of its planned investment income, highlighting strong financial management and investment strategies. The Building Department is also on track, having achieved 92.02% of its budgeted revenue during the first nine months of the fiscal year, showcasing a steady flow of construction and renovation activities. At the Transfer Station, revenue collection is proceeding in accordance with the established budget, indicating efficient management of waste and recycling services. The remaining portion of the Blue Box Grant, a critical funding source for recycling initiatives, is anticipated to be received in the fourth quarter, further bolstering the Township's environmental efforts. The Community Centre, a hub for local activities, has successfully surpassed its budgeted user fee collections, demonstrating strong participation from residents. In addition, the Historical Committee has made remarkable strides in fundraising, collecting \$1,000 against a modest budget of \$300. This successful effort not only highlights community support for the preservation of local history but also underscores the committee's effective engagement strategies. The Planning Department has also reported impressive results, exceeding its budgeted revenue expectations. Among its revenue sources, a key highlight is the \$3,000 received from GBBR for planning services provided by Karlee Britton, which underscores the value of professional expertise in navigating local planning challenges. Additionally, an increase in revenue from site plan applications indicates a growing interest in development projects within the Township, contributing to economic growth. Lastly, the McKellar Market has enjoyed another successful year, having generated a total of \$20,200 thus far. This figure not only underscores the market's popularity among residents but also emphasizes its role in supporting local businesses and fostering community engagement. Overall, the Township's financial outlook appears positive, driven by effective revenue management and active community participation.

Operating Expenses

As of September 30, 2024, the Township has utilized 65.48% of its total operating budget, indicating a careful and measured approach to financial management. The majority of departments have reported favorable

variances, meaning that actual costs have come in lower than budgeted amounts. This reflects the Township's commitment to prudent financial oversight. Operating expenses across various departments align well with expectations, with most categories showing minimal variances. In particular, the Administration Department's expenditures are favorable, suggesting efficient use of allocated resources. The Infrastructure Solutions team is actively engaged in the development of the Asset Management Plan, which is a critical initiative aimed at enhancing the Township's long-term asset sustainability and operational efficiency. Additionally, any expenses related to Human Resources issues are appropriately categorized under Professional Services - Legal, ensuring transparency in financial reporting. Turning to Fire Protection Services, the Building Department, and Protection to Persons and Property, it is significant that all these areas are currently operating under their respective budget limits. However, it is important to note that repair costs for Rescue 2 under Fire Protection Services have surpassed the originally budgeted amounts, necessitating close attention to potential cost overruns in this area. In the Transportation Department, the nature of costs is predominantly seasonal, which can lead to fluctuations in expenditures throughout the year. This year, unanticipated repairs on trucks and machinery have caused certain line items to exceed their budgetary allocations, particularly concerning maintenance and supplies. Despite these challenges, the overall budget for the Public Works Department remains under control, indicating that management is effectively handling the broader fiscal responsibilities. A detailed examination of the Environmental Department's expenses reveals encouraging trends. Notably, certain costs, including those associated with the recycling contract, have been significantly lower than what was budgeted. Additionally, the cost for haulage services has increased substantially, from \$249.95 per bin to \$450 per bin, effective July 1st. The Township has already remitted 50% of the levy to Belvedere Heights, with the remaining portion expected to be paid in the fourth quarter. In conclusion, as of September 30, 2024, the Township's overall operating expenses remain under budget, further demonstrating financial stability and illustrating the effectiveness of our

diligent fiscal management practices. This encouraging fiscal position not only supports current operations but also positions the Township well for future initiatives and investments.

Capital Budget

Capital Revenue:

We have made significant progress in collecting our budgeted revenue, reaching 48.97% of our target.

However, if we exclude the amounts from transfers and debentures, our collection of total grants has improved and currently stands at 64.47%. Regarding the baseball field project, the leveling work has been successfully completed. The remaining phases of this project are scheduled for completion next year, as the deadline has been extended to July 31, 2025. This extension will allow us to implement any additional enhancements and ensure the project meets our quality standards. Furthermore, I am pleased to report that the Centre Road project has been finalized, marking a significant milestone for our infrastructure development. All transfers from the reserves related to this project will be processed at the end of the fiscal year, ensuring that our financial planning remains on track.

Capital Expense:

As of September 30, 2024, we have utilized 21% of our capital budget. This lower level of capital expenditures can be attributed to various challenges faced in our current projects, most notably the difficulties associated with paving Centre Road. In addition, RHH Engineering has conducted a thorough assessment of Hurdville Road, which has highlighted the need for rehabilitation work. We are planning to initiate this rehabilitation process next year to ensure the road meets safety and functionality standards. Furthermore, it's essential to highlight that all transfers of expenses will be completed by the end of the fiscal year to ensure accurate budgeting and financial reporting. This will help us assess our overall financial position and plan for future projects effectively.

Conclusion:

The Council of the Township of McKellar hereby approve the 3rd Quarter of 2024 actuals versus budget report.

Respectfully submitted by:



Roshan Kantiya
Treasurer

Reviewed By:



Karlee Britton
~~Acting~~ Clerk/Administrator

Township of McKellar

YTD Fiancial Summary of Operating Budget as of September 30,2024

CATEGORY	DEPARTMENT	Sum of YTD	
		Sum of ANNUAL BUDGET	FINANCIALS AS OF SEP.30.2024
REVENUE	Administration	\$ (5,641,937.78)	\$ (4,053,512.66)
	Fire Protection Services	\$ (2,160.00)	\$ (1,682.40)
	Building Department	\$ (138,000.00)	\$ (145,391.12)
	Protection to Persons and Property	\$ (6,700.00)	\$ (2,866.21)
	Transportation	\$ (350.00)	\$ (400.00)
	Environmental Services	\$ (40,686.00)	\$ (25,980.81)
	Health Services	\$ -	\$ -
	Social Services	\$ -	\$ -
	Recreation Department	\$ (6,550.00)	\$ (694.00)
	Parks & Recreational Facilities	\$ -	\$ -
	Community Centre	\$ (1,500.00)	\$ (2,970.29)
	Sesquicentennial Ad Hoc Committee	\$ -	\$ -
	West Parry Sound Recreation and Cultural Center	\$ -	\$ -
	Public Library	\$ (7,800.00)	\$ -
	Historical Committee Program	\$ (300.00)	\$ (1,000.00)
	Planning Department	\$ (13,600.00)	\$ (23,352.42)
	Business Development	\$ (13,200.00)	\$ (9,900.00)
	McKellar Market	\$ (18,560.00)	\$ (20,200.00)
REVENUE Total		\$ (5,891,343.78)	\$ (4,287,949.91)
RESERVE-TRANS F	Building Department	\$ (20,000.00)	\$ -
	Parks & Recreational Facilities	\$ (3,000.00)	\$ -
	Community Centre	\$ -	\$ -
	Sesquicentennial Ad Hoc Committee	\$ (81.87)	\$ -
	West Parry Sound Recreation and Cultural Center	\$ (58,007.12)	\$ -
	Public Library	\$ -	\$ -
RESERVE-TRANS F Total		\$ (81,088.99)	\$ -
EXPENSE	Administration	\$ 1,164,315.89	\$ 820,820.69
	Fire Protection Services	\$ 354,590.00	\$ 182,411.01
	Building Department	\$ 173,142.13	\$ 118,645.89
	Protection to Persons and Property	\$ 418,485.62	\$ 268,853.91
	Transportation	\$ 1,462,504.94	\$ 933,213.02
	Environmental Services	\$ 235,380.00	\$ 173,913.64
	Environmental Protection and Preservation Department	\$ 18,093.00	\$ 3,840.54
	Health Services	\$ 292,465.20	\$ 215,365.82
	Social Services	\$ 380,687.00	\$ 268,002.43
	Recreation Department	\$ 17,850.00	\$ 4,747.27
	Parks & Recreational Facilities	\$ 77,300.00	\$ 53,020.14
	Community Centre	\$ 77,858.66	\$ 54,323.86
	Cultural	\$ -	\$ -
	Sesquicentennial Ad Hoc Committee	\$ 81.87	\$ 61.03
	West Parry Sound Recreation and Cultural Center	\$ 96,678.54	\$ 48,339.27
	Public Library	\$ 62,300.00	\$ 54,417.79
	Historical Committee Program	\$ 5,500.00	\$ 121.19

Township of McKellar
YTD Fiancial Summary of Operating Budget as of September 30,2024

CATEGORY	DEPARTMENT	Sum of ANNUAL BUDGET	Sum of YTD FINANCIALS AS OF SEP.30.2024
EXPENSE	Planning Department	\$ 98,852.00	\$ 76,028.91
	Business Development	\$ -	\$ -
	McKellar Market	\$ 27,968.68	\$ 21,536.27
EXPENSE Total		\$ 4,964,053.53	\$ 3,297,662.68
RESERVE-TRANS T	Administration	\$ 56,207.95	\$ -
	Fire Protection Services	\$ 3,000.00	\$ -
	Building Department	\$ -	\$ -
	Social Services	\$ -	\$ -
	Cultural	\$ 1,000.00	\$ -
	Sesquicentennial Ad Hoc Committee	\$ -	\$ -
	Business Development	\$ 12,000.00	\$ -
RESERVE-TRANS T Total		\$ 72,207.95	\$ -
Grand Total		\$ (936,171.29)	\$ (990,287.23)

Township of McKellar

YTD Financial update as of September 30, 2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual	Sum of YTD	REMAINING	COMMENTS
				Budget	FINANCIALS AS OF SEP.30.2024	BUDGET	
Administration	Taxes	01-02-100-500	Taxation - Residential	\$ (4,136,006.59)	\$ (3,102,004.94)	25.00%	
		01-02-100-501	Taxation - Commercial	\$ (20,478.23)	\$ (15,358.67)	25.00%	
		01-02-100-502	Taxation - Industrial	\$ (401.83)	\$ (301.37)	25.00%	
		01-02-100-503	Taxation - Farmlands	\$ (3,307.29)	\$ (2,480.47)	25.00%	
		01-02-100-504	Taxation - Managed For	\$ (3,381.54)	\$ (2,536.16)	25.00%	
		01-02-100-505	Supplemental - Residen	\$ -	\$ (112,806.10)		
		01-02-100-510	Payment -in-lieu of ta	\$ -	\$ (3,360.50)		
		01-02-100-514	Prior Year Taxes	\$ -	\$ -		
		01-02-100-517	Proceeds from Tax Regi	\$ -	\$ -		
	Taxes Total			\$ (4,163,575.48)	\$ (3,238,848.21)	22.21%	
	Grants	01-02-102-520	Ontario Municipal Part	\$ (761,900.00)	\$ (571,425.00)	25.00%	OMPF Grant
		01-02-102-523	Recreation Grants - On	\$ -	\$ -		
		01-02-103-522	Infrastructure Grant -	\$ -	\$ -		
	Grants Total			\$ (761,900.00)	\$ (571,425.00)	25.00%	
	Others	01-02-100-530	Penalty and Interest o	\$ (36,000.00)	\$ (74,610.46)	-107.25%	
		01-02-102-521	SYSTEM CRASH - Recov	\$ -	\$ -		
		01-02-102-522	Municipal Modernizatio	\$ -	\$ -		
		01-02-104-512	Freedom of Information	\$ -	\$ (199.40)		
		01-02-104-530	Penalty and Interest o	\$ -	\$ -		
		01-02-104-531	Investment Income Gene	\$ (150,000.00)	\$ (147,674.01)	1.55%	Earned interest on our chequing account
		01-02-104-533	Civic Address Signs	\$ -	\$ (120.00)		
		01-02-104-539	Trailer Licence Fees	\$ (5,000.00)	\$ (4,105.60)	17.89%	
		01-02-104-540	Sign Advertising Fees	\$ (4,300.00)	\$ (6,662.08)	-54.93%	
		01-02-104-542	Tax Certificates	\$ (6,000.00)	\$ (2,371.20)	60.48%	
		01-02-104-552	Miscellaneous Revenue	\$ (1,000.00)	\$ (5,446.69)	-444.67%	
		01-02-104-553	Administrative Income	\$ (2,200.00)	\$ -	100.00%	
		01-02-104-554	Sale of Municipal Prop	\$ -	\$ -		
		01-02-104-555	Sale of Municipal Asse	\$ -	\$ -		
		01-02-104-560	Transfer Between Funds	\$ -	\$ -		
		01-02-104-570	Surplus Taken into Rev	\$ (509,630.98)	\$ -	100.00%	
		01-02-104-573	Canada Post Lease Paym	\$ (2,281.32)	\$ (2,009.81)	11.90%	Rent received from Canada Post
		01-02-104-575	Counter Sales (Copy,Fa	\$ (50.00)	\$ (40.20)	19.60%	
	Others Total			\$ (716,462.30)	\$ (243,239.45)	66.05%	
	Council	01-02-050-001	Salaries	\$ 123,546.28	\$ 87,282.27	29.35%	
		01-02-050-004	Payroll Overhead - CPP, EI,	\$ 6,177.31	\$ 3,377.56	45.32%	
		01-02-050-006	Mileage	\$ 1,500.00	\$ -	100.00%	
		01-02-050-007	Telephone	\$ -	\$ -		
		01-02-050-014	Insurance	\$ -	\$ -		
		01-02-050-015	Conferences, Courses,	\$ 1,500.00	\$ 727.69	51.49%	
		01-02-050-016	Accommodations/Meals	\$ 1,000.00	\$ -	100.00%	
		01-02-050-024	Miscellaneous	\$ 500.00	\$ -	100.00%	
	Council Total			\$ 134,223.59	\$ 91,387.52	31.91%	
	Administration	01-02-060-001	Salaries	\$ 447,209.67	\$ 325,807.64	27.15%	
		01-02-060-004	Payroll Overhead - CPP, EI,	\$ 93,914.03	\$ 74,967.42	20.17%	
		01-02-060-005	Employee Benefits	\$ 22,360.48	\$ 16,340.86	26.92%	
		01-02-060-006	Mileage	\$ 2,500.00	\$ 694.78	72.21%	
		01-02-060-007	Telephone	\$ 2,600.00	\$ 1,887.49	27.40%	
		01-02-060-008	Hydro Admin	\$ 14,000.00	\$ 13,020.88	6.99%	
		01-02-060-009	Office Supplies/Materi	\$ 4,500.00	\$ 3,553.07	21.04%	
		01-02-060-010	Postage/Courier	\$ 8,000.00	\$ 4,588.33	42.65%	
		01-02-060-011	Advertising & Public R	\$ 3,000.00	\$ -	100.00%	
		01-02-060-012	Printing/Photocopier	\$ 5,000.00	\$ 4,142.08	17.16%	
		01-02-060-013	Lease Payments	\$ -	\$ -		
		01-02-060-014	Insurance	\$ 110,000.00	\$ 84,792.17	22.92%	

Township of McKellar
YTD Financial update as of September 30,2024

				Sum of YTD					
DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS		
Administration	Administration	01-02-060-015	Courses & Training	\$ 4,000.00	\$ 3,096.02	22.60%			
		01-02-060-016	Conferences	\$ 3,000.00	\$ 100.00	96.67%			
		01-02-060-017	Memberships/Subscripti	\$ 4,000.00	\$ 4,189.79	-4.74%			
		01-02-060-018	Office Equipment	\$ 7,500.00	\$ 100.25	98.66%			
		01-02-060-019	Professional Services	\$ 16,000.00	\$ 5,596.80	65.02%			
		01-02-060-020	Professional Services	\$ 31,000.00	\$ 25,204.78	18.69%			
		01-02-060-021	Consultant Services	\$ 25,000.00	\$ 8,883.64	64.47%	Asset Management \$5,088 ,Realtex \$3,795.64		
		01-02-060-022	Election Expenses	\$ 5,000.00	\$ 1,679.04	66.42%	Election Management voterview 2026 \$1,679.04		
		01-02-060-023	Information Technology	\$ 70,000.00	\$ 58,283.75	16.74%	25K will be reallocated to cover infrastructure project by Near North Business Machine		
		01-02-060-024	Miscellaneous	\$ 3,000.00	\$ 246.81	91.77%			
		01-02-060-025	Bank Service Charges \$	\$ 39,632.00	\$ 20,112.54	49.25%	Infrastructure Loan Truck \$17,816.06		
		01-02-060-026	Tax Write Offs	\$ 10,000.00	\$ 711.70	92.88%			
		01-02-060-027	Insurance Losses	\$ -	\$ -				
		01-02-060-028	Security Systems	\$ 1,000.00	\$ 1,700.93	-70.09%	Annual Inspection Cost		
		01-02-060-029	Accumulated Deficit	\$ -	\$ -				
		01-02-060-031	Telecommunicaiton Serv	\$ 11,280.00	\$ 8,178.14	27.50%			
		01-02-060-034	Provincial Sales Tax C	\$ -	\$ -				
		01-02-060-035	Records Retention	\$ 1,000.00	\$ 337.20	66.28%			
		01-02-060-043	Furniture	\$ -	\$ -				
		01-02-060-051	Volunteer Recognition	\$ 5,000.00	\$ 4,500.00	10.00%	Refund portion of OCAF Grant regarding 150th Event		
		01-02-060-109	Hydro Admin Office	\$ -	\$ -				
		01-02-060-127	Donations / Grants to	\$ 4,000.00	\$ 25.00	99.38%	Autism Flag		
		01-02-060-128	Discretionary Donation	\$ 5,000.00	\$ 2,620.00	47.60%	Georgian Nordic \$1000/P.S Community \$500/P.S. Area Chamber of Commerce \$1000		
		01-02-060-150	Scholarships	\$ 1,500.00	\$ 1,500.00	0.00%			
		01-02-060-300	Transfer to Reserves	\$ -	\$ -				
		01-02-060-334	Transfer to Reserves -	\$ 56,207.95	\$ -		Transfer to Asset Management Reserve		
		01-02-060-401	Capital - Buildings &	\$ -	\$ -				
		01-02-060-403	Capital - Equipment	\$ -	\$ -				
		01-02-060-406	Contral Capital - Gene	\$ -	\$ -				
		01-02-060-414	Amortization - General	\$ -	\$ -				
		01-02-062-001	NOHFC Intern Salaries	\$ -	\$ -				
		01-02-100-023	Previous Year Tax Adj	\$ -	\$ -				
		01-02-310-030	MPAC Annual Levy	\$ 70,096.12	\$ 52,572.06	25.00%			
		Administration Total				\$ 1,086,300.25	\$ 729,433.17	32.85%	
		Administration Total				\$ (4,421,413.94)	\$ (3,232,691.97)	26.89%	Favorable
	Fire Protection Services	Fire Protection Services-Revenue	01-02-104-572	Tower Lease	\$ (2,160.00)	\$ (1,620.00)	25.00%		
01-03-104-551			Fire Department Revenue	\$ -	\$ (62.40)				
01-03-104-581			Transfer from Reserve	\$ -	\$ -				
01-03-104-591			Unexpended Capital - F	\$ -	\$ -				
Fire Protection Services-Revenue Total			\$ (2,160.00)	\$ (1,682.40)	22.11%				
Administration		01-03-150-001	Salaries	\$ 160,000.00	\$ 86,447.47	45.97%			
		01-03-150-004	Payroll Overhead - CPP, EI,	\$ 20,800.00	\$ 15,225.94	26.80%			
		01-03-150-005	Employee Benefits	\$ 6,000.00	\$ 3,453.59	42.44%			
		01-03-150-006	Mileage	\$ 3,490.00	\$ 3,115.32	10.74%			
		01-03-150-007	Telephone	\$ 3,000.00	\$ 2,332.20	22.26%			
		01-03-150-009	Office Supplies/Materi	\$ 1,500.00	\$ 516.79	65.55%			
		01-03-150-014	Insurance	\$ -	\$ -				
		01-03-150-015	Courses & Training	\$ 25,000.00	\$ 5,217.00	79.13%			
		01-03-150-016	Conferences	\$ 1,000.00	\$ 305.28	69.47%			
		01-03-150-017	Memberships/Subscripti	\$ 1,200.00	\$ 1,845.00	-53.75%	Who' Responding APP \$559.68/AD in Teenage Survival		
		01-03-150-018	Office Equipment	\$ 1,500.00	\$ 48.32	96.78%	\$282.89/ONT Associ Fire Chiefs \$503.53/ Adobe \$211.60		

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS	
Fire Protection Services	Administration	01-03-150-021	Consultant Services	\$ -	\$ -			
		01-03-150-024	Miscellaneous	\$ 3,500.00	\$ 478.92	86.32%		
		01-03-150-040	Radio Licences	\$ 1,200.00	\$ 1,191.01	0.75%	Radio Licenses for 2024	
		01-03-150-042	Emergency First Respon	\$ 5,000.00	\$ 679.28	86.41%		
		01-03-150-050	Donation/Honourarium	\$ 500.00	\$ -	100.00%		
		01-03-150-100	Safety Equipment/Prote	\$ 20,000.00	\$ 11,267.11	43.66%		
		01-03-150-102	Mutual Aid Agreement	\$ 9,500.00	\$ 1,105.70	88.36%		
		01-03-150-103	Fire Prevention	\$ 4,000.00	\$ 2,104.72	47.38%		
		01-03-150-104	Forest Fire Management	\$ 4,900.00	\$ -	100.00%		
		01-03-150-105	Dispatch Services	\$ 2,500.00	\$ -	100.00%		
		01-03-150-111	Fire Fighting Tools/Eq	\$ 13,500.00	\$ 11,349.34	15.93%	EV Car Fire Blanket \$2294.69/Pump & Ladder Testing	
		01-03-150-114	Equipment & Repairs	\$ 5,500.00	\$ 2,541.64	53.79%	\$2,557.84/SCBA Annual Test \$3,167.64	
		01-03-150-401	Capital - Buildings	\$ -	\$ -			
		01-03-150-403	Capital - Equipment	\$ -	\$ -			
		01-03-150-407	Contra Capital - Fire	\$ -	\$ -			
		01-03-150-415	Amortization - Fire	\$ -	\$ -			
	Administration Total				\$ 293,590.00	\$ 149,224.63	49.17%	
	Fire Hall #1-Sharon Park	01-03-151-008	Hydro	\$ 2,500.00	\$ 1,295.81	48.17%		
		01-03-151-024	Miscellaneous	\$ 1,000.00	\$ 856.15	14.39%		
		01-03-151-033	Heating	\$ 3,000.00	\$ 1,914.04	36.20%		
		01-03-151-112	Maintenance Supplies	\$ 1,500.00	\$ 20.33	98.64%		
		01-03-151-113	Maintenance Repairs	\$ 3,000.00	\$ 600.33	79.99%		
		01-03-151-114	Equipment & Repairs	\$ -	\$ -			
		01-03-151-116	Grounds Maintenance	\$ -	\$ -			
		01-03-151-145	Materials & Supplies	\$ -	\$ -			
	Fire Hall #1-Sharon Park Total				\$ 11,000.00	\$ 4,686.66	57.39%	
	Fire Hall #2-Hurdville	01-03-152-007	Telephone Fire Hall #2	\$ -	\$ -			
		01-03-152-008	Hydro	\$ 3,500.00	\$ 2,503.51	28.47%		
		01-03-152-024	Miscellaneous	\$ 1,000.00	\$ 857.82	14.22%		
		01-03-152-033	Heating	\$ 7,500.00	\$ 4,107.22	45.24%		
		01-03-152-112	Maintenance Supplies	\$ 1,500.00	\$ -	100.00%		
		01-03-152-114	Equipment & Repairs	\$ -	\$ -			
		01-03-152-116	Grounds Maintenance	\$ -	\$ -			
		01-03-152-145	Materials & Supplies	\$ -	\$ -			
	Fire Hall #2-Hurdville Total				\$ 13,500.00	\$ 7,468.55	44.68%	
	Vehicles	01-03-153-140	Motor Oil/Grease	\$ 500.00	\$ -	100.00%		
		01-03-153-141	Fuel - Gas	\$ 6,000.00	\$ 5,710.79	4.82%		
		01-03-153-142	Fuel - Diesel	\$ 5,000.00	\$ -	100.00%		
		01-03-153-144	Licenses & Insurance	\$ -	\$ -			
		01-03-153-200	Rescue 3 - 1998 Dodge	\$ -	\$ -			
		01-03-153-202	Pumper 1- 1996 Superio	\$ 3,250.00	\$ -	100.00%		
		01-03-153-203	Pumper 2 - 1996 Superi	\$ -	\$ -			
		01-03-153-204	Tanker 2 - 1980 Chev C	\$ -	\$ -			
		01-03-153-206	T1-2019 INT.TRUCK#7095	\$ 3,500.00	\$ -	100.00%		
		01-03-153-207	T2 - 2013 Freightliner	\$ 3,500.00	\$ 2,261.34	35.39%		
		01-03-153-208	Rescue 1 2008 Ford CTV	\$ -	\$ -			
01-03-153-209		RES-2 2014 FORD E350	\$ 6,000.00	\$ 9,646.38	-60.77%	Annual Inspection Cost \$9,208.83		
01-03-153-210		2020 Freightliner Pump	\$ 2,500.00	\$ 1,682.45	32.70%			
Vehicles Total				\$ 30,250.00	\$ 19,300.96	36.20%		
Tower Site	01-03-154-008	Hydro	\$ 1,750.00	\$ 1,170.53	33.11%			
	01-03-154-024	Miscellaneous	\$ -	\$ -				
	01-03-154-107	Radio Tower Maintenanc	\$ -	\$ -				
Tower Site Total				\$ 1,750.00	\$ 1,170.53	33.11%		

Township of McKellar
YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of YTD			COMMENTS		
				Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET			
Fire Protection Services	Transfer to Reserve -Forest Fire	01-03-150-300	Transfer to Reserves	\$ 3,000.00	\$ -	100.00%			
	Transfer to Reserve -Forest Fire Total			\$ 3,000.00	\$ -	100.00%			
	Emergency Management	01-03-150-108	Emergency Management	\$ 4,500.00	\$ 559.68	87.56%			
	Emergency Management Total			\$ 4,500.00	\$ 559.68	87.56%			
Fire Protection Services Total				\$ 355,430.00	\$ 180,728.61	49.15%	Favorable		
Building Department	Building Department-Revenue	01-04-104-541	Building Permits	\$ (135,000.00)	\$ (143,991.12)				
		01-04-104-543	Inactive Permit Fee	\$ -	\$ (400.00)				
		01-04-104-544	Revised Drawings	\$ (1,500.00)	\$ (1,000.00)	33.33%			
		01-04-104-552	Re-Inspection Fee	\$ -	\$ -				
		01-04-104-553	Shared CBO Service due	\$ (1,500.00)	\$ -	100.00%			
		01-04-104-589	Transfer from Reserves	\$ (20,000.00)	\$ -	100.00%			
	Building Department-Revenue Total			\$ (158,000.00)	\$ (145,391.12)	7.98%			
	Building Department	01-04-170-001	Salaries	\$ 117,847.53	\$ 84,226.81	28.53%			
		01-04-170-004	Payroll Overhead - CPP, EI,	\$ 24,747.98	\$ 19,861.44	19.75%			
		01-04-170-005	Employee Benefits	\$ 9,126.62	\$ 5,144.99	43.63%			
		01-04-170-006	Mileage	\$ -	\$ -				
		01-04-170-007	Telephone	\$ 600.00	\$ 421.46	29.76%			
		01-04-170-009	Office Supplies/Materi	\$ 1,000.00	\$ 2,161.46	-116.15%	Furniture for Chris' Office \$2,161.46		
		01-04-170-010	Postage/Courier	\$ 100.00	\$ -	100.00%			
		01-04-170-014	Insurance	\$ -	\$ -				
		01-04-170-015	Courses & Training	\$ 2,000.00	\$ 44.78	97.76%			
		01-04-170-016	Conferences	\$ 2,000.00	\$ -	100.00%			
		01-04-170-017	Memberships/Subscripti	\$ 500.00	\$ 516.20	-3.24%	Membership Fee Annual		
		01-04-170-020	Professional Services	\$ 7,000.00	\$ 306.81	95.62%			
		01-04-170-023	Computer Software & Ha	\$ 4,500.00	\$ 4,273.92	5.02%	Cloud Permit Annual Fee		
		01-04-170-024	Miscellaneous	\$ 500.00	\$ 500.00	0.00%			
		01-04-170-041	Shared CBO Services du	\$ 1,500.00	\$ 233.10	84.46%			
		01-04-170-141	Vehicle Fuel - Gas	\$ 1,200.00	\$ 672.95	43.92%			
		01-04-170-143	Vehicle Maintenance Co	\$ 400.00	\$ 281.97	29.51%			
		01-04-170-144	Licenses & Insurance	\$ 120.00	\$ -	100.00%			
		01-04-170-145	Materials & Supplies	\$ -	\$ -				
		01-04-170-300	Transfer to Reserves	\$ -	\$ -				
		01-04-170-405	Capital - Vehicles	\$ -	\$ -				
		01-04-170-408	Contra Capital - Build	\$ -	\$ -				
		01-04-170-416	Amortization - Buildin	\$ -	\$ -				
		Building Department Total			\$ 173,142.13	\$ 118,645.89	31.47%		
		Building Department Total				\$ 15,142.13	\$ (26,745.23)	276.63%	Favorable
		Protection to Persons and	Protection to Persons and Proper	01-02-102-525	Provincial Offences Ac	\$ (4,000.00)	\$ (1,140.61)	71.48%	
01-02-104-538				Fine Revenue - Parking	\$ (200.00)	\$ -	100.00%		
01-05-160-552	Miscellaneous Revenue-			\$ (2,500.00)	\$ (1,725.60)	30.98%			
Protection to Persons and Property-Revenue Total			\$ (6,700.00)	\$ (2,866.21)	57.22%				
Policing Costs-OPP			01-05-160-030	Policing Services Annu	\$ 363,282.00	\$ 242,184.00	33.33%	OPP invoice \$30,273 Jan to August	
Policing Costs-OPP Total			\$ 363,282.00	\$ 242,184.00	33.33%				
911 Service			01-05-165-030	Contracted Services/An	\$ 1,200.00	\$ 1,148.69	4.28%	911 Services Levy for 2024	
911 Service Total			\$ 1,200.00	\$ 1,148.69	4.28%				
Animal Control	01-05-180-030		Veterinary Association	\$ 275.00	\$ 275.00	0.00%			
	01-05-180-320		Livestock Reimbursements - funde	\$ -	\$ -				
	01-05-180-321		Livestock Reimbursements - unfun	\$ -	\$ -				
	01-05-180-401		Capital - Buildings Animal Contr	\$ 1,000.00	\$ -	100.00%			
Animal Control Total			\$ 1,275.00	\$ 275.00	78.43%				
By-Law Enforcement	01-05-182-001		Salaries	\$ 30,712.40	\$ 18,063.25	41.19%			
	01-05-182-004		Payroll Overhead - CPP, EI,	\$ 6,449.60	\$ 4,246.95	34.15%			
	01-05-182-005		Employee Benefits	\$ 2,066.62	\$ 2,356.01	-14.00%			
	01-05-182-030		Bylaw Enforcement Annual Levy	\$ -	\$ -				

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of YTD		REMAINING	COMMENTS		
				Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024				
Protection to Persons and	By-Law Enforcement	01-05-190-006	Mileage	\$ 3,000.00	\$ -	100.00%			
		01-05-190-011	Advertising	\$ -	\$ -				
		01-05-190-015	Courses & Training	\$ 5,000.00	\$ -	100.00%			
		01-05-190-020	Professional Services	\$ 4,000.00	\$ -	100.00%			
		01-05-190-024	Miscellaneous	\$ 1,500.00	\$ 580.01	61.33%			
		01-05-190-030	Contracted Services/An	\$ -	\$ -				
	By-Law Enforcement Total				\$ 52,728.62	\$ 25,246.22	52.12%		
Protection to Persons and Property Total				\$ 411,785.62	\$ 265,987.70	35.41%	Favorable		
Transportation2	Administration-Revenue	01-06-104-534	Entrance Application F	\$ (350.00)	\$ (400.00)	-14.29%			
		01-06-104-553	Administrative Income	\$ -	\$ -				
		01-06-104-592	Unexpended Capital - R	\$ -	\$ -				
Administration-Revenue Total				\$ (350.00)	\$ (400.00)				
	Administration	01-06-200-001	Salaries	\$ 160,296.00	\$ 204,828.49	-27.78%			
		01-06-200-004	Payroll Overhead - CPP, EI,	\$ 24,044.40	\$ 34,521.49	-43.57%			
		01-06-200-005	Employee Benefits	\$ 22,000.00	\$ 18,503.50	15.89%			
		01-06-200-006	Mileage	\$ 500.00	\$ 1,009.19	-101.84%			
		01-06-200-007	Telephone	\$ 1,400.00	\$ 733.00	47.64%			
		01-06-200-008	Personal Protective Eq	\$ 1,000.00	\$ 482.49	51.75%			
		01-06-200-009	Office Supplies/Materi	\$ 500.00	\$ 557.63	-11.53%			
		01-06-200-010	Postage/Courier	\$ 200.00	\$ 2.35	98.83%			
		01-06-200-011	Advertising	\$ 500.00	\$ 80.39	83.92%			
		01-06-200-012	Printing/Photocopier	\$ -	\$ -				
		01-06-200-014	Insurance	\$ -	\$ -				
		01-06-200-015	Courses & Training	\$ 3,000.00	\$ 1,468.40	51.05%			
		01-06-200-016	Conferences	\$ 1,000.00	\$ -	100.00%			
		01-06-200-017	Memberships/Subscripti	\$ 1,000.00	\$ 1,100.77	-10.08%	OGRA/Ontario Road Supervisor/West PS Road Super		
		01-06-200-018	Office Equipment	\$ 1,500.00	\$ -	100.00%			
		01-06-200-020	Professional Services	\$ 5,000.00	\$ 9,108.48	-82.17%	Expenses related to HR-Hicks Morley		
		01-06-200-021	Consultant Services	\$ 1,000.00	\$ -	100.00%			
		01-06-200-023	Computer Software Main	\$ 1,000.00	\$ -				
		01-06-200-024	Miscellaneous	\$ 500.00	\$ -				
		01-06-200-025	Loan Interest, Service	\$ -	\$ -				
		01-06-200-040	Radio Licences	\$ 650.00	\$ 651.25	-0.19%	Radio Licenses for 2024		
		01-06-200-136	Professional Services	\$ 5,000.00	\$ 712.32	85.75%	Report on Deerfield & Bay Drive -RHH Engineering		
		01-06-200-409	Contra Capital -	\$ -	\$ -				
		01-06-200-417	Amortization - Roads	\$ -	\$ -				
		Administration Total				\$ 230,090.40	\$ 273,759.75	-18.98%	
			Public Works Garage	01-06-210-001	Salaries	\$ 15,100.00	\$ 7,852.00	48.00%	
				01-06-210-004	Payroll Overhead - CPP, EI,	\$ 3,322.00	\$ 1,872.15	43.64%	
01-06-210-005	Employee Benefits			\$ 151.00	\$ 36.86				
01-06-210-008	Hydro			\$ 3,000.00	\$ 2,116.25	29.46%			
01-06-210-024	Miscellaneous			\$ -	\$ -				
01-06-210-031	Furnace Oil			\$ 15,000.00	\$ 6,860.41	54.26%			
01-06-210-110	Permits/Licenses			\$ -	\$ -				
01-06-210-112	Maintenance Supplies			\$ 500.00	\$ 1,065.71	-113.14%	Due to maintenance issues with vehicles , higher then normal expenditure on supplies		
01-06-210-113	Maintenance Repairs			\$ 15,000.00	\$ 3,796.71	74.69%			
01-06-210-114	Equipment & Repairs			\$ 1,500.00	\$ 3,029.78	-101.99%	Due to maintenance issues with vehicles , higher then normal expenditure on supplies		
01-06-210-116	Grounds Maintenance			\$ 500.00	\$ -	100.00%			
01-06-210-145	Materials & Supplies			\$ 2,500.00	\$ 2,474.48	1.02%			
01-06-210-148	Workshop Supplies			\$ 3,000.00	\$ 4,917.87	-63.93%	Due to maintenance issues with vehicles , higher then normal expenditure on supplies		
01-06-210-401	Capital - Buildings			\$ -	\$ -				

Township of McKellar
YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Transportation2	Public Works Garage Total			\$ 59,573.00	\$ 34,022.22	42.89%	
	Bridge and Culverts	01-06-220-001	Salaries	\$ 22,000.00	\$ 1,934.68	91.21%	
		01-06-220-004	Payroll Overhead - CPP, EI,	\$ 4,840.00	\$ 439.95		
		01-06-220-005	Employee Benefits	\$ 220.00	\$ 11.55	94.75%	
		01-06-220-024	Miscellaneous	\$ -	\$ -		
		01-06-220-145	Materials & Supplies	\$ 17,000.00	\$ 7,831.45	53.93%	Culverts & Couplers \$7,831.45
		01-06-220-147	Contracted Services	\$ 5,000.00	\$ 450.00	91.00%	
	Bridge and Culverts Total			\$ 49,060.00	\$ 10,667.63	78.26%	
	Brushing and Timming	01-06-221-001	Salaries	\$ 6,000.00	\$ 570.44	90.49%	
		01-06-221-004	Payroll Overhead - CPP, EI,	\$ 1,320.00	\$ 127.91		
		01-06-221-005	Employee Benefits	\$ 60.00	\$ 3.72	93.80%	
		01-06-221-024	Miscellaneous	\$ -	\$ -		
		01-06-221-145	Materials & Supplies	\$ 3,000.00	\$ -	100.00%	
		01-06-221-147	Contracted Services	\$ 15,000.00	\$ 14,755.20	1.63%	Roadside brushing expenditure for 2024
	Brushing and Timming Total			\$ 25,380.00	\$ 15,457.27	39.10%	
	Ditching	01-06-222-001	Salaries	\$ 15,000.00	\$ 331.10	97.79%	
		01-06-222-004	Payroll Overhead - CPP, EI,	\$ 3,300.00	\$ 74.11	97.75%	
		01-06-222-005	Employee Benefits	\$ 150.00	\$ 2.18	98.55%	
		01-06-222-024	Miscellaneous	\$ -	\$ -		
		01-06-222-145	Materials & Supplies	\$ 2,500.00	\$ -	100.00%	
		01-06-222-147	Contracted Services	\$ 5,000.00	\$ -	100.00%	
	Ditching Total			\$ 25,950.00	\$ 407.39	98.43%	
	Loosetop Maintenance	01-06-223-001	Salaries	\$ 20,000.00	\$ 10,763.85	46.18%	
		01-06-223-004	Payroll Overhead - CPP, EI,	\$ 3,800.00	\$ 2,479.99	34.74%	
		01-06-223-005	Employee Benefits	\$ 200.00	\$ 61.36	69.32%	
		01-06-223-024	Miscellaneous	\$ -	\$ -		
		01-06-223-145	Materials & Supplies	\$ 85,000.00	\$ 53,448.84	37.12%	Granular A& B from Weeks Construction
		01-06-223-146	Dust Control Materials	\$ 70,000.00	\$ 49,691.36	29.01%	Calcium invoices from Da-Lee
		01-06-223-147	Contracted Services	\$ -	\$ -		
	Loosetop Maintenance Total			\$ 179,000.00	\$ 116,445.40	34.95%	
	Roadside Maintenance	01-06-224-001	Salaries	\$ 100,000.00	\$ 67,427.92	32.57%	
		01-06-224-004	Payroll Overhead - CPP, EI,	\$ 22,000.00	\$ 15,654.07	28.85%	
		01-06-224-005	Employee Benefits	\$ 1,000.00	\$ 379.36	62.06%	
		01-06-224-024	Miscellaneous	\$ -	\$ -		
		01-06-224-145	Materials & Supplies	\$ 10,000.00	\$ 5,748.38	42.52%	Brooms/Guards & Tooth
		01-06-224-147	Contracted Services	\$ -	\$ -		
	Roadside Maintenance Total			\$ 133,000.00	\$ 89,209.73	32.93%	
	Sanding /Salting	01-06-225-001	Salaries	\$ 40,000.00	\$ 12,834.34	67.91%	
		01-06-225-004	Payroll Overhead - CPP, EI,	\$ 8,000.00	\$ 3,002.75	62.47%	
		01-06-225-005	Employee Benefits	\$ 400.00	\$ 84.38	78.91%	
		01-06-225-024	Miscellaneous	\$ -	\$ -		
		01-06-225-145	Materials & Supplies	\$ 100,000.00	\$ 6,542.43	93.46%	Bulk Salt
		01-06-225-147	Contracted Services	\$ -	\$ -		
	Sanding /Salting Total			\$ 148,400.00	\$ 22,463.90	84.86%	
	Snow Plowing	01-06-226-001	Salaries	\$ 55,000.00	\$ 22,776.86	58.59%	
		01-06-226-004	Payroll Overhead - CPP, EI,	\$ 12,100.00	\$ 5,787.70	52.17%	
		01-06-226-005	Employee Benefits	\$ 550.00	\$ 154.18	71.97%	
		01-06-226-024	Miscellaneous	\$ -	\$ -		
		01-06-226-145	Materials & Supplies	\$ 12,000.00	\$ 5,414.20	54.88%	
		01-06-226-147	Contracted Services	\$ 5,000.00	\$ 686.88	86.26%	
	Snow Plowing Total			\$ 84,650.00	\$ 34,819.82	58.87%	
	Street Signs & Safety	01-06-227-001	Salaries	\$ 7,000.00	\$ 5,971.36	14.69%	
		01-06-227-004	Payroll Overhead - CPP, EI,	\$ 1,540.00	\$ 1,354.03	12.08%	
		01-06-227-005	Employee Benefits	\$ 70.00	\$ 36.02	48.54%	

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Transportation2	Street Signs & Safety	01-06-227-024	Miscellaneous	\$ -	\$ -		
		01-06-227-145	Materials & Supplies	\$ 12,000.00	\$ 9,527.96	20.60%	Construction signs \$4,309-Cedar Invoice
		01-06-227-147	Contracted Services	\$ -	\$ -		
	Street Signs & Safety Total			\$ 20,610.00	\$ 16,889.37	18.05%	
	Vehicle Overhead	01-06-228-140	Motor Oil/Grease	\$ 3,600.00	\$ 3,199.08	11.14%	
		01-06-228-141	Fuel - Gas	\$ 1,000.00	\$ -	100.00%	
		01-06-228-142	Fuel - Diesel	\$ 65,000.00	\$ 48,536.25	25.33%	
		01-06-228-143	Filters	\$ 4,000.00	\$ 5,048.79	-26.22%	Due to maintenance issues with vehicles , higher then normal expenditure on supplies
		01-06-228-144	Licenses & Insurance	\$ 16,000.00	\$ 15,294.75	4.41%	
		01-06-228-145	Materials & Supplies	\$ 2,000.00	\$ 3,766.09	-88.30%	Due to maintenance issues with vehicles , higher then normal expenditure on supplies
		01-06-228-300	Transfer to Reserves	\$ -	\$ -		
	Vehicle Overhead Total			\$ 91,600.00	\$ 75,844.96	17.20%	
	2020 Freightliner	01-06-233-001	Salaries	\$ 2,500.00	\$ 1,376.22	44.95%	
		01-06-233-004	Payroll Overhead - CPP, EI,	\$ 550.00	\$ 334.79	39.13%	
		01-06-233-005	Employee Benefits	\$ 25.00	\$ 9.87	60.52%	
		01-06-233-143	Maintenance Costs/Part	\$ 13,000.00	\$ 4,282.58	67.06%	
	2020 Freightliner Total			\$ 16,075.00	\$ 6,003.46	62.65%	
	2016 Ford F-250 Pickup	01-06-235-001	Salaries	\$ 1,000.00	\$ 175.74	82.43%	
		01-06-235-004	Payroll Overhead - CPP, EI,	\$ 220.00	\$ 43.63	80.17%	
		01-06-235-005	Employee Benefits	\$ 10.00	\$ 1.14	88.60%	
		01-06-235-141	Fuel - Gas	\$ 6,000.00	\$ 922.33	84.63%	
		01-06-235-143	Maintenance Costs/Part	\$ 14,500.00	\$ 16,519.38	-13.93%	Repair & Fix the issues -Ford Invoice \$16,166.60
		01-06-235-144	Licenses & Insurance	\$ -	\$ -		
	2016 Ford F-250 Pickup Total			\$ 21,730.00	\$ 17,662.22	18.72%	
	2003 Ford F250-Pickup Truck	01-06-236-001	Salaries	\$ -	\$ -		
		01-06-236-004	Payroll Overhead - CPP, EI,	\$ -	\$ -		
		01-06-236-005	Employee Benefits	\$ -	\$ -		
		01-06-236-141	Fuel - Gas	\$ -	\$ -		
		01-06-236-143	Maintenance Costs/Part	\$ -	\$ -		
		01-06-236-144	Licenses & Insurance	\$ -	\$ -		
	2003 Ford F250-Pickup Truck Total			\$ -	\$ -		
	2019 Freightliner	01-06-237-001	Salaries	\$ 3,000.00	\$ 1,730.78	42.31%	
		01-06-237-004	Payroll Overhead - CPP, EI,	\$ 660.00	\$ 388.51	41.13%	
		01-06-237-005	Employee Benefits	\$ 30.00	\$ 10.94	63.53%	
		01-06-237-143	Maintenance Costs/Part	\$ 15,500.00	\$ 7,544.92	51.32%	
		01-06-237-144	Licenses & Insurance	\$ -	\$ -		
	2019 Freightliner Total			\$ 19,190.00	\$ 9,675.15	49.58%	
	Casebackhoe(2014 Casebackhoe	01-06-238-001	Salaries	\$ 2,000.00	\$ 2,414.39	-20.72%	
		01-06-238-004	Payroll Overhead - CPP, EI,	\$ 440.00	\$ 542.92	-23.39%	
		01-06-238-005	Employee Benefits	\$ 20.00	\$ 14.37	28.15%	
		01-06-238-143	Maintenance Costs/Part	\$ 16,000.00	\$ 4,155.47	74.03%	Amendment to Budget transfer \$10k to CAT Backhoe
	Casebackhoe(2014 Casebackhoe) Total			\$ 18,460.00	\$ 7,127.15	61.39%	
	2002 John Deere Backhoe	01-06-239-001	Salaries	\$ 2,000.00	\$ 355.46	82.23%	
		01-06-239-004	Payroll Overhead - CPP, EI,	\$ 440.00	\$ 79.35	81.97%	
		01-06-239-005	Employee Benefits	\$ 20.00	\$ 2.36	88.20%	
		01-06-239-143	Maintenance Costs/Part	\$ 2,500.00	\$ 373.86	85.05%	
	2002 John Deere Backhoe Total			\$ 4,960.00	\$ 811.03	83.65%	
	2001 New Holland Tractor	01-06-240-001	Salaries	\$ 500.00	\$ -	100.00%	
		01-06-240-004	Payroll Overhead - CPP, EI,	\$ 110.00	\$ -	100.00%	
		01-06-240-005	Employee Benefits	\$ 5.00	\$ -	100.00%	
		01-06-240-143	Maintenance Costs/Part	\$ 500.00	\$ -	100.00%	
	2001 New Holland Tractor Total			\$ 1,115.00	\$ -	100.00%	

Township of McKellar
YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Transportation2	2006 3 Point Hitch Trailer	01-06-242-001	Salaries	\$ 500.00	\$ 177.92	64.42%	
		01-06-242-004	Payroll Overhead - CPP, EI,	\$ 110.00	\$ 39.54	64.05%	
		01-06-242-005	Employee Benefits	\$ 5.00	\$ 1.18	76.40%	
		01-06-242-143	Maintenance Costs/Part	\$ 1,000.00	\$ -	100.00%	
	2006 3 Point Hitch Trailer Total			\$ 1,615.00	\$ 218.64	86.46%	
	885 Case Grader /CAT Backhoe	01-06-243-001	Salaries	\$ 3,500.00	\$ 1,170.94	66.54%	
		01-06-243-004	Payroll Overhead - CPP, EI,	\$ 770.00	\$ 268.55	65.12%	
		01-06-243-005	Employee Benefits	\$ 35.00	\$ 6.88	80.34%	
		01-06-243-143	Maintenance Costs/Part	\$ 7,500.00	\$ 24,182.46	-222.43%	Repair & Fix the issues(A/C,Pump & others) -G.F Prestoin Invoice \$16,922.85/Groeneveld invoice \$4,256.58
	885 Case Grader /CAT Backhoe 420F2IT Total			\$ 11,805.00	\$ 25,628.83	-117.10%	
	Hardtop Maintenance	01-06-245-001	Salaries	\$ 10,000.00	\$ -	100.00%	
		01-06-245-004	Payroll Overhead - CPP, EI,	\$ 2,200.00	\$ -	100.00%	
		01-06-245-005	Employee Benefits	\$ 100.00	\$ -	100.00%	
		01-06-245-024	Miscellaneous	\$ -	\$ -		
		01-06-245-145	Materials & Supplies	\$ 25,000.00	\$ 22,022.29	11.91%	Repair Road/Propach- Innovative Surface Solutions
		01-06-245-147	Contracted Services	\$ 20,000.00	\$ -	100.00%	
	Hardtop Maintenance Total			\$ 57,300.00	\$ 22,022.29	61.57%	
	2009 F550 Truck & Plow	01-06-246-001	Salaries	\$ 2,000.00	\$ 724.92	63.75%	
		01-06-246-004	Payroll Overhead - CPP, EI,	\$ 440.00	\$ 175.83	60.04%	
		01-06-246-005	Employee Benefits	\$ 20.00	\$ 4.02	79.90%	
		01-06-246-143	Maintenance Costs/Part	\$ 7,375.68	\$ 6,820.26	7.53%	
		01-06-246-144	Licenses & Insurance	\$ -	\$ -		
	2009 F550 Truck & Plow Total			\$ 9,835.68	\$ 7,725.03	21.46%	
	2011 Chev Silverado	01-06-247-001	Salaries	\$ 1,000.00	\$ 154.58	84.54%	
		01-06-247-004	Payroll Overhead - CPP, EI,	\$ 220.00	\$ 36.24	83.53%	
		01-06-247-005	Employee Benefits	\$ 10.00	\$ 1.03	89.70%	
		01-06-247-141	Fuel - Gas	\$ 2,000.00	\$ -	100.00%	
		01-06-247-143	Maintenance Costs/Part	\$ 3,200.00	\$ 670.08	79.06%	
		01-06-247-144	Licenses & Insurance	\$ -	\$ -		
	2011 Chev Silverado Total			\$ 6,430.00	\$ 861.93	86.60%	
	Cat Grader (140M)	01-06-248-001	Salaries	\$ 3,500.00	\$ 96.00	97.26%	
		01-06-248-004	Payroll Overhead - CPP, EI,	\$ 770.00	\$ 21.34	0.00%	
		01-06-248-005	Employee Benefits	\$ 35.00	\$ 0.65	98.14%	
		01-06-248-141	Fuel - Gas	\$ -	\$ -		
		01-06-248-143	Maintenance Costs/Part	\$ 43,206.86	\$ 50,069.13	-15.88%	Repair & Fix the issues -G.F Prestoin Invoices \$37,250.52/Tires \$7,374.16 installed
		01-06-248-144	Licenses & Insurance	\$ -	\$ -		
	Cat Grader (140M) Total			\$ 47,511.86	\$ 50,187.12	-5.63%	
	2020 Freightliner Plow Truck	01-06-249-001	Salaries	\$ -	\$ -		
		01-06-249-004	Payroll Overhead - CPP, EI,	\$ -	\$ -		
		01-06-249-005	Employee Benefits	\$ -	\$ -		
		01-06-249-143	Maintenance Costs/Part	\$ -	\$ -		
	2020 Freightliner Plow Truck Total			\$ -	\$ -		
	2021 Freightliner Plow Truck	01-06-250-001	Salaries	\$ 2,500.00	\$ 670.80	73.17%	
		01-06-250-004	Payroll Overhead - CPP, EI,	\$ 550.00	\$ 149.81	0.00%	
		01-06-250-005	Employee Benefits	\$ 25.00	\$ 4.44	82.24%	
		01-06-250-143	Maintenance Costs/Part	\$ 12,000.00	\$ 1,131.29	0.00%	
	2021 Freightliner Plow Truck Total			\$ 15,075.00	\$ 1,956.34	87.02%	
	2023/2024 Truck	01-06-251-001	Salaries	\$ 2,000.00	\$ 1,452.26	27.39%	
		01-06-251-004	Payroll Overhead - CPP, EI,	\$ 440.00	\$ 341.80	22.32%	
		01-06-251-005	Employee Benefits	\$ 20.00	\$ 7.85	60.75%	
		01-06-251-143	Maintenance Costs/Part	\$ 5,000.00	\$ 11,063.90	-121.28%	Tires \$8,717.17 & Mobile Radio \$1,614.93
		01-06-251-145	Materials & Supplies	\$ -	\$ -		

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Transportation2	2023/2024 Truck Total			\$ 7,460.00	\$ 12,865.81	-72.46%	
	Baseball Field	01-06-424-001	Salaries	\$ 23,100.00	\$ 33,988.17	-47.13%	
		01-06-424-004	Payroll Overhead - CPP, EI,	\$ 5,082.00	\$ 7,055.39	-38.83%	
		01-06-424-005	Employee Benefits	\$ 231.00	\$ 167.08	27.67%	
	Baseball Field Total			\$ 28,413.00	\$ 41,210.64	-45.04%	
	Balsam Road	01-06-605-001	Salaries	\$ 3,000.00	\$ 44.30	98.52%	
		01-06-605-004	Payroll Overhead - CPP, EI,	\$ 660.00	\$ 3.33	99.50%	
		01-06-605-005	Employee Benefits	\$ 30.00	\$ -	100.00%	
		01-06-605-024	Miscellaneous	\$ -	\$ -		
		01-06-605-145	Materials & Supplies	\$ -	\$ -		
		01-06-605-425	Balsam Road Capital -	\$ -	\$ -		
	Balsam Road Total			\$ 3,690.00	\$ 47.63	98.71%	
	Broadbent Road	01-06-610-001	Salaries	\$ 3,000.00	\$ -	100.00%	
		01-06-610-004	Payroll Overhead - CPP, EI,	\$ 660.00	\$ -	100.00%	
		01-06-610-005	Employee Benefits	\$ 30.00	\$ -		
		01-06-610-024	Miscellaneous	\$ -	\$ -		
		01-06-610-145	Materials & Supplies	\$ -	\$ -		
		01-06-610-425	Capital - Gravel	\$ -	\$ -		
	Broadbent Road Total			\$ 3,690.00	\$ -	100.00%	
	Centre Road	01-06-618-001	Salaries	\$ 50,600.00	\$ 30,539.29	39.65%	
		01-06-618-004	Payroll Overhead - CPP, EI,	\$ 11,132.00	\$ 6,084.90	45.34%	
		01-06-618-005	Employee Benefits	\$ 506.00	\$ 122.67	75.76%	
		01-06-618-024	Miscellaneous	\$ -	\$ -		
	Centre Road Total			\$ 62,238.00	\$ 36,746.86	40.96%	
	Hurdville Road	01-06-634-001	Salaries	\$ 50,600.00	\$ -	100.00%	
		01-06-634-004	Payroll Overhead - CPP, EI,	\$ 11,132.00	\$ -	100.00%	
		01-06-634-005	Employee Benefits	\$ 506.00	\$ -	100.00%	
		01-06-634-024	Miscellaneous	\$ -	\$ -		
	Hurdville Road Total			\$ 62,238.00	\$ -	100.00%	
	Craigmore Subdivision	01-06-694-001	Salaries	\$ -	\$ -		
		01-06-694-004	Payroll Overhead - CPP	\$ -	\$ -		
		01-06-694-005	Employee Benefits	\$ -	\$ -		
		01-06-694-424	Craigmore Subdivision	\$ 1,000.00	\$ 951.46		
	Craigmore Subdivision Total			\$ 1,000.00	\$ 951.46	4.85%	
	Grey Owl Bridge	01-06-702-001	Salaries	\$ 2,000.00	\$ -	100.00%	
		01-06-702-004	Payroll Overhead - CPP, EI,	\$ 440.00	\$ -	100.00%	
		01-06-702-005	Employee Benefits	\$ 20.00	\$ -	100.00%	
		01-06-702-024	Miscellaneous	\$ 3,000.00	\$ -	100.00%	
		01-06-702-145	Materials & Supplies	\$ -	\$ -		
		01-06-702-428	Capital - Consult Serv	\$ -	\$ -		
		01-06-702-429	Capital - Transportati	\$ -	\$ -		
	Grey Owl Bridge Total			\$ 5,460.00	\$ -	100.00%	
	Hurdville Bridge	01-06-705-001	Salaries	\$ -	\$ -		
		01-06-705-004	Payroll Overhead - CPP, EI,	\$ -	\$ -		
		01-06-705-005	Employee Benefits	\$ -	\$ -		
		01-06-705-024	Miscellaneous	\$ -	\$ -		
		01-06-705-429	Capital - Transportati	\$ -	\$ -		
	Hurdville Bridge Total			\$ -	\$ -		
	Street Lighting	01-07-229-008	Hydro	\$ 1,900.00	\$ 1,523.99	19.79%	
		01-07-229-145	Materials & Supplies	\$ -	\$ -		
		01-07-229-147	Contracted Services	\$ 8,000.00	\$ -	100.00%	
		01-07-229-300	Transfer to Reserves	\$ -	\$ -		
		01-07-229-429	Capital - Streetlight	\$ -	\$ -		
	Street Lighting Total			\$ 9,900.00	\$ 1,523.99	84.61%	

Township of McKellar
YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of YTD			COMMENTS
				Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	
Transportation2 Total				\$ 1,462,154.94	\$ 932,813.02	36.20%	Favorable
Environmental Services	Waste Management-Revenue	01-08-104-543	Transfer Station Fees	\$ (5,000.00)	\$ (4,895.00)	2.10%	
		01-08-104-567	Tire Stewardship Reven	\$ -	\$ -		
		01-08-104-568	Electronic Stewardship	\$ -	\$ -		
		01-08-104-569	WDO Blue Box Grant	\$ (27,186.00)	\$ (18,993.31)	30.14%	
		01-08-104-571	Scrap Metal Revenue	\$ (8,500.00)	\$ (2,092.50)	75.38%	
		01-08-104-583	Transfer from Reserve	\$ -	\$ -		
		01-08-104-593	Unexpended Capital - T	\$ -	\$ -		
	Waste Management-Revenue Total			\$ (40,686.00)	\$ (25,980.81)	36.14%	
	Waste Management	01-08-300-001	Salaries	\$ 56,000.00	\$ 39,920.36	28.71%	
		01-08-300-004	Payroll Overhead - CPP, EI,	\$ 12,320.00	\$ 7,909.21	35.80%	
		01-08-300-005	Employee Benefits	\$ 1,400.00	\$ 871.27	37.77%	
		01-08-300-007	Telephone	\$ 600.00	\$ 421.79	29.70%	
		01-08-300-008	Hydro	\$ 2,000.00	\$ 1,595.45	20.23%	
		01-08-300-015	Courses & Training	\$ -	\$ -		
		01-08-300-021	Consultant Services	\$ -	\$ -		
		01-08-300-024	Miscellaneous	\$ -	\$ -		
		01-08-300-124	Monitoring Program	\$ 3,500.00	\$ 1,414.56	59.58%	
		01-08-300-125	Closure Expenses	\$ -	\$ -		
		01-08-300-126	Landfill Closure Accru	\$ -	\$ -		
		01-08-300-143	Maintenance Costs/Part	\$ -	\$ 2,145.98		Monthly rental fee for Portable Toilet & Repair compactor
		01-08-300-145	Materials & Supplies	\$ 2,000.00	\$ 1,959.23	2.04%	
		01-08-300-147	Contracted Services	\$ -	\$ -		
		01-08-300-300	Transfer to Reserves	\$ -	\$ -		
		01-08-300-400	Capital Expenditure	\$ -	\$ -		
		01-08-300-403	Capital - Equipment	\$ -	\$ -		
		01-08-300-410	Contra Capital - Landf	\$ -	\$ -		
		01-08-300-418	Amortization - Landfil	\$ -	\$ -		
	Waste Management Total			\$ 77,820.00	\$ 56,237.85	27.73%	
	Waste Collection and Disposal	01-08-300-120	Household Hazardous Wa	\$ 15,000.00	\$ -	100.00%	
		01-08-301-030	Contracted Services/An	\$ 15,000.00	\$ 15,032.44	-0.22%	Parry Sound Municpal Industrial Park levy
		01-08-301-119	Scrap Metal Contract	\$ -	\$ -		
		01-08-301-121	Recycling Contract	\$ 21,560.00	\$ 13,575.62	37.03%	
		01-08-301-122	Waste Hauling Contract	\$ 26,000.00	\$ 23,767.47	8.59%	
		01-08-301-123	Waste Tipping Fees	\$ 80,000.00	\$ 65,300.26	18.37%	
		01-08-301-410	Contra Capital Recycli	\$ -	\$ -		
		01-08-301-418	Amortization - Recycli	\$ -	\$ -		
	Waste Collection and Disposal Total			\$ 157,560.00	\$ 117,675.79	25.31%	
Environmental Services Total				\$ 194,694.00	\$ 147,932.83	24.02%	Favorable
Environmental Protection & Preservation	Environmental Protection and Pr	01-14-411-030	Lake Stewardship Commi	\$ 6,843.00	\$ 1,679.04	75.46%	
		01-14-411-037	Georgian Bay Biosphere	\$ 4,000.00	\$ 2,161.50	45.96%	
		01-14-412-038	Manitouwabing Lake Con	\$ 7,250.00	\$ -	100.00%	
	Environmental Protection and Preservation Total			\$ 18,093.00	\$ 3,840.54	78.77%	
Environmental Protection and Preservation Department Total				\$ 18,093.00	\$ 3,840.54	78.77%	Favorable
Health Services	Health Services	01-09-104-584	Transfer from Reserve	\$ -	\$ -		
		01-09-104-588	Transfer from Reserve	\$ -	\$ -		
	Health Services Total			\$ -	\$ -		
	Land Ambulance	01-09-320-030	EMS Ambulance Annual L	\$ 238,834.37	\$ 179,125.83	25.00%	
	Land Ambulance Total			\$ 238,834.37	\$ 179,125.83	25.00%	
	North Bay Parry Sound Health U	01-09-330-030	North Bay Parry Sound	\$ 42,187.00	\$ 31,640.22	25.00%	
	North Bay Parry Sound Health Unit Total			\$ 42,187.00	\$ 31,640.22	25.00%	
	Cemetery Service	01-09-335-001	Salaries	\$ 6,864.90	\$ 3,646.47	46.88%	
		01-09-335-004	Payroll Overhead - CPP, EI,	\$ 1,510.28	\$ 807.35	46.54%	
01-09-335-005		Employee Benefits	\$ 68.65	\$ 19.80	71.16%		

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of YTD FINANCIALS AS		REMAINING BUDGET	COMMENTS
				Sum of Annual Budget	OF SEP.30.2024		
Health Services	Cemetery Service	01-09-335-024	Miscellaneous	\$ -	\$ -		
		01-09-335-050	Donation/Honourarium	\$ -	\$ -		
		01-09-335-141	Fuel - Gas	\$ 500.00	\$ -	100.00%	
		01-09-335-145	Materials & Supplies	\$ 2,500.00	\$ 126.15	94.95%	
		01-09-335-300	Transfer to Reserves	\$ -	\$ -		
		01-09-335-403	Capital - Equipment	\$ -	\$ -		
		01-09-335-411	Contra Capital - Cemet	\$ -	\$ -		
		01-09-335-419	Amortization - Cemeter	\$ -	\$ -		
		01-09-351-127	West Parry Sound Healt	\$ -	\$ -		
	01-09-351-300	Transfer to Reserves	\$ -	\$ -			
Cemetery Service Total				\$ 11,443.83	\$ 4,599.77	59.81%	
Health Services Total				\$ 292,465.20	\$ 215,365.82	26.36%	Favorable
Social Services	Social Services	01-10-350-552	Miscellaneous Revenue	\$ -	\$ -		
	Social Services Total			\$ -	\$ -		
	Belvedere Heights Home for the	01-10-350-030	Belvedere Heights Home	\$ 67,725.00	\$ 33,862.00	50.00%	
		01-10-350-300	Transfer to Reserves	\$ -	\$ -		
		01-10-350-400	Capital Expenditure	\$ -	\$ -		
	Belvedere Heights Home for the Aged Total			\$ 67,725.00	\$ 33,862.00	50.00%	
	District Social Services	01-10-340-030	Parry Sound District	\$ 312,962.00	\$ 234,140.43	25.19%	
District Social Services Total				\$ 312,962.00	\$ 234,140.43	25.19%	
Social Services Total				\$ 380,687.00	\$ 268,002.43	29.60%	Favorable
Recreation Department	Recreation Department-Revenue	01-11-103-527	Other Grants - Federal	\$ -	\$ -		
		01-11-104-547	Recreation Revenue - T-Ball	\$ (700.00)	\$ (240.00)	65.71%	
		01-11-104-548	Recreation Revenue - Swim P	\$ (1,200.00)	\$ -	100.00%	
		01-11-104-549	Recreation Revenue - Other	\$ (4,650.00)	\$ -	100.00%	
		01-11-104-566	Youth Group Revenue	\$ -	\$ -		
		01-13-385-596	Donation	\$ -	\$ (454.00)		
	Recreation Department-Revenue Total			\$ (6,550.00)	\$ (694.00)	89.40%	
	Recreation Department	01-11-360-014	Insurance	\$ -	\$ -		
		01-11-360-015	Courses & Training	\$ -	\$ -		
		01-11-360-021	Consultant Services	\$ -	\$ -		
		01-11-360-024	Miscellaneous	\$ 500.00	\$ -	100.00%	
		01-11-360-025	Entertainment costs	\$ -	\$ -		
		01-11-360-127	Donations to Groups	\$ 200.00	\$ -	100.00%	
		01-11-360-129	Recreation Programs	\$ 9,950.00	\$ 3,353.68	66.29%	
		01-11-360-130	Equipment Purchases	\$ 1,000.00	\$ 324.91	67.51%	
		01-11-360-132	T-Ball Program	\$ 700.00	\$ 487.95	30.29%	
		01-11-361-001	Salaries	\$ 4,000.00	\$ 147.51	96.31%	
		01-11-361-004	Payroll Overhead - CPP, EI,	\$ 300.00	\$ 11.87	96.04%	
		01-11-361-011	Advertising	\$ -	\$ -		
		01-11-361-024	Miscellaneous	\$ 200.00	\$ 175.00	12.50%	
		01-11-361-145	Materials & Supplies	\$ 1,000.00	\$ 915.58	8.44%	
	Recreation Department Total			\$ 17,850.00	\$ 5,416.50	69.66%	
Recreation Department Total				\$ 11,300.00	\$ 4,722.50	58.21%	Favorable
Parks & Recreational Facilities	Parks & Recreational Facilities-R	01-11-104-586	Transfer from Reserve	\$ (3,000.00)	\$ -	100.00%	
		01-11-104-595	Unexpended Capital - R	\$ -	\$ -		
	Parks & Recreational Facilities-Revenue Total			\$ (3,000.00)	\$ -	100.00%	
	Parks & Recreational Facilities	01-11-360-001	Salaries	\$ 45,000.00	\$ 32,435.11	27.92%	
		01-11-360-004	Payroll Overhead - CPP, EI,	\$ 9,900.00	\$ 6,421.40	35.14%	
		01-11-360-005	Employee Benefits	\$ 3,600.00	\$ 2,346.11	34.83%	
		01-11-360-008	Hydro	\$ 400.00	\$ 316.40	20.90%	
		01-11-360-011	Advertising	\$ 1,000.00	\$ 125.19	87.48%	
		01-11-360-130	Equipment Purchases	\$ 1,400.00	\$ -	100.00%	
		01-11-360-131	Skating Rink Maintenanc	\$ 500.00	\$ -	100.00%	

Township of McKellar
YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of YTD			COMMENTS	
				Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET		
Parks & Recreational Facilities	Parks & Recreational Facilities	01-11-360-133	Boat Ramp/Dock Mainten	\$ 4,000.00	\$ 58.72	98.53%		
		01-11-360-134	Brownley Clubhouse Mai	\$ -	\$ -			
		01-11-360-135	Trail Development & Ma	\$ 1,000.00	\$ -	100.00%		
		01-11-360-138	Pioneer School Program	\$ -	\$ -			
		01-11-360-141	Fuel - Gas	\$ 500.00	\$ -	100.00%		
		01-11-360-143	Maintenance Costs/Part	\$ 7,000.00	\$ 7,626.87	-8.96%	Monthly rental fee for Portable Toilet & Repair Lawn Mower	
		01-11-360-145	Materials & Supplies	\$ 3,000.00	\$ 3,021.11	-0.70%		
		01-11-360-300	Transfer to Reserves	\$ -	\$ -			
		01-11-360-401	Capital - Buildings	\$ -	\$ -			
		01-11-360-402	Capital - Construction	\$ -	\$ -			
		01-11-360-404	Capital - Land	\$ -	\$ -			
		01-11-360-412	Contra Capital - Parks	\$ -	\$ -			
		01-11-360-420	Amortization - Parks	\$ -	\$ -			
		Parks & Recreational Facilities Total				\$ 77,300.00	\$ 52,350.91	32.28%
Parks & Recreational Facilities Total				\$ 74,300.00	\$ 52,350.91	29.54%	Favorable	
Community Centre	Community Centre-Revenue	01-12-104-544	Community Centre User	\$ (1,500.00)	\$ (2,970.29)	-98.02%		
		01-12-104-545	Community Centre Lease	\$ -	\$ -			
		01-12-104-546	Community Centre Donat	\$ -	\$ -			
		01-12-104-547	Recreation Revenue - T-Ball	\$ -	\$ -			
		01-12-104-548	Recreation Revenue - Swim P	\$ -	\$ -			
		01-12-104-549	Recreation Revenue - Other	\$ -	\$ -			
		01-12-104-585	Transfer from Reserve	\$ -	\$ -			
		01-12-104-586	Transfer from Reserve	\$ -	\$ -			
		01-12-104-594	Unexpended Capital - C	\$ -	\$ -			
		01-12-104-595	Unexpended Capital - R	\$ -	\$ -			
	Community Centre-Revenue Total				\$ (1,500.00)	\$ (2,970.29)	-98.02%	
	Community Centre	01-12-370-001	Salaries	\$ 27,370.37	\$ 15,016.70	45.14%		
		01-12-370-004	Payroll Overhead - CPP, EI,	\$ 6,021.48	\$ 3,166.17	47.42%		
		01-12-370-005	Employee Benefits	\$ 1,368.52	\$ -	100.00%		
		01-12-370-007	Telephone	\$ 1,200.00	\$ 854.07	28.83%		
		01-12-370-008	Hydro	\$ 7,500.00	\$ 5,812.92	22.49%		
		01-12-370-011	Advertising	\$ 200.00	\$ -	100.00%		
		01-12-370-014	Insurance	\$ -	\$ -			
		01-12-370-017	Memorial Wall Plaque	\$ 50.00	\$ -	100.00%		
		01-12-370-024	Miscellaneous	\$ 100.00	\$ 310.70	-210.70%		
		01-12-370-115	Facility Maintenance	\$ 11,948.29	\$ 11,969.17	-0.17%	Fire Safety Plan & Plumbing issues Post Office Washroom	
		01-12-370-116	Grounds Maintenance	\$ 3,000.00	\$ -	100.00%		
		01-12-370-130	Equipment Purchases	\$ 1,000.00	\$ 812.00	18.80%	Vaccume \$619.78/Steamer \$192.22	
		01-12-370-145	Materials & Supplies	\$ 1,000.00	\$ 2,197.11	-119.71%		
		01-12-370-250	Janitorial Contract	\$ 10,000.00	\$ 10,000.00	0.00%		
		01-12-370-251	Propane	\$ 500.00	\$ 1,196.25	-139.25%	Annual Generator Service cost	
		01-12-370-252	Equipment Maintenance	\$ 2,500.00	\$ 406.02	83.76%		
		01-12-370-253	Kitchen Supplies	\$ 500.00	\$ 1,463.45	-192.69%	Stainless Steel Pot with Cover/Clear Plastic Pitcher/Soup Ladle/Bowl Set/Ninja Ever Clad Stainless steel cookware	
		01-12-370-254	Cleaning Supplies	\$ 1,500.00	\$ 710.99	52.60%		
		01-12-370-256	Drycleaning	\$ 100.00	\$ 25.00	75.00%		
		01-12-370-257	Water Testing	\$ 2,000.00	\$ 383.31	80.83%		
		01-12-370-403	Capital - Equipment	\$ -	\$ -			
		01-12-370-413	Contra Capital - Rec F	\$ -	\$ -			
		01-12-370-421	Amortization - Rec Fac	\$ -	\$ -			
		Community Centre Total				\$ 77,858.66	\$ 54,323.86	30.23%
Community Centre Total				\$ 76,358.66	\$ 51,353.57	32.75%	Favorable	
Cultural	Cultural	01-13-380-032	Cultural Events	\$ -	\$ -			
		01-13-380-128	Discretionary Donation	\$ -	\$ -			

Township of McKellar

YTD Financial update as of September 30,2024

DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	Sum of YTD FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Cultural	Cultural	01-13-380-260	Chamber of Commerce do	\$ -	\$ -		
		01-13-380-300	Transfer to Reserves	\$ 1,000.00	\$ -	100.00%	
		01-13-380-400	Capital Expenditure -	\$ -	\$ -		
		01-13-380-401	Cultural Capital - Bui	\$ -	\$ -		
	Cultural Total			\$ 1,000.00	\$ -	100.00%	
Cultural Total				\$ 1,000.00	\$ -	100.00%	Favorable
Sesquicentennial Ad Hoc	Sesquicentennial Ad Hoc Commi	01-13-385-552	Miscellaneous Revenue	\$ -	\$ -		
		01-13-385-591	Transfer from Reserves	\$ (81.87)	\$ -	100.00%	
	Sesquicentennial Ad Hoc Committee-Revenue Total			\$ (81.87)	\$ -	100.00%	
	Sesquicentennial Ad Hoc Commi	01-13-385-001	Salaries	\$ -	\$ -		
		01-13-385-004	Payroll Overhead - CPP, EI,	\$ -	\$ -		
		01-13-385-005	Employee Benefits	\$ -	\$ -		
		01-13-385-011	Advertising	\$ -	\$ -		
		01-13-385-024	Miscellaneous	\$ 81.87	\$ 61.03	25.45%	Courier cost related to mailing documents to Grant Ministry
		01-13-385-145	Materials & Supplies	\$ -	\$ -		
		01-13-385-300	Transfer to Reserves	\$ -	\$ -		
	Sesquicentennial Ad Hoc Committee Total			\$ 81.87	\$ 61.03	25.45%	
	Sesquicentennial Ad Hoc Committee Total			\$ -	\$ 61.03		Favorable
	West Parry Sound Recrea	01-13-384-552	Miscellaneous Revenue-	\$ -	\$ -		
		01-13-384-585	Transfer from Reserve	\$ (58,007.12)	\$ -	100.00%	
		01-13-384-590	Trasnfer from Reserves	\$ -	\$ -		
	West Parry Sound Recreation and Cultural Center-Revenue Total			\$ (58,007.12)	\$ -	100.00%	
	West Parry Sound Recreation an	01-13-384-024	Levy-West Parry Sound	\$ -	\$ -		
		01-13-384-025	Loan Interest, Service	\$ 96,678.54	\$ 48,339.27	50.00%	Loan Payment to Infrastructure Ontario
		01-13-384-300	Transfer to Reserves	\$ -	\$ -		
	West Parry Sound Recreation and Cultural Center Total			\$ 96,678.54	\$ 48,339.27	50.00%	
	West Parry Sound Recreation and Cultural Center Total			\$ 38,671.42	\$ 48,339.27	-25.00%	Favorable
Public Library	Public Library -Revenue	01-13-105-596	Library Capital Reserv	\$ -	\$ -		
		01-13-381-552	Cost Recovery from Lib	\$ (7,800.00)	\$ -	100.00%	
	Public Library -Revenue Total			\$ (7,800.00)	\$ -	100.00%	
	Public Library	01-13-381-008	Library - Hydro	\$ 4,500.00	\$ 4,417.79	1.83%	
		01-13-381-013	Lease Payments - Libra	\$ 7,800.00	\$ -	100.00%	
		01-13-381-014	Insurance - Library	\$ -	\$ -		
		01-13-381-030	Municipal Funding to L	\$ 50,000.00	\$ 50,000.00	0.00%	Municipal Levy for 2024
	Public Library Total			\$ 62,300.00	\$ 54,417.79	12.65%	
	Public Library Total			\$ 54,500.00	\$ 54,417.79	0.15%	Favorable
	Historical Committee Program -R	01-13-104-519	Donations towards Mice	\$ -	\$ -		
		01-13-104-538	Church Restoration Fun	\$ -	\$ (1,000.00)		
		01-13-104-552	Historic Comm Fund Rai	\$ (300.00)	\$ -	100.00%	
	Historical Committee Program -Revenue Total			\$ (300.00)	\$ (1,000.00)	-233.33%	
	Historical Committee Program	01-13-383-001	Salaries	\$ -	\$ -		
		01-13-383-011	Advertising	\$ 500.00	\$ 50.00	90.00%	
		01-13-383-024	General Operating and	\$ 500.00	\$ -	100.00%	
		01-13-383-036	Driving Tour Booklet	\$ -	\$ -		
		01-13-383-130	Equipment Purchases	\$ 3,000.00	\$ -	100.00%	
		01-13-383-145	Event Materials & Supp	\$ 1,500.00	\$ 71.19	95.25%	
		01-13-383-413	Contra Capital	\$ -	\$ -		
	Historical Committee Program Total			\$ 5,500.00	\$ 121.19	97.80%	
	Historical Committee Program Total			\$ 5,200.00	\$ (878.81)	116.90%	Favorable
Planning Department	Planning Department-Revenue	01-14-104-533	Site Plan/Roads/Shorel	\$ (100.00)	\$ (1,900.00)	-1800.00%	
		01-14-104-534	Zoning Compliance Lett	\$ (500.00)	\$ (748.80)	-49.76%	
		01-14-104-535	Planning Fees - Offici	\$ -	\$ (3,000.00)		Received from GBBR for K.Britton services on planning matters

Township of McKellar
YTD Financial update as of September 30,2024

				Sum of YTD			
DEPARTMENT	SUB DEPARTMENT	G/L	G/L DESCRIPTION	Sum of Annual Budget	FINANCIALS AS OF SEP.30.2024	REMAINING BUDGET	COMMENTS
Planning Department	Planning Department-Revenue	01-14-104-536	Planning Fees - Zoning	\$ (10,000.00)	\$ (15,203.62)	-52.04%	
		01-14-104-537	Planning Fees - Commit	\$ (3,000.00)	\$ (2,500.00)	16.67%	
	Planning Department-Revenue Total			\$ (13,600.00)	\$ (23,352.42)	-71.71%	
	Planning Department	01-14-400-020	Professional Services	\$ 25,000.00	\$ 19,428.81	22.28%	
		01-14-400-021	Planning Consultant Se	\$ 58,352.00	\$ 51,600.10	11.57%	
		01-14-400-030	West Parry Sound Geogr	\$ 10,500.00	\$ -	100.00%	
		01-14-410-030	Parry Sound Area Plann	\$ 5,000.00	\$ 5,000.00	0.00%	
	Planning Department Total			\$ 98,852.00	\$ 76,028.91	23.09%	
	Planning Department Total			\$ 85,252.00	\$ 52,676.49	38.21%	Favorable
Business Development	Business Development -Revenue	01-14-104-540	Website Business Direc	\$ -	\$ -		
		01-14-104-550	Transfer from EDC Comm	\$ -	\$ -		
		01-14-104-597	High Speed Internet Te	\$ (13,200.00)	\$ (9,900.00)	25.00%	
	Business Development -Revenue Total			\$ (13,200.00)	\$ (9,900.00)	25.00%	
	Business Development	01-14-420-017	McKellar Business Dire	\$ -	\$ -		
		01-14-420-030	Contracted Services/An	\$ -	\$ -		
		01-14-420-050	Donation/Honourarium	\$ -	\$ -		
		01-14-420-054	Donation-Agricultural	\$ -	\$ -		
		01-14-420-260	Chamber of Commerce do	\$ -	\$ -		
		01-14-420-261	Parry Sound Industrial	\$ -	\$ -		
		01-14-420-263	CIINO Membership	\$ -	\$ -		
		01-14-420-300	High Speed Internet -	\$ 12,000.00	\$ -	100.00%	
	Business Development Total			\$ 12,000.00	\$ -	100.00%	
Business Development Total			\$ (1,200.00)	\$ (9,900.00)	-725.00%	Favorable	
McKellar Market	McKellar Market-Revenue	01-14-104-539	McKellar Market Vendor	\$ (18,560.00)	\$ (20,200.00)	-8.84%	
	McKellar Market-Revenue Total			\$ (18,560.00)	\$ (20,200.00)	-8.84%	
	McKellar Market	01-14-420-001	McKellar Market Salari	\$ 22,122.73	\$ 17,045.05	22.95%	
		01-14-420-004	Mrkt Payroll Overhead	\$ 2,875.95	\$ 2,219.51	22.83%	
		01-14-420-011	Advertising	\$ 1,000.00	\$ 135.07	86.49%	
		01-14-420-262	McKellar Market Expens	\$ 1,970.00	\$ 2,136.64	-8.46%	Busker Payment \$1650
	McKellar Market Total			\$ 27,968.68	\$ 21,536.27	23.00%	
McKellar Market Total			\$ 9,408.68	\$ 1,336.27	85.80%	Favorable	
Grand Total			\$ (936,171.29)	\$ (990,287.23)	-5.78%	Favorable	

Township of McKellar
YTD Financial update as of September 30,2024

Budget Type Capital

CATEGORY	G/L	G/L DESCRIPTION	SUB DEPARTMENT	PROJECT	Sum of Annual Budget	Sum of Actuals September 30,2024	Remaining Budget	Remarks
REVENUE	01-02-102-524	Other Grants - Ontario	Grants-Revenue-NORDS	Hurdville Road	\$ (94,605.50)	\$ (90,013.70)	-4.85%	
			Grants-Revenue-NOHFC	Baseball	\$ (181,955.87)	\$ (40,703.50)	-77.63%	
				St.Stephen	\$ (24,084.92)	\$ (24,084.92)	0.00%	
	01-02-103-526	Federal Gas Tax Progr	Grants-Revenue	(blank)	\$ (89,227.00)	\$ (44,613.53)	-50.00%	
	01-02-103-527	Ontario Community Inv	Grants-Revenue	(blank)	\$ (146,136.00)	\$ (146,136.00)	0.00%	
	01-06-104-552	Miscellaneous Revenue	Administration-Revenue	Centre Road	\$ (1,000,000.00)	\$ (800,000.00)	-20.00%	
	01-06-104-582	Transfer from Reserve	Administration-Revenue	(blank)	\$ (444,829.30)	\$ -	-100.00%	\$343,829.30 Hurdville Road from Capital Construction/New Truck \$101,000 from Vehicle Reserve
	01-11-104-585	Transfer from Reserve	Parks & Recreational Facilities-Reven	Playground	\$ (40,000.00)	\$ -	-100.00%	
	01-12-104-587	Transfer from Reserve	Community Centre-Revenue	Appliances & Kitchen	\$ (150,000.00)	\$ -	-100.00%	Purchase Appliances & Renovate Kitchen
	01-13-104-579	Transfer from Reserve	Historical Committee Program -Reven	St.Stephen	\$ (74,000.00)	\$ -	-100.00%	
REVENUE Total					\$ (2,244,838.59)	\$ (1,145,551.65)	-48.97%	
EXPENSE-Capital	01-03-150-106	Radio System Maintena	Administration	Portable Radio	\$ 25,000.00	\$ -	100.00%	
	01-03-150-107	Radio Tower Maintenan	Administration	Radio Tower	\$ 25,000.00	\$ 5,571.36	77.71%	Tower Field inspection
	01-03-152-113	Maintenance Repairs	Fire Hall #2-Hurdville	Painting	\$ 30,000.00	\$ 7,094.48	76.35%	Exterior painting of Hall 2 and sealing of windows
	01-06-200-021	Consultant Services	Administration	Road Study	\$ 49,000.00	\$ -	100.00%	Road Study Fire Route 152/152A/152B/Moffat
	01-06-200-429	Capital - Transportati	Administration	Furnace	\$ 30,000.00	\$ -	100.00%	
				Pickup Truck	\$ 100,000.00	\$ 2,427.34	97.57%	
				Road Snapper	\$ 1,000.00	\$ -	100.00%	
				Water Tank	\$ 5,000.00	\$ 3,734.75	25.31%	
	01-06-424-145	Materials & Supplies	Baseball Field	Baseball	\$ 240,919.25	\$ 71,430.44	70.35%	
	01-06-605-424	Capital - Hardtop	Balsam Road	Balsam Road	\$ 100,000.00	\$ 112,859.98	-12.86%	
	01-06-610-424	Capital - Hardtop	Broadbent Road	Broadbent Road	\$ 105,000.00	\$ 80,799.21	23.05%	
	01-06-618-145	Materials & Supplies	Centre Road	Centre Road	\$ 33,000.00	\$ 17,393.18	47.29%	
	01-06-618-424	Capital - Hardtop	Centre Road	Centre Road	\$ 420,000.00	\$ -	100.00%	
	01-06-618-425	Capital - Gravel	Centre Road	Centre Road	\$ 65,000.00	\$ -	100.00%	
	01-06-618-428	Capital - Consult Serv	Centre Road	Centre Road	\$ 12,500.00	\$ 44,481.33	-255.85%	Blasting \$19894.08/Double Surface \$19885.94
	01-06-634-145	Materials & Supplies	Hurdville Road	Hurdville Road	\$ 35,000.00	\$ -	100.00%	
	01-06-634-424	Capital - Construction	Hurdville Road	Hurdville Road	\$ 410,000.00	\$ -	100.00%	
	01-06-634-425	Capital - Construction	Hurdville Road	Hurdville Road	\$ 153,500.00	\$ -	100.00%	
	01-06-634-428	Capital - Consult Serv	Hurdville Road	Hurdville Road	\$ -	\$ 946.37		Report on Hurdville Road
	01-06-705-145	Materials & Supplies	Hurdville Bridge	Hurdville Bridge	\$ 238,000.00	\$ -	100.00%	
	01-06-705-428	Capital - Consult Serv	Hurdville Bridge	Hurdville Bridge	\$ 12,000.00	\$ -	100.00%	
	01-11-360-403	Capital - Equipment	Parks & Recreational Facilities	Playground	\$ 40,000.00	\$ -	100.00%	
	01-12-370-401	Capital - Buildings	Community Centre	Appliances & Kitchen	\$ 150,000.00	\$ 89,671.80	40.22%	Purchase Appliances & Renovate Kitchen
	01-13-383-113	Hemlock Church & St. S	Historical Committee Program	St.Stephen	\$ 117,046.62	\$ 66,928.57	42.82%	
EXPENSE-Capital Total					\$ 2,396,965.87	\$ 503,338.81	79.00%	
RESERVE-TRANS TC	01-03-150-300	Transfer to Reserves	Transfer to Reserve	(blank)	\$ 75,000.00	\$ -	100.00%	\$25k for SCBA Order in 2027/50k Vehicle
								\$114,544 for Capital Construction/\$469,500 debenture balance/\$100,000 Vehicle/\$15,000 Building
	01-06-200-300	Transfer to Reserves	Administration	(blank)	\$ 699,044.00	\$ -	100.00%	
	01-12-370-300	Transfer to Reserves	Community Centre	(blank)	\$ 10,000.00	\$ -	100.00%	Community Center
RESERVE-TRANS TC Total					\$ 784,044.00	\$ -	100.00%	
Grand Total					\$ 936,171.28	\$ (642,212.84)	168.60%	



Chief Administrative Officer's Report

September 2024

Mission Statement

To foster healthier communities by economically providing caring human services that empower and enable the people we serve to improve their quality of life.

Association of Municipalities of Ontario (AMO) Conference 2024

In August, I attended the AMO conference in Ottawa alongside my NOSDA counterparts to advocate for the issues impacting the North.

Along with my fellow NOSDA counterparts, we attended deputations with the following ministries:

- Ministry of Health
- Ministry of Long-Term Care
- Ministry of Children, Community and Social Services,
- Ministry of Labour, Immigration, Training and Skills Development
- Solicitor General.



Also, of interest to our work is a campaign by Ontario's Big City Mayors who are calling on the provincial and federal governments to devote more resources to tackling a surge in homelessness and addictions in communities across the province (see: [Solve the Crisis campaign](#)).

At the conference, Minister Jones announced that Ontario will ban consumption and treatment services sites within 200 metres of schools and child care centres, which will lead to the closure of 10 facilities. That measure will mean the closure of nine sites funded by the provincial government and another self-funded site. Five of the 10 sites set to close are in Toronto, with all but one located in southern Ontario. The Minister also announced plans for addiction recovery with new treatment hubs focusing on mental health and addictions. A total of 375 "highly supportive housing units" will be added, focusing on treatment without safe supply.

Media Release: [Protecting Community Safety and Connecting More People to Addiction Recovery Care | Ontario Newsroom](#)



Home Depot Orange Door Campaign Results

Between June 4th to July 7th, Home Depot customers across Canada were empowered to be a part of the change by making a donation in support of a local charity that provides housing and supportive services during this year's Orange Door Campaign.

During this time, our local store in Parry Sound raised \$7,930.90! Esprit Place Family Resource Centre would like to thank the Home Depot Canada Foundation, staff at the local store, and all donors for their incredible support.



Shelter Campaign -Shoppers Drug Mart

The Shoppers Foundation for Women's Health™ believes that all women should have access to the care and support they need to be healthy and safe. But with more than 2 in 5 women experiencing some form of intimate partner violence in their lifetime, many women in Canada are suffering. Violence against women has a direct and negative impact on the health of women and their families.

Their annual fall 'Giving Shelter' campaign unites all their stores in a fundraising effort to support over 310 local women's shelters and programs across Canada. 100% of donations raised in-store stay in the local community, and this year, **Esprit Place Family Resource Centre** has been chosen as the recipient. This campaign will run from September 7th to October 4th, and Esprit Place staff plan to be on site regularly to support the campaign with information about our programs and services.

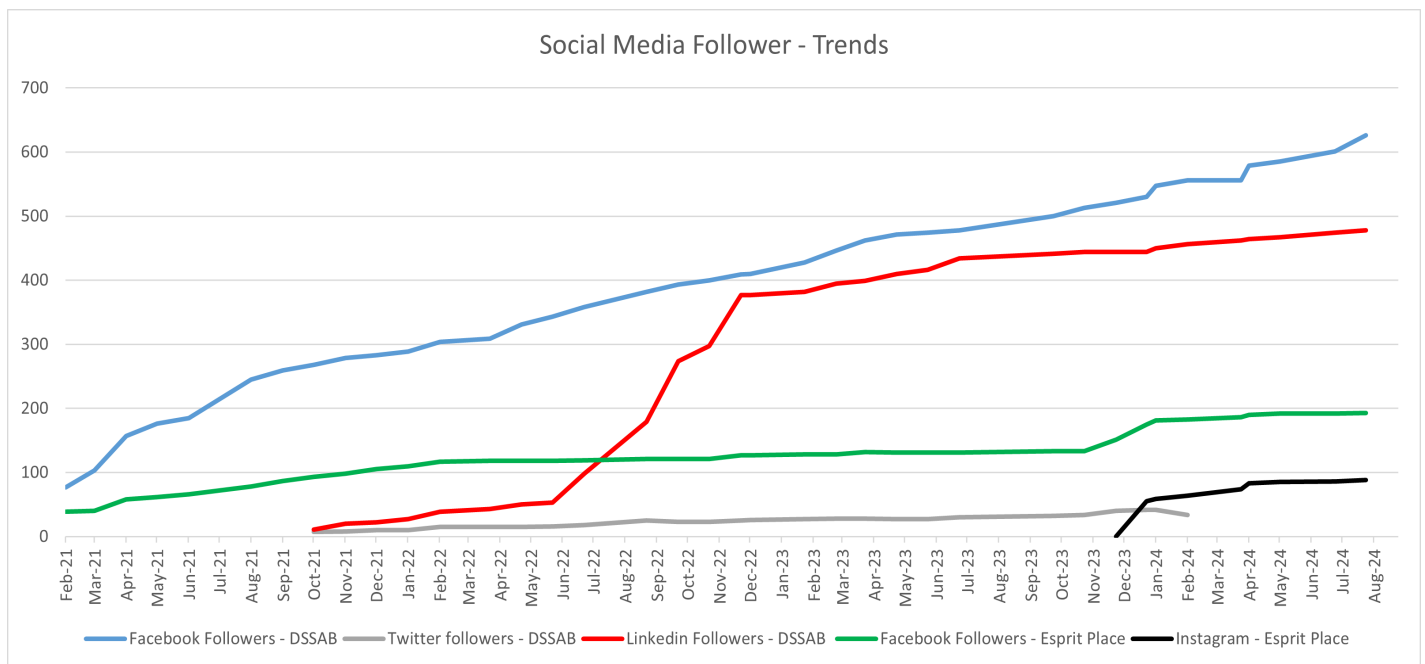


Facebook Pages



A friendly reminder to follow our Social Media Pages

- ◆ [FACEBOOK - District of Parry Sound Social Services Administration Board](#)
- ◆ [FACEBOOK - Esprit Place Family Resource Centre](#)
- ◆ [FACEBOOK—EarlyON Child and Family Centres in the District of Parry Sound](#)
- ◆ [LINKEDIN—District of Parry Sound Social Services Administration Board](#)
- ◆ [INSTAGRAM—Esprit Place Family Resource Centre](#)



Social Media

Facebook Stats

District of Parry Sound Social Services Administration Board	MAR 2024	APR 2024	MAY 2024	JUNE 2024	JULY 2024	AUG 2024
Total Page Followers	556	579	585	601	626	642
Post Reach this Period (# of people who saw post)	3324	5,647	5024	5213	5510	6261
Post Engagement this Period (# of reactions, comments, shares)	413	724	621	599	609	512

Esprit Place Family Resource Centre	MAR 2024	APR 2024	MAY 2024	JUNE 2024	JULY 2024	AUG 2024
Total Page Followers	186	190	192	192	193	196
Post Reach this Period (# of people who saw post)	241	310	299	421	526	1782
Post Engagement this Period (# of reactions, comments, shares)	127	43	67	102	26	91

DSSAB LinkedIN Stats https://bit.ly/2YyFHIE	MAR 2024	APR 2024	MAY 2024	JUNE 2024	JULY 2024	AUG 2024
Total Followers	462	464	467	474	478	485
Search Appearances (in last 7 days)	68	102	125	178	226	184
Total Page Views	54	30	56	26	26	26
Post Impressions	697	846	773	1089	1251	1241
Total Unique Visitors	25	12	22	15	11	13

Instagram - Esprit Place Family Resource Centre https://www.instagram.com/espritplace/	MAR 2024	APR 2024	MAY 2024	JUNE 2024	JULY 2024	AUG 2024
Total Followers	64	74	83	85	86	93
# of accumulated posts	21	23	25	27	29	34

Licensed Child Care Programs

Total Children Utilizing Directly Operated Child Care in the District July 2024

Age Group	Fairview ELCC	First Steps ELCC	Highlands ELCC	Waubee ELCC	HCCP	Total
Infant (0-18M)	2	1	0	2	15	20
Toddler (18-30M)	8	4	15	10	24	61
Preschool (30M-4Y)	15	11	20	41	43	130
# of Active Children	25	16	35	53	82	211

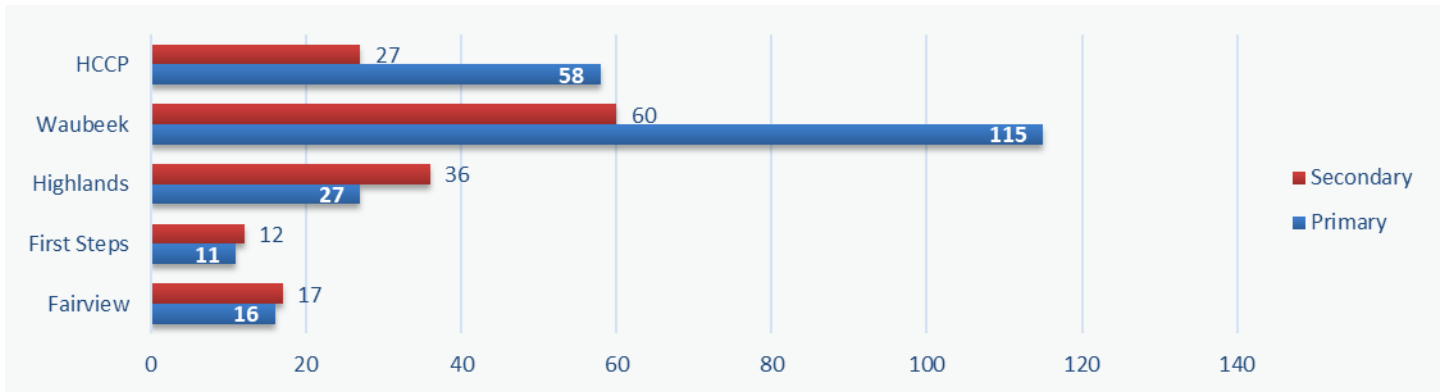
Programs have been able to keep enrollments steady for the summer months to meet the staffing challenges so staff can take some summer vacations. Waubee ELCC completed the licensing revisions and has transferred all the children over to 66A Waubee Street.

School Age Programs July 2024

Location	Enrollment	Primary Waitlist	Secondary Waitlist
Mapleridge After School	26 enrolled for Sept	8	0
Mapleridge Before School	8 enrolled for Sept	0	0
Mapleridge Summer Program	12	N/A	N/A
Sundridge Centennial After School	10 enrolled for Sept	2	0
Home Child Care	42	6	1
# of Active Children	54		

Mapleridge summer program was at capacity for July and August. Both Mapleridge and Sundridge After School Programs are enrolled to capacity and ready to reopen September 2nd.

Directly Operated Child Care Waitlist by Program July 2024



These waitlist numbers are not reflective of the actual need in the district and are duplications as most families apply to more than one licensed child care program. Child care supervisors have been communicating with families on the waitlists to see what their current needs are as we transition to the new District of Parry Sound Child Care Application Portal (OneHSN).

Inclusion Support Services July 2024

Age Group	EarlyON	Licensed ELCC's	Monthly Total	YTD Total	Waitlist	New Referrals	Discharges
Infant (0-18M)	0	3	3	4	2	1	0
Toddler (18-30M)	1	2	3	12	4	1	0
Preschool (30M-4Y)	2	33	35	45	3	1	1
School Age (4Y+)	9	31	40	27	5	0	2
Monthly Total	12	69	81	-	14	3	3
YTD Total	13	75	-	88	36	28	13

EarlyON Child and Family Programs July 2024

Activity	Monthly Total	YTD
Number of Children Attending	913	7089
Number of New Children Attending	48	271
Number of Adults Attending	590	5586
Number of Virtual Programming Events	4	65
Number of Engagements through Social Media	1273	4392
Number of Views through Social Media	21659	95796

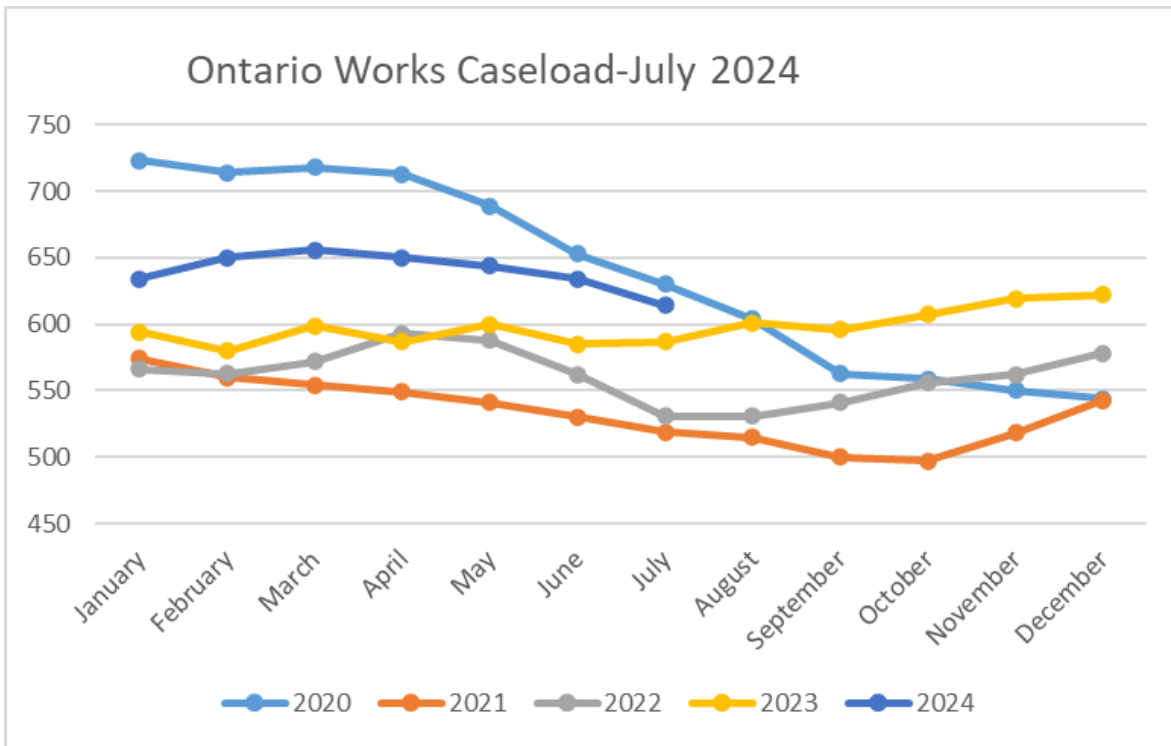
Funding Sources for District Wide Childcare Spaces - July 2024

Funding Source - Active	# of Children	# of Families
CWELCC*	71	66
CWELCC Full Fee	188	187
Extended Day Fee Subsidy	23	22
Fee Subsidy	105	75
Full Fee	9	8
Ontario Works	5	4
Total	401	362

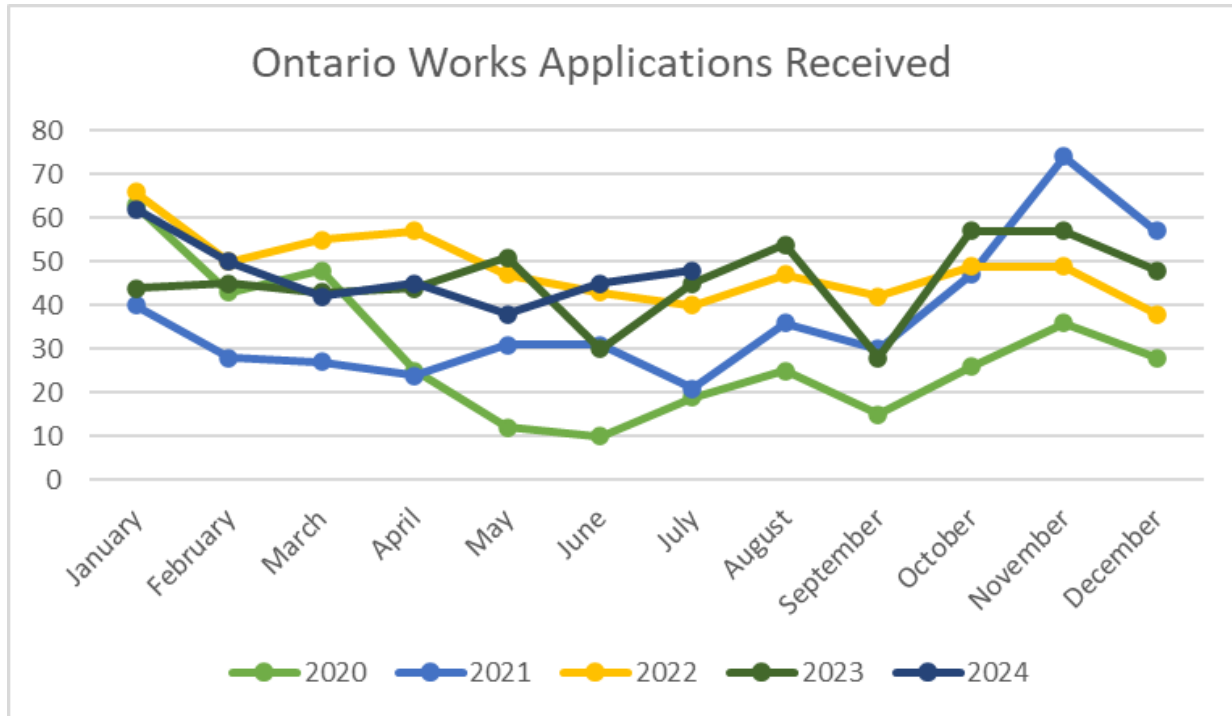
Exits	# of Children	# of Families
Fee Subsidy	4	3
CWELCC Full Fee	2	2
Extended Day Fee Subsidy	2	2
Total	8	7

Funding Source - New	# of Children	# of Families
CWELCC*	2	2
CWELCC Full Fee	6	6
Extended Day Fee Subsidy	18	17
Fee Subsidy	76	53
Full Fee	1	1
Ontario Works	4	3
Total	107	82

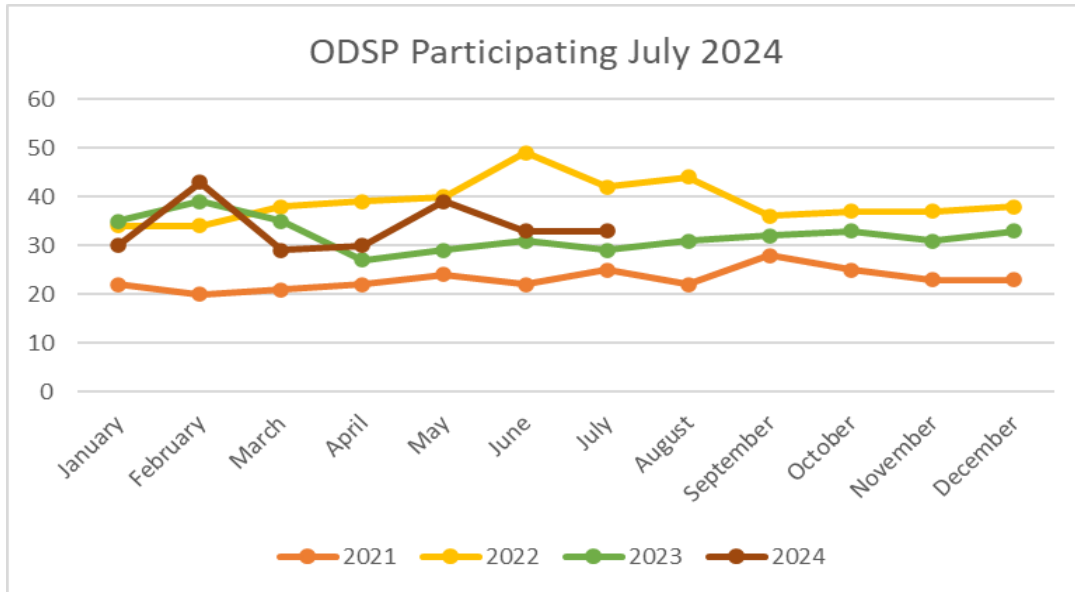
* CWELCC: Canada-Wide Early Learning Child Care; eligible for children 0 - 6



Ontario Works Intake - Social Assistance Digital Application (SADA) & Local Office Ontario Works Applications Received

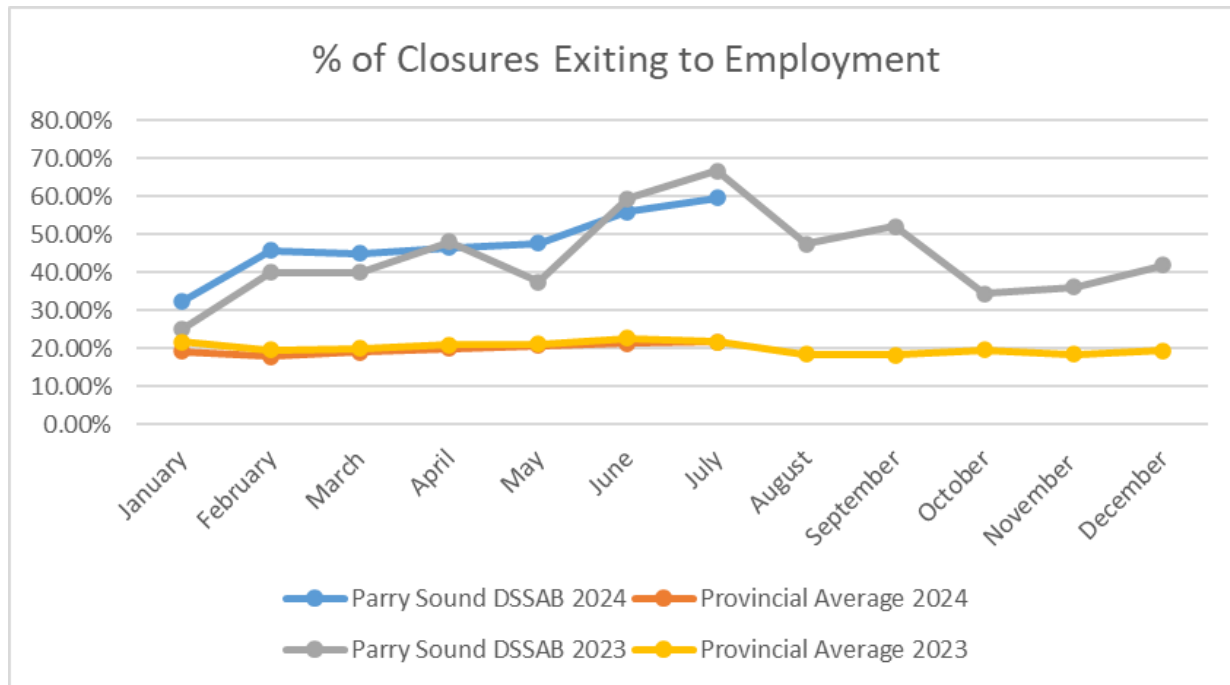


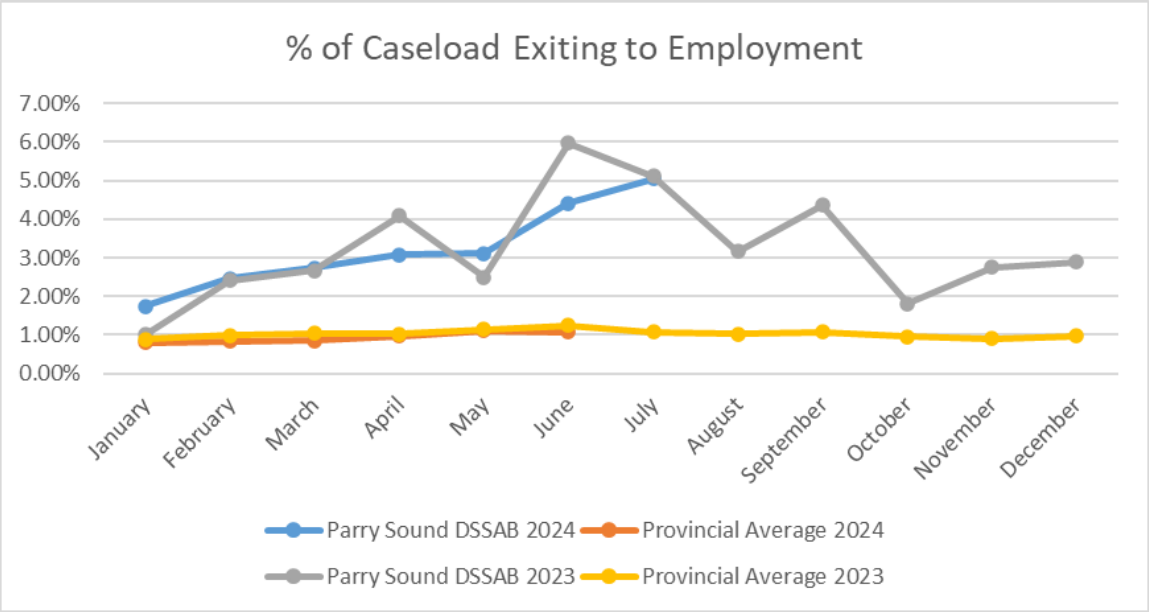
ODSP Participants in Ontario Works Employment Assistance



The OW Caseload continues to trend down to **614**. We are supporting **33** ODSP participants in our Employment Assistance program. We also have **58** Temporary Care Assistance cases. We received **48** Ontario Works Applications, 40 (80%) of which were online through SADA and managed through IBAU in the month of July..

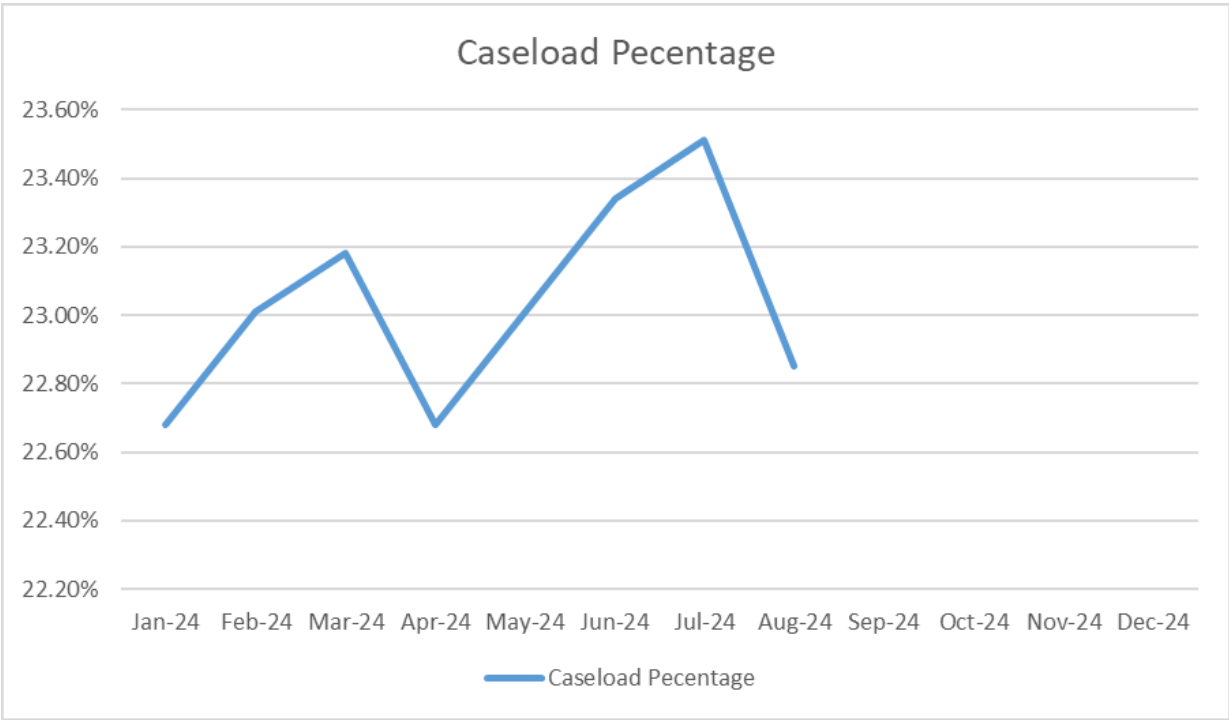
Employment Assistance & Performance Outcomes



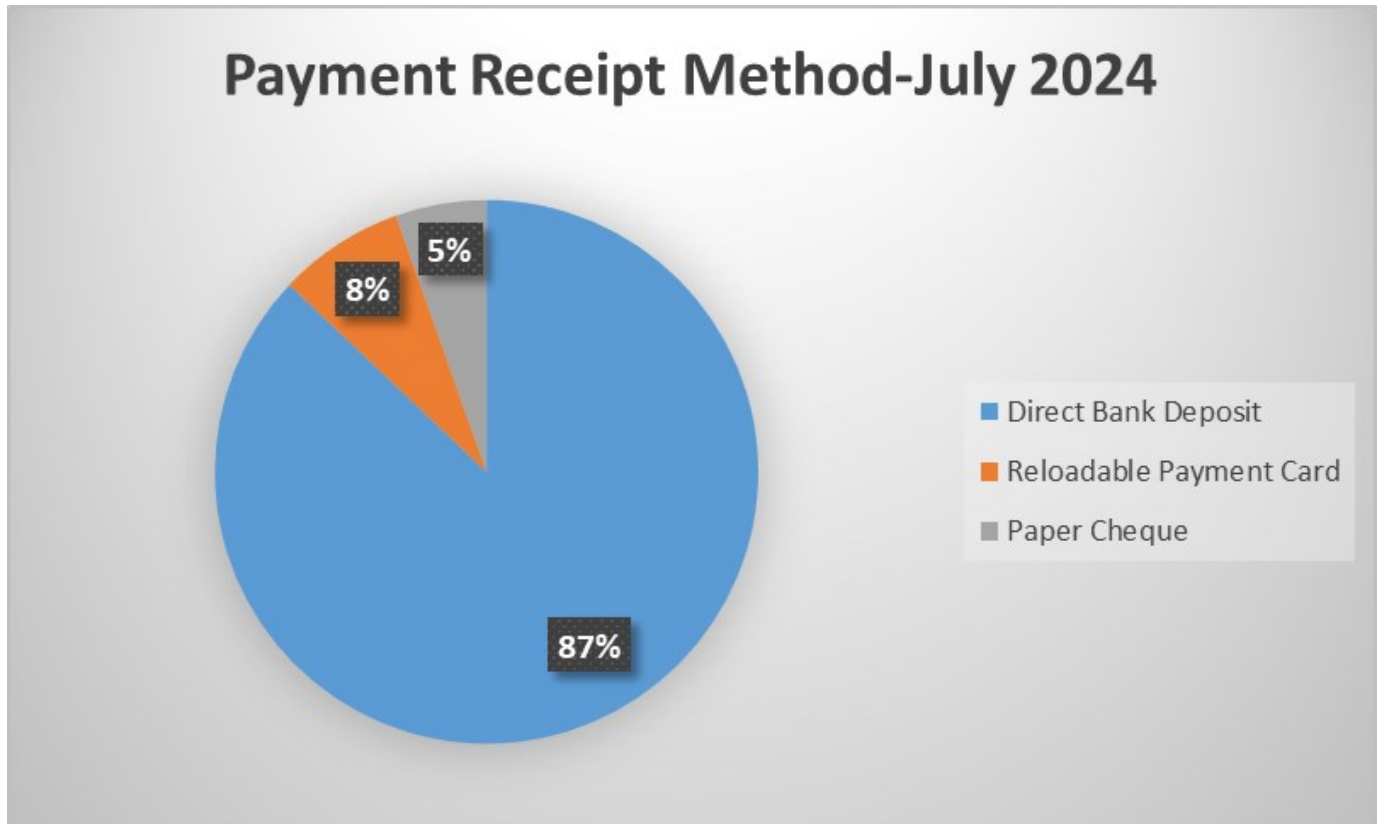


We continue to perform well in our Employment Outcomes. We remain at or near our 2023 levels and remain well above the provincial average.

MyBenefits Enrollment 2024



DBD Enrollment



Housing Stability Program - Community Relations Workers

Support

All services performed, provided, or arranged by the Homelessness Prevention Program staff to promote, improve, sustain, or restore appropriate housing for individuals active with the Homelessness Prevention Program, periodically within the month, not requiring intense case management.

July 2024 Income Source	East	West
Senior	12	14
ODSP	12	26
Ontario Works	5	20
Low Income	23	25

Intense Case Management

Intense Case Management involves the coordination of appropriate services and the provision of consistent and on-going weekly supports, required by the individual to obtain, and sustain housing stability.

July 2024 Income Source	East	West
Senior	12	18
ODSP	18	14
Ontario Works	14	15
Low Income	9	35

Contact/Referrals

July 2024	East	West	YTD
Homeless	0	3	29
At Risk	1	2	53
Program Total (Esprit In Shelter Clients calculated in Homelessness Numbers)			82
Esprit Outreach Homeless	0	0	0
Esprit Outreach at Risk	0	0	0
Esprit in Shelter	1		3

Short Term Housing Allowance

	Active	YTD
July 2024	6	11

Housing Stability: Household Income Sources and Issuance from HPP:

July 2024 Income Source	Total	HPP
Senior	1	\$1000.00
ODSP	9	\$2403.66
Ontario Works	1	\$5331.59
Low Income	5	\$1180.58

July 2024 Reason for Issue	Total
Rental Arrears	\$1500.00
Utilities/Firewood	\$2180.58
Transportation	\$115.00
Food/Household/Misc	\$6120.25
Total	\$9915.83

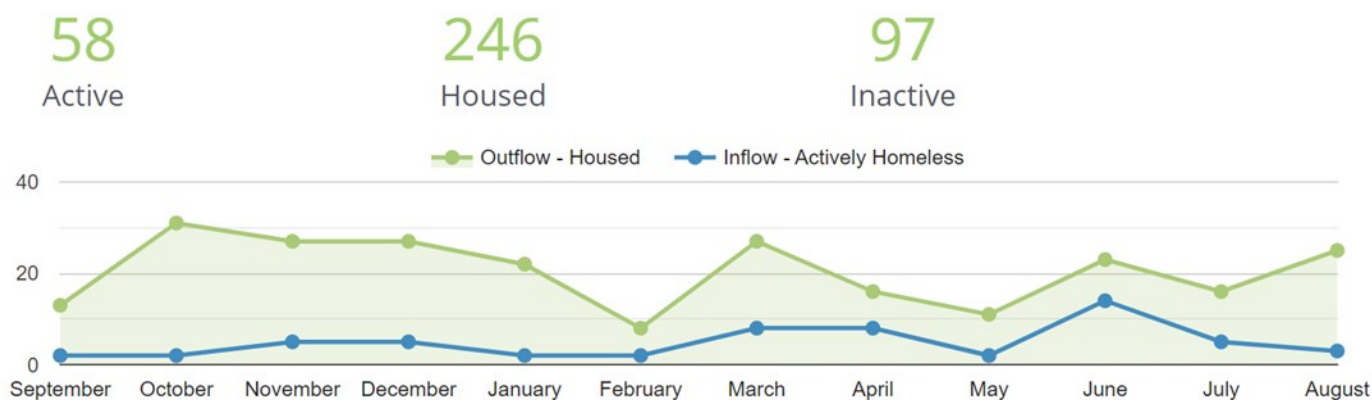
Ontario Works: Household Income Sources and Issuance from HPP

July 2024 Income Source	Total	HPP
Senior	2	\$1047.04
ODSP	13	\$9098.89
Ontario Works	8	\$5787.59
Low Income	7	\$7040.28

July 2024 Reason for Issue	Total
Rental Arrears	\$4969.20
Utilities/Firewood	\$2227.62
Transportation	\$772.87
Food/Household/Misc.	\$14721.61
Emergency Housing	\$282.50
Total	\$22,973.80

By-Name List Data

September 1, 2021– July 31, 2024



Housing Programs

Social Housing Centralized Waitlist Report July 2024

	East Parry Sound	West Parry Sound	Total
Seniors	53	146	199
Families	117	465	582
Individuals	551	183	734
Total	721	794	1515
Total Waitlist Unduplicated			445

Social Housing Centralized Waitlist (CWL) 2023 - 2024 Comparison Applications and Households Housing from the CWL

Month 2023	New App.	New SPP	Cancelled	Housed	SPP Housing	Month 2024	New App.	New SPP	Cancelled	Housed	SPP Housing
Jan	5	1	13			Jan	3		2	1	
Feb	5	1	10			Feb	5		11	1	
Mar	6		35			Mar	7		3	3	
Apr	11		17	6		Apr	10	1	7		
May	13	2	9	2		May	4	1	5	1	
June	9	1	2	1		June	1		15	3	
July	5	1	5	1		July	9	1	19		
Aug	14	1	3	1		Aug					
Sept	12		4			Sept					
Oct	8	1	1	4	2	Oct					
Nov	12		3			Nov					
Dec	1		2	3	3	Dec					
Total	101	8	104	18	5	Total	39	3	62	9	

SPP = Special Priority Applicant

- Housing Programs approved 9 new applications to the centralized waiting list in the month of July, with 1 application being approved Special Priority Placement.
- We are wrapping up our annual waitlist update and had 19 applications cancelled for varying reasons. Some of these reasons include: requested cancellations, arrears with housing providers, no contract, and income in excess.

Parry Sound District Housing Corporation July 2024

Activity for Tenant Services

	Current	YTD
Move outs	0	23
Move in	1	21
L1/L2 forms	0	4
N4 - notice of eviction for non payment of rent	1	3
N5 - notice of eviction disturbing the quiet enjoyment of the other occupants	1	3
N6 - notice of eviction for illegal acts or misrepresenting income for RGI housing	0	0
N7 - notice of eviction for willful damage to unit	0	1
Repayment agreements (formal & informal)	0	44
No Trespass Order	0	4
Tenant Home Visits	28	207
Mediation/Negotiation/Referrals	18	116
Tenant Engagements/Education	1	26

Property Maintenance & Capital Projects

July 2024

Pest Control		3 buildings are currently being inspected monthly for bedbugs; 6 units have been treated for bedbugs
Vacant Units	13	one-bedroom (10); multiple bedroom (3) (asbestos abatement, and significant repair contributes to longer vacancy times)
Vacant Units - The Meadow View	6	5-one bedroom, 1-studio vacant
After Hours Calls		Fire Supervisory Signal trouble reset, partial power outage in unit, hot water tank trouble, bathroom light flickering, laundry door locked, smoke detector batteries, leak under sink, water in basement
Work Orders	92	Purchase Orders were created for maintenance work and related materials
DSSAB Ticket	44	DSSAB Tickets are logged for maintenance or repairs required for any of the DSSAB buildings (separate from the Housing Stock)
Annual Inspections	1	One apartment building

Capital information is captured in Quarterly Reports.

Esprit Place Family Resource Centre

Emergency Shelter Services	July 2024	YTD
Number of women who stayed in shelter this month <i>This month's stats include women who were housed in a hotel</i>	1	31
Number of children who stayed in the shelter this month <i>This month's stats include women who were housed in a hotel</i>	0	14
Number of hours of direct service to women (shelter and counselling)	17	853
Number of days at capacity	0	0
Number of days over capacity	0	0
Overall capacity %	-	-
Resident bed nights (women & children)	-	-
Phone interactions (crisis/support)	32	209

- Please note: Esprit Place closed for renovations mid April, statistics are reflective of minimum occupancy during closure preparations, but accurately reflect outreach and business day crisis line management.
- We are also currently housing 2 families in transitional housing units.

Transitional Support	July 2024	YTD
Number of women served this month	3	7
Number of NEW women registered in the program	3	6
Number of public ed/groups offered	0	0

Child Witness Program	July 2024	YTD
Number of children/women served this month	3	7
Number of NEW clients (mothers and children) registered in the program	1	4
Number of public ed/groups offered	1	1

To Support Ontario's Forest Industry in the 2025 Ontario Budget

WHEREAS, the Federation of Northern Ontario Municipalities (FONOM) recognizes how vital the Forestry Industry is to the Economy in Ontario;

WHEREAS, the success of the forest sector is critical to the economic and social prosperity of Ontario communities, employing 137,000 people;

WHEREAS, the forest industry has invested over \$3.8 billion in Ontario since 2018;

WHEREAS, Ontario has an opportunity to market global investment in the bioeconomy, similar to critical minerals and electric vehicle manufacturing, and become a leading international jurisdiction;

WHEREAS, over the last 20 years, the North American pulp and paper sector has seen a significant rationalization in production capacity, with investment dollars going to competing international jurisdictions;

WHEREAS, in the last year, Ontario has seen three pulp, paper, and containerboard mills idle or close, negatively impacting communities and the solid wood mills that depend on these facilities as markets for mill by-products and pulpwood;

WHEREAS, U.S. tariffs on softwood lumber are expected to double in 2025, to approximately 30%;

WHEREAS, Ontario should work with federal colleagues to pursue a softwood lumber settlement that works in the best interests of Ontario lumber producers and advocate for a financial backstop;

WHEREAS, Ontario has an opportunity to procure greater amounts of energy (i.e., electricity, heat, fuels, biochar, etc.) from forestry by-products and forests to assist in heavy industry decarbonization and Ontario's forecasted electricity demands;

WHEREAS, Ontario's successful and oversubscribed *Forest Biomass Program* should continue post-2027;

WHEREAS, Ontario will actively seek investment to restart idled softwood kraft lines in Ontario and Quebec to provide immediate relief for some sawmill producers;


WHEREAS, Ontario's \$10 million *Sawmill Chip Program*, ending March 25, 2025, will likely need to continue and expand in the absence of an immediate restart of a currently idled pulp mill to avoid curtailments at solid wood facilities;

WHEREAS, 5-year bilateral power purchase agreements (PPAs) with forest biomass-fired electrical generation facilities are insufficient and should be expanded both in terms of length and volume to provide communities, industry, and workers with a certain future;

WHEREAS, the public *Forest Access Roads Funding Program*, which provides for the public use of Ontario's forests, should be increased to \$75 million/year to reflect inflationary pressures and support legacy infrastructure upgrades (i.e., roads, bridges, and water crossings).

BE IT RESOLVED THAT the Federation of Northern Ontario Municipalities (FONOM) support the implementation of the Ontario Forest Industries Association's 2025 Ontario Budget Recommendations in support of attracting investment and maintaining forest operations and employment in Ontario.

FURTHER BE IT RESOLVED that a copy of this Resolution be sent to Minister Vic Fedeli, Economic Development, Job Creation and Trade, Minister Graydon Smith, Natural Resources, Associate Minister Kevin Holland, Forestry and Forest Products, Minister Andrea Khanjin, Environment, Conservation and Parks, Minister Todd McCarthy, Environment, Conservation and Parks, Minister George Pirie, Mines, Minister Steven Lecce, Energy and Electrification, Associate Minister Sam Oosterhoff, Energy Intensive Industries, Minister Peter Bethlenfalvy, Finance, _____ local MPP ____, the leaders of the Opposition Parties, the Federation of Northern Ontario Municipalities, AMO, ROMA, and OFIA.



2024-25

Provincial Budget Submission

Ontario Forest Industries Association
January 8th, 2024



Ontario's Forest Industry By the Numbers

\$21B

total revenues

72.6M

trees planted

\$4.4B

contribution to the provincial GDP

300M+

seeds in aerial seeding

142,000

direct, indirect, and induced jobs

\$60M

renewal expenditures

7.2B Tonnes

Carbon Stored in Ontario's Public Forests

25.5M Tonnes

Carbon stored in wood products from Ontario's
Managed Forest

Introduction

Since 2018, the forest industry has invested 3.6 billion dollars in Ontario. Autonomous vehicles, drones, robotics, advanced chemicals, machine learning, optimization, and artificial intelligence are commonplace across our industry's operations. The pace of change and innovation will only increase as our industry meets a rising global demand for green energy and sustainable, low-carbon forest products.

An ambitious growth plan, as outlined in *Ontario's Forest Sector Strategy* (the "Strategy"), a well-managed forest resource, and an "open for business" attitude have formed the groundwork for an incredible green economic growth opportunity in northern, rural, and Indigenous communities across the province. Released in 2020, the Strategy is committed to utilizing the full annual allowable cut (AAC) of 30 million m³ by 2030, sustainably doubling the sector's current footprint.

Ontario, however, is not immune from global economic and market pressures. High inflation, rising interest rates, workforce shortages, protectionist trade policy, and declining or stagnant market segments represent significant and challenging headwinds. These are complex issues that require a whole-of-government approach. Attracting new investment, developing new products, and growing the sector are important, yet maintaining its existing footprint is essential.

Ensuring a thriving forest sector requires a fully integrated network of forest management planning, road infrastructure, competitive woodland and mill operations, a skilled workforce, and open market access. Above all else, Ontario must keep our public forests working for the people and meet the increasing global demand for sustainably sourced forest products.

To assist Ontario in navigating these complex issues, the Ontario Forest Industries Association (OFIA) has developed its 2024-25 Pre-Budget Submission to serve as a roadmap to success in Strategy implementation. Acting on the following recommendations will unlock the vast economic and environmental potential of Ontario's forest resources and contribute to a better Ontario.

Summary of OFIA's 2024-25 Recommendations

Implement *Sustainable Growth: Ontario's Forest Sector Strategy (the Strategy)*, focusing on key competitiveness measures:

- 1. Prioritize biomass and pulpwood market development to improve forest sector competitiveness and resiliency;**
- 2. Improve forest road infrastructure, leveraging private investments;**
- 3. Improve market access and maintain the effectiveness of Ontario's adaptive and sustainable forest management framework;**
- 4. Address the cumulative costs of carbon pricing;**
- 5. Position Ontario as a globally competitive jurisdiction through red tape and cost reduction;**
- 6. Develop the workforce of the future and enhance forest community livability.**

1. Prioritize biomass and pulpwood market development to improve forest sector competitiveness and resiliency.

OFIA recommends:

- a. Ensure a multi-year commitment and expansion to the \$19.6 million *Forest Biomass Fund*;
- b. Modify provincial energy policy to procure greater amounts of forest biomass-fired electricity, supporting community energy and district heating projects;
- c. Prioritize the global competitiveness of Ontario's pulp and paper sector and potential commercialization of innovative products and advanced chemicals;
- d. Incentivize greater use of low-carbon forest biomass within industrial (e.g., steel, mining, chemical, and forestry facilities) processes through Ontario's Emission Performance Standard (EPS) program and innovation funding.

Every year, a sustainable yield of approximately 14 million m³ of timber is harvested from Ontario's managed public forest. This material works through a highly integrated network of mills and facilities, producing a wide range of products, materials, and secondary products.

Market development within biomass and pulpwood markets is perhaps the greatest opportunity to enhance the supply chain and bolster competitiveness across Ontario's forest industry. Alternatively, a contraction within this market segment poses a significant threat to the future viability of the entire forest sector.

Canada used to be the largest market pulp-producing country in the world but continues to lose share to lower-cost mills in other regions. While Ontario's Northern Bleached Softwood Kraft (NBSK) remains highly sought after for its desirable technical properties, some facilities require significant capital investments to stay competitive. North America competes with low-cost international jurisdictions like Southeast Asia and South America, which have seen significant capital investment in new mills and intensively managed tree plantations over recent years.

The OFIA strongly supports initiatives such as Ontario's \$19.6 million *Forest Biomass Program* and *Forest Sector Investment and Innovation Program* that aim to maximize the use of wood residuals, reduce the need for carbon-intensive fuels, and avoid unnecessary pressures on landfills. Ensuring the success of these programs will help sustain the circular bioeconomy and the integration of Ontario's forest sector. Government support for existing pulp, paper, and biomass facilities is essential to the sector's long-term success.

Bioenergy production, the most deployable and scalable forest biomass technology currently available, presents an enormous opportunity to assist in this goal. Increasing volumes within existing power purchase agreement (PPA) generation facilities, developing community projects, supporting district heating projects, and incentivizing the use of forest biomass in other industrial processes are not only opportunities but are essential to the success of the industry.

2. Improve forest road infrastructure, leveraging private investments.

The OFIA recommends the following to improve Ontario's *Forest Access Roads Funding Program*:

- a. Make an inflationary adjustment of \$15 million/year;
- b. Make a \$5.6 million/year increase to address end-of-life road, bridge, and water crossing infrastructure.

The forest industry builds and maintains public forest infrastructure on behalf of the people of Ontario. This public infrastructure provides essential social, cultural, wellness, and economic opportunities for First Nations and all citizens of Ontario by providing access to the Province's abundance of parks, natural spaces, working forests, critical minerals, and communities. Thousands of Ontario citizens, businesses, anglers, hunters, cottagers, and emergency services depend on a safe and well-maintained public forest road network.

The current funding envelope of \$54 million for the roads program is no longer adequate to meet the infrastructure needs of public and private users of Ontario's forest road infrastructure. Since 2018, the road building and maintenance sector has seen exceptionally high inflation – increased fuel, equipment, and wage costs have significantly weakened the program's purchasing power over the last six years.

Through a comprehensive survey of all forest managers in the province, we estimate a \$20.6 million/year funding deficit. This data reflects annual road maintenance, inflation, and replacing end-of-life bridges, water crossings, and roads.

Improving this program will provide an incredible economic development opportunity for all northern and rural communities, Indigenous and non-Indigenous, right across the province.

3. Improve market access and maintain the effectiveness of Ontario's adaptive and sustainable forest management framework.

OFIA recommends:

- a. Continue to defend Ontario softwood lumber producer's interests in the ongoing trade dispute with the United States;
- b. Work with industry to address non-tariff trade barriers, e.g., "deforestation-free" procurement bills and "forest degradation" initiatives;
- c. Continued implementation of the *Ontario-Canada Boreal Caribou Conservation Agreement*, focusing on caribou range-boundary review and other scientific methods to assess self-sustaining caribou populations;
- d. Work with the OFIA and forest managers to explore potential contributions to Other Effective Area-Based Conservation Measures (OECMs);
- e. Work with the OFIA and forest managers to ensure forest management guidance supports the objectives of Ontario's *Forest Sector Strategy*.

Governments play an essential role in maintaining a positive reputation with customers and honouring commitments to reduce trade barriers within critical export markets. Over \$800 million of Ontario softwood lumber producer's money is on deposit in the U.S. Treasury due to the current iteration of the dispute. This is money that could be re-invested into Ontario facilities and communities. We ask Ontario to continue the rigorous legal defence of its programs and stumpage system, which is currently being investigated by the U.S. Department of Commerce. This issue needs to be raised at every opportunity with Canadian and American officials and viewed as a top diplomatic priority.

Members of the OFIA remain committed to upholding the highest standards of sustainable forest management to maintain ecological processes and conserve biological diversity. We strongly encourage the Ontario government to continue communicating our adaptive forest management framework's effectiveness to the federal government, stakeholders, and defending our industry in the face of misinformation and activist campaigns.

Ensuring our forests remain resilient under a changing climate requires human intervention through sustainable forest management. In pursuing a Federal protected area target, we are concerned that Ontario could erode the working forest landscape. Ontario must carefully consider how protected areas, OECMs, and ecological offsetting will impact the forest industry. We ask MECP and the MNRF to work with us to ensure the forest sector is fully recognized for its contributions to conservation and avoid unintended economic and environmental consequences.

Non-tariff trade barriers, such as "deforestation-free" procurement bills in New York and California, concern our industry. We ask that you continue working with your federal counterparts and state legislators to defend Ontario's world-class forest management system.

4. Address the cumulative costs of carbon pricing

OFIA recommends:

- a. Finalize the proposed approach to the redistribution of EPS proceeds to eligible facilities;
- b. Ensure projects beyond the property limits of facilities are eligible to receive EPS proceeds;
- c. Consider options to mitigate the impacts of the federal carbon fuel charge to the forest sector, evaluating the potential for a made-in-Ontario program.

The OFIA supports an Ontario-based carbon pricing program, and this long-term planning will provide stability for businesses looking to invest in Ontario. We believe that Ontario is better positioned to understand the needs and context of Ontario's emitters.

The world's leading carbon reduction jurisdictions have only achieved such significant progress due to massive increases in the use of forest biomass within industrial processes, combined heat and power, district heating, and electrical generation. Forest biomass is also a much more price-stable source of energy, something that has been highly beneficial to European countries. We view the EPS program as an incredible opportunity to position Ontario as one of these leaders and incentivize increased use of this valuable and sustainable material.

We strongly support using proceeds to create a fund to support research and development into decarbonization and implementing capital-intensive, low-carbon technologies. As an industry, we have made significant progress and investments in decarbonizing operations. Since 1990, Ontario's pulp and paper industry has reduced its greenhouse gas emissions by 56%. Addressing the remaining high-emitting processes will require new research, significant technological advancement, and large capital expenditures.

Re-injecting EPS proceeds into the industry will fast-track the adoption of new technologies and assist companies in making further investments in Ontario. Developing an Ontario fuel surcharge to replace the federal program would provide access to a larger pool of funds to help in this transition.

In parallel, we are concerned that the proposed federal *Clean Fuels Standard* will compound the impacts of the federal fuel surcharge on forestry operations and transportation. There presently are no viable alternatives to decarbonize the sector. We strongly encourage the government to consider ways to collaborate and support the industry through this transition.

5. Position Ontario as a globally competitive jurisdiction through red tape and cost reduction

OFIA recommends:

- a. Ensure government initiatives align with the goals and objectives of the *Forest Sector Strategy* to reduce cost and administrative burden to the sector;
- b. Establish service standards, improve service delivery, and remove the need for low-risk approvals;
- c. Adjust and make permanent the 'fixed' portion of Crown dues for poplar and white birch stumpage to ensure that the rate is consistent with other provincial jurisdictions;
- d. Reduce current electricity costs while maintaining and enhancing existing energy programs (e.g., the Northern Energy Advantage Program, the Industrial Conservation Initiative, the Interruptible Rate Pilot, and the Industrial Electricity Incentive Program).
- e. Lower costs and reduce carbon emissions by increasing payloads on tractor-trailer configuration.
- f. Make the current reduction in provincial fuel tax permanent.

The OFIA fully supports this government's focus on red tape reduction and working together to reduce barriers.

The OFIA has repeatedly flagged cost competitiveness, the speed with which we conduct business, and streamlined approval processes as themes that continue to inhibit global competitiveness and negatively impact wood supply access. Initiatives (the Strategy, provincial policy working groups (TAT, SID, FMPAG), and policy changes) have supported a provincial mandate to reduce red tape and administrative burden. More work on these projects is required for the Strategy to succeed.

Burdensome and lengthy approval processes are a problem for the industry across all business areas. The lack of enforceable service standards has been raised within the industry's mill environment, forest management planning and operations, transportation, and human resource departments. Approvals are either unnecessary (e.g., low-risk), duplicative, or take excessive time.

We look forward to working with various ministries to address these issues in upcoming red-tape reduction bills.

The OFIA is thankful for the continued extension of gas and fuel tax cuts, ending June 30th, 2024. We hope to see this excellent initiative continue past the current expiration date.

6. Develop the workforce of the future and enhance forestry community livability

OFIA recommends:

- a. Establishing a new "*Forestry Truck Driver Experience Grant*" to offset high insurance costs preventing new drivers from entering the industry;
- b. Recognize and streamline foreign credentials and commercial truck driving licenses;
- c. Remove the *Non-Resident Speculation Tax* from northern, rural, and remote communities.
- d. Continued investments into northern, rural, remote, and Indigenous communities.

Ontario's forest industry is hiring. Developing a sustainable workforce of the future will be essential for our industry's continued success and achieving the Strategy's goals. We ask the Ontario government to continue supporting the work being done with colleagues at the MNR, the Ministry of Economic Development, Job Creation and Trade, and the Ministry of Labour, Immigration, Training, and Skills Development to fast-track new workers and new Canadians with relevant skillsets into the forestry workforce.

Transportation costs have increased significantly over the last six years, and trucking capacity has decreased. Increased capital entry costs, insurance, tire and fuel costs, and an escalating carbon tax are contributing to the trucking crisis within the industry. Furthermore, increased driver training costs, underwriting barriers, and premiums restrict new entrants while we manage an ageing and retiring workforce. We ask the Ontario government to work with the industry, licensing, insurance, and training agencies to develop a comprehensive strategy to alleviate the current trucking shortage.

The OFIA has partnered with Forests Ontario on *Bridging the Gap Between Ontario's Youth & the Provincial Forest Sector*, an Employment Ontario research project. This project investigated job vacancies and training requirements within the sector and provided critical insights into youth perceptions of employment within the forest industry.

The livability of forestry-dependant communities is central to attracting a new workforce. Continued healthcare, education, affordable daycare, and housing investments are necessary to ensure that all Ontarians enjoy the same quality of life. For example, the Non-Resident Speculation Tax (NRST) was intended to deter non-resident investors from speculating on the province's housing market. However, the NRST acts as a barrier to foreign workers filling critical roles in Ontario's small, northern, rural, and remote communities. This was clearly never the program's intent, and we ask that it be corrected.

This government has already invested substantially in infrastructure across the north, including roads and improved internet and cellular coverage, and we look forward to seeing that investment continue. In an increasingly digital age, communities across the north must have

strong technological and built infrastructure. Forestry-dependent communities must become more competitive in drawing residents, particularly new Canadians, through programs such as the *Rural and Northern Immigration Pilot*. The Province needs to consider incentivizing living in the north and enhancing the quality of life for those already there.

Conclusion

The forest sector is integral to Ontario's history and critical to its economic, social and environmental prosperity. OFIA strongly believes we can create a better Ontario through working forests, leveraging visionary policies such as *Sustainable Growth: Ontario's Forest Sector Strategy*. We look forward to continuing productive dialogue and supporting sustainable economic recovery initiatives with the Ontario government.

RESOLUTION NO.: 2024-105DATE: October 16, 2024CARRIED: ✓DEFEATED: **MOVED BY:****DIVISION LIST****FOR****AGAINST**Councillor Blower

Councillor Blower

Councillor Constable

 SECONDED BY:

Councillor Hamer

Councillor Ryman

 Councillor Ryman

Mayor Robinson

WHEREAS the Parry Sound Area Planning Board is the delegated authority for the Corporation of the Municipality of McDougall with respect to Consents, plans of subdivision/condominium and validation applications.;

AND WHEREAS the Municipality of McDougall seeks autonomy in land use planning that would prevent delays and speed up the planning process within its boundaries.;

AND WHEREAS the Municipality of McDougall has a full time Professional Planner on staff;

NOW THEREFORE BE IT RESOLVED that the Council of the Corporation of the Municipality of McDougall officially request the Minister of Municipal Affairs and Housing remove the Municipality of McDougall from the Parry Sound Area Planning Board and grant the Council of the Municipality of McDougall the power to give approvals with respect to Consents, plans of subdivision/condominium and validation applications within the Municipality of McDougall municipal borders.;

AND FURTHERMORE that a copy of this resolution be sent to Paul Calandra, Minister of Municipal Affairs and Housing, Graydon Smith, MPP Parry Sound-Muskoka, the Parry Sound Area Planning Board and its member municipalities.

MAYOR

Good Roads

Wednesday, October 09, 2024

To: Township of McKellar Head of Council and Council Members

Sent via email to: clerk@mckellar.ca

Subject: Establishment of an Ontario Rural Road Safety Program

Too many Ontarians are being seriously injured or killed on our roads.

In 2023, there were 616 people killed and 36,090 people injured. The number of fatalities is up nearly 20% in the last ten years.

In 2021, the most recent year of complete data from MTO's *Ontario Road Safety Annual Report* (ORSAR), there were 561 fatalities – 426 of which occurred on municipal roads. While rural Ontario only represents 17% of the province's population, 55% of these deaths occurred on rural roads. By any measure, Ontario's rural roads are disproportionately more dangerous.

At the same time, municipal insurance premiums continue to increase. With no plausible reform being considered for joint and several liability, municipalities need to find innovative means for managing risk, particularly on their roadways,

To deal with this crisis, Good Roads has designed a multifaceted rural road safety program and have been in discussions with the Ministry of Transportation to fund it. The program would target a municipality's most dangerous roads, perform road safety audits, and install modern safety infrastructure that prevents serious injuries and save lives. This program is designed to be cost effective while also providing rural municipalities with a direct means for addressing risk associated with their roadways.

Good Roads has proposed leading a five-year \$183 million program that leverages our 131 years of municipal road expertise and our industry partnerships to quickly put in place the solutions that will address some of Ontario's most dangerous roads.

Good Roads is seeking support to address these preventable tragedies.

If the Township of McKellar would be interested in pursuing this, a Council resolution similar to the example below should be adopted and sent to the Premier and the Minister of Transportation:

WHEREAS official statistics from the Government of Ontario confirm that rural roads are inherently more dangerous than other roads;

AND WHEREAS, despite only having 17% of the population, 55% of the road fatalities occur on rural roads;

AND WHEREAS, rural, northern, and remote municipalities are fiscally strained by maintaining extensive road networks on a smaller tax base;

AND WHEREAS, preventing crashes reduces the burden on Ontario's already strained rural health care system;

AND WHEREAS, roadway collisions and associated lawsuits are significant factors in runaway municipal insurance premiums. Preventing crashes can have a significant impact in improving municipal risk profiles;

THEREFORE, BE IT RESOLVED THAT the Township of McKellar requests that the Government of Ontario take action to implement the rural road safety program that Good Roads has committed to lead. It will allow Ontario's rural municipalities to make the critical investments needed to reduce the high number of people being killed and seriously injured on Ontario's rural roads; and

FURTHER THAT a copy of this resolution be forwarded to Premier Doug Ford, Hon. Prabmeet Sarkaria, Minister of Transportation, Hon. King Surma, Minister of Infrastructure, Hon. Rob Flack, Minister of Agriculture, Hon. Lisa Thompson, Minister of Rural Affairs, Hon. Trevor Jones, Associate Minister of Emergency Preparedness and Response, and Hon. Sylvia Jones, Minister of Health, and Good Roads; and

FURTHER THAT this resolution be circulated to all municipalities in Ontario requesting their support.

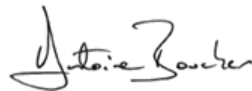
If you have any questions regarding this initiative please contact Thomas Barakat, Good Roads' Manager of Public Policy & Government Relations, at thomas@goodroads.ca at your convenience.

Sincerely,



Scott R. Butler

Executive Director



Antoine Boucher
President

Good Roads Board of Directors

**Municipality of Tweed Council Meeting
Council Meeting**



Resolution No. 229
Title: Councillor P. Valiquette
Date: Tuesday, April 23, 2024

Moved by P. Valiquette
Seconded by J. Palmateer

WHEREAS it is apparent that the Ontario Government has overlooked the needs of small rural Ontario;
AND WHEREAS Ontario's small rural municipalities face insurmountable challenges to fund both upfront investments and ongoing maintenance of their capital assets including roads, bridges, water/wastewater and municipally owned buildings including recreational facilities, libraries and other tangible capital assets;

AND WHEREAS small rural Ontario's operating needs consume the majority of property tax revenue sources;

AND WHEREAS small rural municipalities (of 10,000 people or less) are facing monumental infrastructure deficits that cannot be adequately addressed through property tax revenue alone;

AND WHEREAS in 2015 the provincial government moved to standardized billing for all non-contract J.P.P. (5.1) locations;

AND WHEREAS the Ontario Government has committed \$9.1 billion to Toronto alone to assist with operating deficits and the repatriation of the Don Valley and Gardner Expressway; and \$534 million to Ottawa for the repatriation of Hwy 174;

AND WHEREAS the annual cost of the Ontario Provincial Police, Municipal Policing Bureau for small rural non-contract (5.1) municipalities is approximately \$428 million;

AND WHEREAS this annual cost is significantly less than the repatriation costs of the Gardiner Express Way, the Don Valley Parkway and Highway 174 (Ottawa Region) but provides a greater impact to the residents of the Province overall;

AND WHEREAS this will afford relief to small rural municipalities for both infrastructure and operating needs while having a minimal impact on the provincial budget;

NOW THEREFORE BE IT RESOLVED THAT The Municipality of Tweed call on the Ontario Government to immediately implement sustainable funding for small rural municipalities by reabsorbing the cost of the Ontario Provincial Police Force back into the provincial budget with no cost recovery to municipalities;

AND FURTHER, that Council direct staff to circulate this resolution to Premier Doug Ford (premier@ontario.ca), Minister of Solicitor General, Minister of Finance, and to the Association of Municipalities of Ontario (amo@amo.on.ca) and all Municipalities in Ontario.

Carried



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

COUNCIL MEETING SCHEDULE 2025

Tuesday, January 14, 2025
 Friday, January 24, 2025 (First Budget Meeting)
 Tuesday, January 28, 2025
 Tuesday, February 4, 2025
 Tuesday, February 18, 2025
 Tuesday, March 4, 2025
 Friday, March 14, 2025 (Second Budget Meeting)
 Tuesday, March 18, 2025
 Friday, March 28, 2025 (Third Budget Meeting)
 Tuesday, April 1, 2025 (Budget Adoption)
 Tuesday, April 15, 2025
 Tuesday, May 6, 2025
 Tuesday, May 20, 2025
 Tuesday, June 3, 2025
 Tuesday, June 17, 2025
 Wednesday, July 2, 2025 (*as Tuesday, July 1, 2025 is a statutory holiday*)
 Tuesday, July 15, 2025
 Tuesday, August 5, 2025
 Tuesday, August 19, 2025
 Tuesday, September 2, 2025
 Tuesday, September 16, 2025
 Tuesday, October 7, 2025
 Tuesday, October 21, 2025
 Tuesday, November 4, 2025
 Tuesday, November 18, 2025
 Tuesday, December 2, 2025
 Tuesday, December 16, 2025



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

HOLIDAY / MUNICIPAL OFFICE CLOSURE SCHEDULE

2025

New Year's Day	Wednesday, January 1, 2025
Family Day	Monday, February 17, 2025
Good Friday	Friday, April 18, 2025
Easter Monday	Monday, April 21, 2025
Victoria Day	Monday, May 19, 2025
Canada Day	Tuesday, July 1, 2025
Civic Holiday	Monday, August 4, 2025
Labour Day	Monday, September 1, 2025
Thanksgiving Day	Monday, October 13, 2025
Remembrance Day	Tuesday, November 11, 2025
Christmas Day	Thursday, December 25, 2025
Boxing Day	Friday, December 26, 2025

Christmas Closure

Wednesday, December 24, 2025 at 12:00 p.m. to Friday, January 2, 2026, inclusive.
The Office will re-open on Monday, January 5, 2026 at 8:30 a.m.

***This list does not include the Transfer Station, Library
or Public Works – Please refer to the Township's
website for Transfer Station Holiday Hours [click here](#)**



22. Unfinished Business

Date	Res. No.	Item & Description	Assigned to	Status
		Deerfield-Bay Road Upgrades	Public Works & Administration	All information provided by the Engineer was presented to the representative for the Association in Spring 2024.
		Stoney Road, Dockside Drive and Bruce Trail (Fire Route 152, 152A, 152B) Road Upgrades	Public Works & Administration	Engineer conducting road studies.
		Centre Road Reconstruction (2.9KM)	Public Works & Administration	Scheduled to commence September 2024.
		Hurdville Road Reconstruction (1.9KM)	Public Works & Administration	Engineer drafting drawings and tender for work, to be started and completed Spring/Summer 2025.
Mar. 7/23	23-204	By-law 2023-23 Being a By-law to Regulate Dogs in the Township	By-law Enforcement	By-law deferred at Dec. 19/23 meeting. BLEO to make updates and present to Council at a future meeting.
Jul. 4/23	23-470	Re-name Hart Road (formerly Fire Route 306)	Administration	Residents on road have been contacted, they are coming up with another name.
Nov. 21/23	23-726	Placement of a Dry Hydrant	Fire Department	The FC & Engineer are discussing a suitable location. A report to Council with a new location to follow.
Jan. 9/24	24-013	Purchase and Circulation of Transfer Station Permits	Administration	In-house proof to be circulated to Council for approval.
Jan. 9/24	24-017	By-law 2024-03 Adopt a Human Resources Policy	Administration	To be discussed at a future meeting in Closed Session.
Feb. 7/24	24-080	By-law 2024-15 Being a By-law to Amend the Parking By-law (with respect to fees)	By-law Enforcement	Report to Council with area Municipality fees.
Mar. 1/24	24-107	Quotations for Playground Equipment for Broadbent Ball Park	Administration	Deputy Clerk collecting surveys that have been distributed to families within the Community.
Mar. 19/24	24-160	New Fees & Charges By-law	Administration	
Sept. 3/24		Review Cemetery By-law		



October 17, 2024

In This Issue

- Get access to MIDAS!
- Ontario investing in transportation for rural communities.
- Apply for the Community Emergency Preparedness Grant Funding.
- Community Sport and Recreation Infrastructure Fund - October 29 deadline.
- Funding Available: Agricultural Workforce Equity and Diversity Initiative.
- ERO posting on Electricity Energy Efficiency Framework.
- ERO posting on Additional Residential Units Regulation.
- IESO and MNR Webinar on LT2 Procurement and Project Siting.
- ROMA 2025 Annual Conference - *Rural Routes*.
- ROMA 2025 *Rural Routes*: Exhibitor and sponsorship opportunities.
- Foundations in Planning & Advanced Land Use Planning - October virtual workshops.
- Open mic session - Ask Canoe Anything!
- LAS winter webinars.
- Geothermal Drilling and Aquifer Protection Leading Practices Guide.
- Registration open for Western Ontario Municipal Conference.
- Careers.

AMO Matters

MIDAS - the [Municipal Information & Data Analysis System](#) - provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. MIDAS converts FIR data into meaningful reports. For access, municipal elected officials and municipal staff can email MIDASAdmin@amo.on.ca.

Provincial Matters

The province is investing \$5M annually to help smaller communities build safe and reliable transit services through the new Ontario Transit Investment Fund (OTIF). Municipalities [can apply for OTIF funding](#) on an ongoing basis, with programs expected to begin in 2025.

Ontario has announced an additional \$5 million through an application-based program to help increase emergency preparedness. CEPG offers funding for equipment and services to strengthen local emergency readiness. Municipalities under 100,000 are eligible to apply. [Applications are due October 31, 2024](#).

The Ontario government's [Community Sport and Recreation Infrastructure Fund](#) will revitalize existing infrastructure and support new construction across the province. Apply by October 29, 2024 for repair and rehabilitation projects.

[Application intake](#) is open until December 3 for organizations including municipalities to support underrepresented groups in starting or growing their own agri-food business.

The Ministry of Energy is [seeking comments](#) on a proposed energy efficiency framework to improve energy affordability and expand efficiency programs offered by local distribution corporations.

The Ministry of Municipal Affairs and Housing is [seeking comments](#) on a proposed regulation that would override municipal by-laws to remove barriers to building additional residential units.

The IESO and Ministry of Natural Resources are hosting a webinar on October 22 to provide clarity on project siting and updates on the LT2 RFP. [Registration is now open](#).

Education Opportunities

Register for the ROMA 2025 Annual Conference by **October 31** to access early bird rates. For full registration and hotel information, [click here](#).

Don't be disappointed! Book your trade show booth today to ensure your participation in the 2025 ROMA Conference. Limited spaces available. Download the [exhibitor package](#) or [sponsorship package](#) today.

[Foundations in Land Use Planning](#) familiarizes participants with legislation, processes, and provides real life examples to give a deep understanding and insight into important planning matters. From a strategic perspective, [Advance Land Use Planning](#) analyzes case studies and real life examples through instructor lead instruction and group discussion.

LAS

Looking to learn more about the [Canoe Procurement Group](#)? Join the 'Ask Canoe Anything' open mic webinar on October 30 at 11am to have all your questions answered. [Click here](#) for more information and to register.

LAS has a few more webinars for the remainder of 2024. Visit our [website](#) to learn more and to register.

Municipal Wire*

On October 22 at 11am the Ontario Geothermal Association (OGA) will present leading practices to support municipal understanding of drilling processes for geo-exchange low carbon energy systems and protection of local aquifers and water supply systems. [Register here](#).

WOWC is holding its annual [Western Ontario Municipal Conference](#) in Chatham-Kent on October 25, 2024. Explore and collaborate on a wide range of topics affecting our municipalities.

Careers

[Program Analyst - Association of Municipalities of Ontario \(AMO\)](#). Closing Date: October 21, 2024.

[Chief Administrative Officer/Clerk - Township of Hornepayne](#). Closing Date: Nov 10, 2024.

[Chief Operating Officer - Kenora District Services Board](#). Closing Date: November 8, 2024

[Manager, Public and Government Relations - Peel Regional Police](#). Closing Date: October 27, 2024

[Planner II - County of Simcoe](#). Closing Date: October 25, 2024.

[Community Planning Project Manager - County of Wellington](#). Closing Date: October 20, 2024.

[Manager, Building Inspections - City of Markham](#). Closing Date: October 31, 2024.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](#) on Twitter!

AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

[Conferences/Events](#)

[Policy and Funding Programs](#)

[LAS Local Authority Services](#)

[MEPCO Municipal Employer Pension Centre of Ontario](#)

[ONE Investment](#)

[Media Inquiries](#)

[Municipal Wire, Career/Employment and Council Resolution Distributions](#)



October 24, 2024

In This Issue

- Applications open for AMO's 2025 Youth Fellowship Program!
- Ontario investing in transportation for rural communities - apply today!
- Community Emergency Preparedness Grant.
- Community Sport and Recreation Infrastructure Fund - October 29 deadline.
- Funding available: Agricultural Workforce Equity and Diversity Initiative.
- ERO posting on Electricity Energy Efficiency Framework.
- ERO posting on Additional Residential Units Regulation.
- Intake announcement - Canada Housing Infrastructure Fund.
- Applications open for Codes Acceleration Fund.
- New fire weather projections app.
- ROMA 2025 Annual Conference - *Rural Routes*.
- ROMA 2025 *Rural Routes*: Exhibitor and sponsorship opportunities.
- Open mic session - Ask Canoe Anything!
- Registration open for Western Ontario Municipal Conference.
- Careers.

AMO Matters

AMO is seeking applicants for its 2025 Youth Fellowship Program. Please share this opportunity with students and youth interested in local government, governance, and the health of our democracy. Through this Fellowship, participants learn about municipal governance and policy while gaining exposure to real-time issues facing Ontario's municipalities. [Applications](#) are due October 29.

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Federal Matters

The \$6 billion Canada Housing Infrastructure Fund launches with \$1 billion for direct municipal and Indigenous infrastructure projects supporting housing-enabling infrastructure. Visit the [CHIF website](#) for [application details](#) and upcoming webinars.

The [Codes Acceleration Fund](#) (CAF) is open to projects geared towards accelerating the adoption and implementation of the higher tiers of the national model energy codes or other mandatory energy regulations. Approximately \$30M in funding available.

The [Canadian Centre for Climate Services](#) launched a new [online app](#) that projects future fire weather conditions. [Register here](#) by November 1 for the November 6 webinar.

Education Opportunities

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Careers

[Senior Advisor, Regional & Community Engagement - The Independent Electricity System Operator](#).

Closing Date: November 18, 2024.

[Analyst, Recreation Planning - City of Brampton](#). Closing Date: Oct 28, 2024.

[Infrastructure Supervisor - Municipality of Redlake](#). Closing Date: November 24, 2024.

[Municipal Planner - Municipality of Redlake](#). Closing Date: November 24, 2024.

[Integrity Commissioner - Legislative Assembly of Ontario](#). Closing Date: November 20, 2024.

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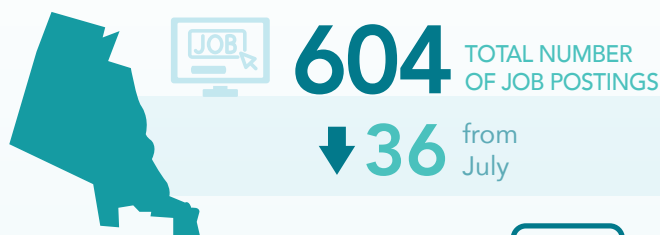
MONTHLY JOBS REPORT

AUGUST 2024

The Labour Market Group
Guiding partners to workforce solutions.

NIPISSING DISTRICT

There were 604 job postings recorded for Nipissing District in August. While this figure represents a slight decrease in month-over-month (-5.6%, -36) comparisons, it is a noticeable increase in year-over-year (+15.5%, +81) comparisons. 297 unique employers posted jobs in August; also marking a significant increase in year-over-year comparisons (+23.2%, +56) and a slight decrease in month-over-month (-3.9%, -12) comparisons, however, the jobs/employer ratio remained almost identical between the 2 months.



OF THE 604 JOB POSTINGS

**100%**

Collected from online sources.

**0.5%**

(3) Requiring a bilingual individual.

23.3%

(141) Criminal Record Check



For postings that listed an annual salary.

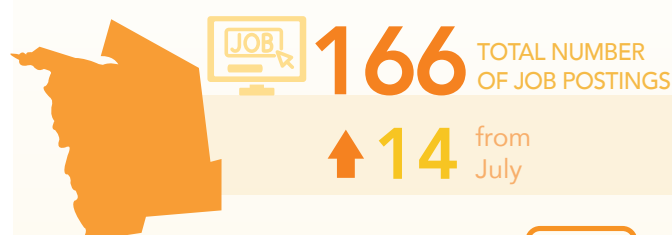
**\$74,982.79**/year
AVERAGE**\$27.17**
HOURLY WAGE

The average hourly wage in August for those postings which listed one.

Of the 226 postings which listed an hourly wage 2.7% (6) were listed at the provincial minimum wage of \$16.55/hour.

PARRY SOUND DISTRICT

There were 166 job postings recorded for the Parry Sound District in August. This is an increase in both, month-over-month (+9.2%, +14) and year-over-year (+9.9%, +15) comparisons. 87 unique employers posted jobs in August; a notable decrease; -13.0% (-13) to the previous month's figure of 100, and a very slight decrease from; -3.3% (-3) the August 2023 figure of 90 unique employers.



OF THE 166 JOB POSTINGS

**100%**

Collected from online sources.

**0.0%**

(0) Requiring a bilingual individual.

23.5%

(39) Criminal Record Check



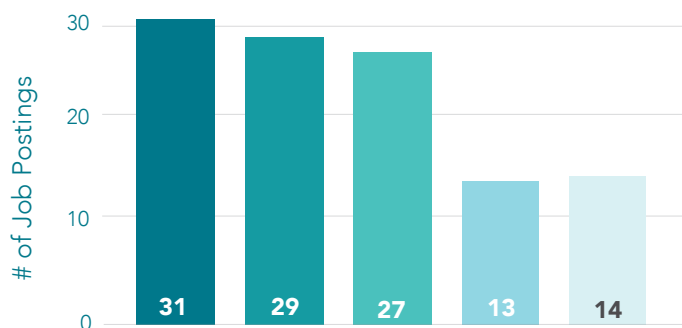
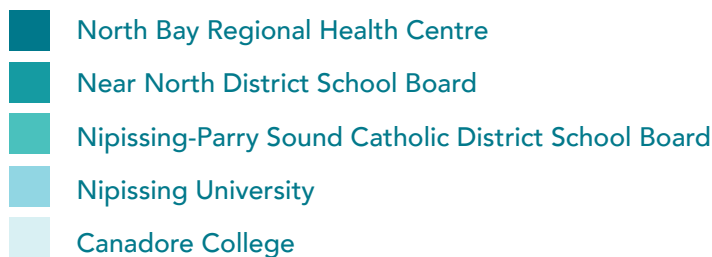
For postings that listed an annual salary.

**\$73,666.67**/year
AVERAGE**\$26.59**
HOURLY WAGE

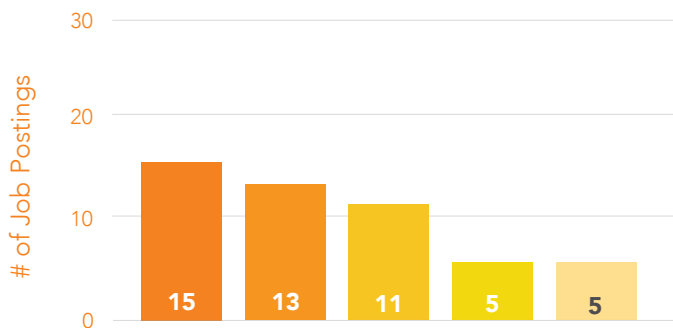
The average hourly wage in August for those postings which listed one.

Of the 79 postings which listed an hourly wage 1.3% (1) were listed at the provincial minimum wage of \$16.55/hour.

TOP 5 EMPLOYERS POSTING JOBS



TOP 5 EMPLOYERS POSTING JOBS

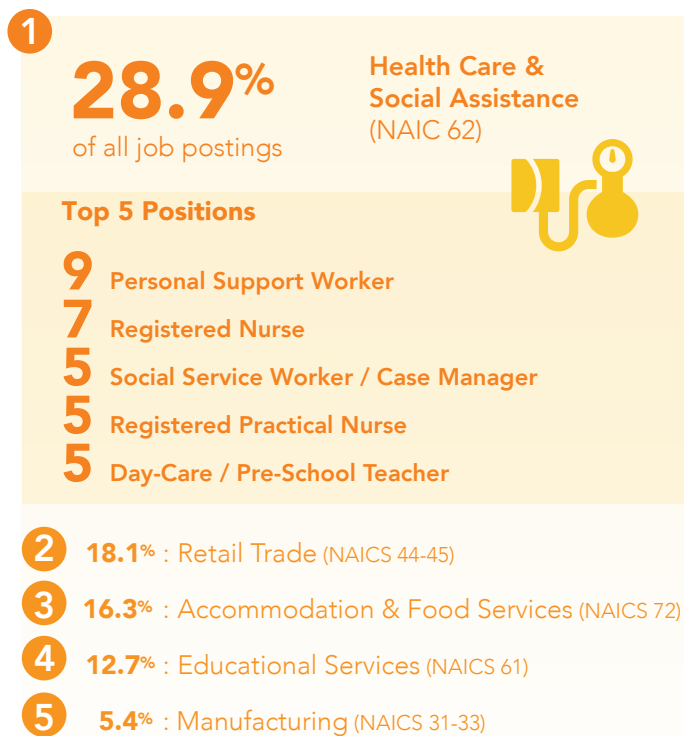


TOP 5 INDUSTRIES HIRING (NAICS)



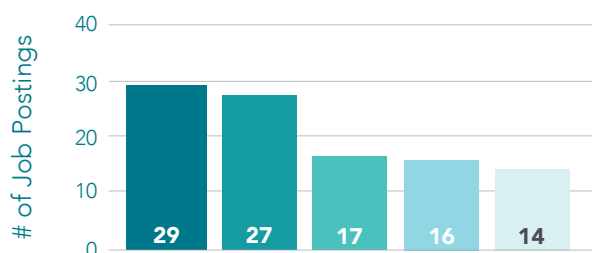
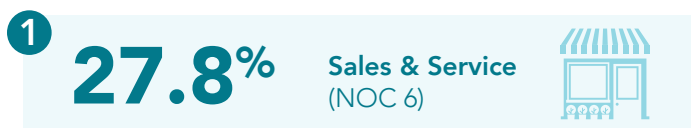
The Health Care and Social Assistance (NAICS-62) industry saw the greatest number of job postings in August with 24.3% (147) of the overall share. The Educational Services (NAICS-61) industry saw the largest month-over-month increase in job posting representation with a +4.1% change from July, this is likely due to schools opening up as Summer comes to an end. The largest month-over-month decrease occurred within the Retail Trade (NAICS-44-45) industry with a -3.2% decrease to represent 12.9% (78) of the August job postings, it, however, is still a Top 3 contributing industry to the employment market in the Nipissing District.

TOP 5 INDUSTRIES HIRING (NAICS)



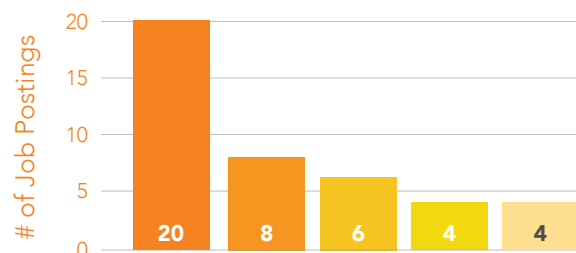
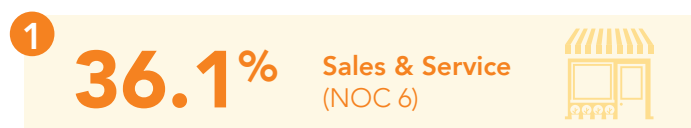
The Health Care and Social Assistance (NAICS-62) industry saw the greatest number of job postings in August with 28.9% (48) of the overall share amongst all major industry classification. The Educational Services (NAICS-61) industry saw the largest month-over-month increase of +8% when compared to the July, accounting for 12.7% (21) of the job share this month, once again hinting at a seasonal effect as schools are opening up. The largest month-over-month decrease of -3.3% occurred within the Construction (NAICS-23) industry which accounted for only 0.6% (1) of the job postings this month.

TOP 3 OCCUPATIONAL CATEGORIES (NOC)

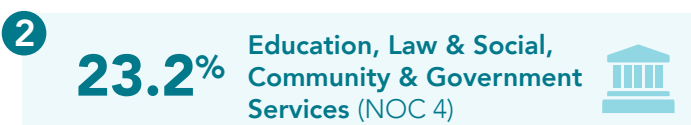


- Sales Associate / Representative
- Food Service Worker / Barista
- Customer Service Representative
- Cook / Chef
- Cleaner / Housekeeper / Janitor

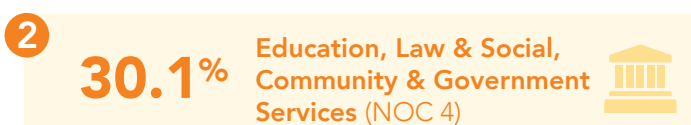
TOP 3 OCCUPATIONAL CATEGORIES (NOC)



- Retail Sales Associate
- Cook / Chef
- Food and Beverage Server / Bartender
- Hotel Front Desk Agent
- Food Service Supervisor / Manager



- Teacher - Elementary/Secondary (41)
- Social Service Worker / Case Manager (29)
- Early Childhood Educator / Assistant (17)
- Personal Support Worker (17)
- Professor/Instructor - College/University (7)



- Teacher - Elementary/Secondary (16)
- Social Service Worker / Case Manager (10)
- Personal Support Worker (10)
- Early Childhood Educator / Assistant (6)
- Teacher Assistant - Elementary/Secondary (4)



- Automotive Service Technician / Tire Repairer (21)
- Truck Driver (15)
- Labourer / Machinist (14)
- Courier / Delivery Driver (8)
- Equipment Mechanic (7)



- Registered Nurse (7)
- Registered Practical Nurse (5)
- Laboratory Technologist (3)
- Nursing Manager (2)
- 5 tied with (1)

Sales and Service (NOC-6) based occupations made up the largest portion of job postings with 27.8% (168) of all postings in August when compared to the major occupational classifications. This occupational classification also saw the largest month-over-month increase with a +4.4% change. The largest month-over-month decrease of -2% was seen for Natural and Applied Sciences and Related Occupations (NOC-2).

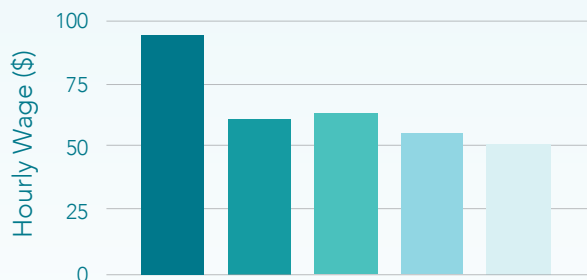
Sales and Service (NOC-6) based occupations represented the largest number of job postings in August with 36.1% (60) of all postings when compared to the other occupational classifications. The largest month-over-month increase; +8.5%, was also seen in this industry. Business, Finance and Administration (NOC-1) occupations saw the largest month-over-month decrease in job posting share of -8.9% to account for 4.2% (7) of the August postings.

TOP 5 HOURLY WAGE VACANCIES



\$95.00

Registered Nurse
@ Priority Healthcare



\$62.23 Social Service Worker - After Hours
@ Nijjaansinaanik Child and Family Services

\$60.28 Speech Language Pathologist - East Region
@ Near North District School Board

\$53.00 Nurse Practitioner
@ Canadian Shield Health Care Services Inc.

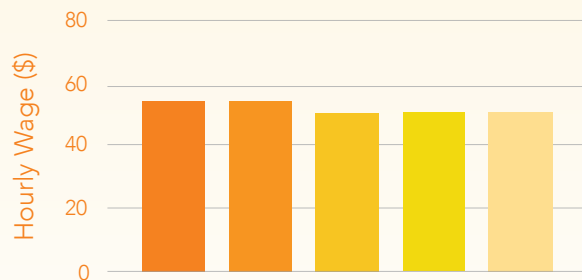
\$50.25 Registered Nurse - School and Home Care
@ Ontario Health

TOP 5 HOURLY WAGE VACANCIES



\$56.00

Registered Nurse - Obstetrics / Palliative Care
@ West Parry Sound Health Centre



\$56.00 Registered Nurse - Surgical Services
@ West Parry Sound Health Centre

\$50.24 Laboratory Technologist
@ West Parry Sound Health Centre

\$50.24 Medical Radiation Technologist
@ West Parry Sound Health Centre

\$50.00 Carpenter - Millwork
@ Oak Ridge Timber Company

TOP 3 ANNUAL SALARY VACANCIES

\$216,000.00

Regional Vice-president
@ IG Wealth Management



\$140,000.00

Finance Director
@ One Kids Place Children's Medical Treatment
Center of North East Ontario

\$122,178.00

Nurse Practitioner - Primary Health Care
@ Temagami Medical Centre and Family Health Team

Lowest Annual Salary \$37,000.00

Produce Clerk
@ Sobeys - North Bay

The average hourly wage in August, for those postings which listed (37.4%) one, was \$27.17/hour. This is an increase; +5.1% (+\$1.33/hour), from the current 12-month average of \$25.84/hour. Of the 226 postings, which listed an hourly wage, 2.7% (6) were listed at the provincial minimum wage of \$16.55/hour, this is almost identical to the previous months but is showing very gradual declining trend (-0.1%). For postings that listed an annual salary the average was \$74,982.79/year. This is higher; +2.1% (+\$1,538.98/year), than the current 12-month average of \$73,443.81/year.

TOP ANNUAL SALARY VACANCY

\$154,000.00

Duty Counsel - Family and Criminal
@ Legal Aid Ontario



\$143,000.00

Nurse Practitioner Manager - Mental Health Program
@ West Parry Sound Health Centre

\$109,000.00

Dental Hygienist
@ Dawson Dental - Callander Bay Dental

Lowest Annual Salary \$43,000.00

Branch Ambassador
@ Kawartha Credit Union

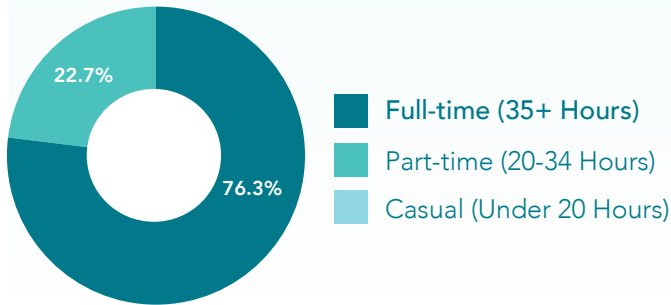
The average hourly wage in August for those postings which listed (47.6%) one was \$26.59/hour. This figure is almost identical ; +0.6% (+\$0.16/hour), to the current 12-month average of \$26.43/hour. Of the 79 postings which listed an hourly wage only 1 (1.3%) was listed at the provincial minimum wage of \$16.55/hour. The average annual salary listed in the month of August was \$73666.67; significantly higher ; +7.4% (+5059.91/year), than the current 12-month average annual salary of \$68,606.76/year.

FULL-TIME / PART-TIME BREAKDOWN

76.3% of listings in August

↓ **1.3%**
from July

76.3% (461) of the listings in August indicated that the employment offered would be classified as full-time. This figure represents a slight decrease; -1.3%, from the previous month when 77.3% of the job postings were classified as full-time.



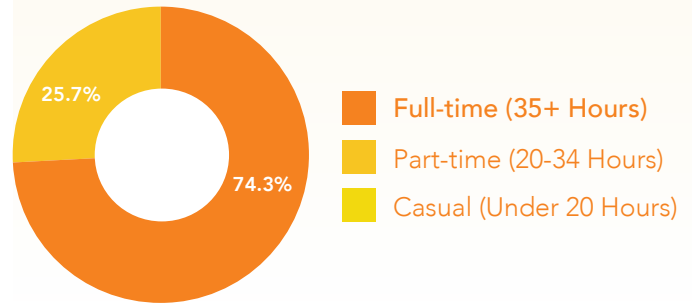
604 Postings listed hours offered (100%)

FULL-TIME / PART-TIME BREAKDOWN

74.3% of listings in August

↑ **12.92%**
from July

74.3% (124) of the listings in August indicated that the employment offered would be classified as full-time. This figure is a significant increase; +12.92%, from the previous month where 65.8% of the job postings were classified as full-time.



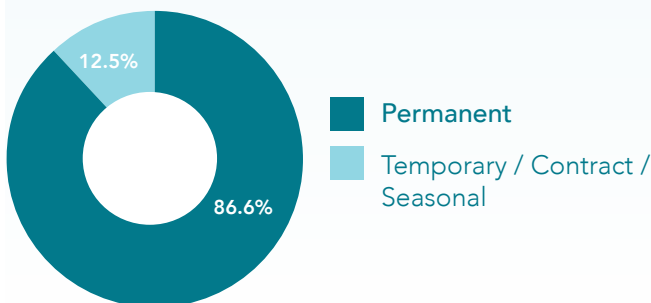
166 Postings listed hours offered (100%)

TERM OF EMPLOYMENT

86.6% of listings in August

↓ **1.1%**
from July

86.6% (523) of the listings in August stated that the opportunity in question would be permanent. This is nearly identical (-1.1%) to the previous month's figure of 87.5%.



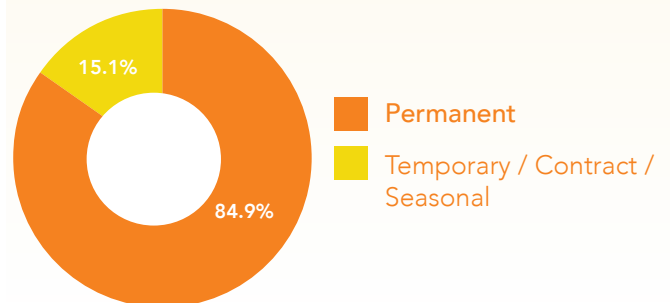
604 Postings listed hours offered (100%)

TERM OF EMPLOYMENT

84.9% of listings in August

↓ **3.8%**
from July

84.9% (141) of the listings in August stated that the opportunity in question would be permanent. This is a small decrease; -3.8%, from the previous month figure of 88.2%.



166 Postings listed hours offered (100%)

ALL EMPLOYERS WITH POSTINGS IN MONTH



NIPISSING DISTRICT

401 Auto - North Bay Chrysler
A&W Restaurant
Accident Support Services Ltd.
Addiction Treatment Centre of Excellence
- Canadore College
AECOM
Algonquin Pharmasave & Compounding Center
Alterna Savings
American Eagle Outfitters
AMJ Campbell
Apex Contractor & Developer Inc.
Apollo Transport
Aramark Canada Ltd.
Ardene
Avison Electrical
Bay Roofing and Exteriors Ltd.
Best Buy
Best Western North Bay Hotel
& Conference Centre
Beyond Sushi
Beyond Wireless North Bay-McKeown
Binx Professional Cleaning
Blackfly Lures
Blue Seal Farm
Body Back in Motion
Bombshell Studio
Boutique Marie Claire Inc
Bradwick Property Management
Brubacher Appliances
Bulk Barn Foods Limited
Bumper to Bumper - H.E. Brown
Bur Oak Resources Inc.
Burger World - Algonquin
Burger World - Hammond
CAA North and East Ontario
- North Bay
Campus Living Centres
Canada Cartage
Canadian Forces Morale and Welfare Services
Canadian Hock Exchange
Canadian Mental Health Association
- North Bay and Area
Canadian Shield Health Care Services Inc.
Canadian Tire - North Bay
Canadore College - Commerce Court
Canadore College - College Drive
CannAmm
Canor Construction
CarePartners
Caring Hands 4U Staffing Services Inc.
Carolyn Hebert CPA Professional Corporation
Carter's|OshKosh
Cascades Casino
Casey's Grill Bar
Cassellholme Home for the Aged
Cecil's Brewhouse & Kitchen
Cementation Canada
Central Welding & Iron Works
Churchill's
CJ Limited - Charm Diamond Centres
Closing the Gap Healthcare
Comfort Inn - Airport
Commonwealth Plywood Distribution
Community Living North Bay
Conseil Scolaire Catholique Franco-Nord
Conseil scolaire public du Nord-Est de l'Ontario
Contact North
Contrans Flatbed Group
CRC Solutions
Crisis Centre North Bay
Dawson Dental - North Bay
Dentistry on Airport
Dentistry on Worthington
Designed Roofing Inc., Essential Exteriors
& Northland Glass & Metal
Di-Corp
District of Nipissing Social Services
Administration Board
Dr Clean

Dr. Karim Dentistry
Dynamic Dentistry
Dyno Nobel
East Side Mario's
Eastview Development
Eclipse Stores Inc
Ecomaid
Ed Seguin & Sons Trucking and Paving
EMCO Corporation
Enterprise Rentacar
Essential Exteriors
Estee Lauder Companies
Evans Electric (North Bay) Ltd.
FDM4
FedEx Ground
Fifty's Diner
First North Enterprise Inc.
First Student Canada
Fowler Construction Company Limited
From Here to There Nurse Concierge
GardaWorld
George Stockfish, CARSTAR
GeoVerra Inc.
Gervais Restaurant and Tavern,
Country Style Donuts
GFL Environmental
Godspeed Group
Golden Estates Limited
Goodyear Canada Inc. (Retreading)
Goulet Contracting
Grant Thornton LLP
Groupe Optimum Inc.
Guy's Tire Sales Inc
H&R Block - North Bay
Hallmark
Hands TheFamilyHelpNetwork.ca - North Bay
Hands, TheFamilyHelpNetwork.ca
Harvey's - North Bay
Holiday Inn Express North Bay
Homewood Suites by Hilton North Bay
Human Capital Department
HUNTSVILLE FAMILY DENTISTRY
Hush Estetics
IG Wealth Management
Indigo Books & Music
Ironwood Properties
Jacent Strategic Merchandising Canada
Jackman Flower Shop Limited
Jean M Savignac General Woodwork Ltd
Jiffy Lube
Kal Tire
Kana Leaf
Kendall, Sinclair, Cowper, Daigle & Houlden
LLP
Kia North Bay
Knight's Inn
Kognitive Marketing
Kognitive Sales Solutions
La Voyager Inc
Lafarge Canada Inc
Lawn Care Plus
LCBO - North Bay
Ledcor Group of Companies
Literacy Alliance of West Nipissing
Long & McQuade
Lot 88 Steakhouse and Bar
Lou Dawg's Southern BBQ
Lucenti Orlando Professional Corporation
Mac Lang
Marina Point Village
Marshall Park Pharmasave
Martin Roy Transport / MRT
McDougall Insurance and Financial
McDougall Transportation a
Division of McDougall Energy Inc.
Metal Fab Ltd.
Metis Nation of Ontario
MetricAid
Metro - North Bay
Miller Paving
Miller Technology Incorporated

Ministry of the Solicitor General
Ministry of Transportation
MP Bookkeeping
Mr. Junk
Municipality of West Nipissing
Near North District School Board
Near North Mobile Media Lab
NECO Community Futures
Development Corporation
Neddy's North Bay Hyundai
Niijaansinaanik Child and Family Services
Nipissing Serenity Hospice
Nipissing Transition House
Nipissing University
Nipissing-Parry Sound Catholic
District School Board
Nordic Minesteel Technologies Inc.
North Bay & District Chamber of Commerce
North Bay Cycle and Sports
North Bay Denture Clinic
North Bay Food Bank
North Bay Golf & Country Club
North Bay Guardian Pharmacy
North Bay Humane Society
North Bay Hydro
North Bay Jack Garland Airport
North Bay Oral Surgery
North Bay Parry Sound District Health Unit
North Bay Police Service
North Bay R.C. Cemeteries
North Bay Regional Health Centre
North Bay Toyota
North Bay-Mattawa Conservation Authority
Northern Diversified Limited
Northern Honda
Northern Lakes Dental
Northern OK Tire
Northern RV
Northwood Window and Door Centre
Novo Peak Health
Nurture North Clinic
NVA
One Kids Place Children's Medical Treatment
Center of North East Ontario
Ontario Health
Ontario Ministry of Natural Resources
and Forestry
Ontario Northland
Ontario Public Service
Onyx Beauty Co
Oxford Learning Centres, Inc.
P&N Trucking Services
Paramed Home Health Care
Partner's Billiards and Bowling
PartSource
Pepsico
Perimeter Aviation
PHARA
Pilot Diamond Tools Ltd.
Plan A Long Term Care Staffing
and Recruitment
Popeyes Chicken - North Bay
Priority Healthcare
Queen Street Family Dentistry
Rainbow Concrete Industries Ltd.
Redpath Mining Contractors and Engineers
Remcan Projects LP
Remissio Massage Therapy
and Wellness Center
Riv Chip Stand
Robinson's Pharmasave
Roots Canada
Savage Ford Sales Limited
Scotiabank - North Bay
Sephora Canada
Serco Canada Inc.
Shoppers Drug Mart - Josephine St.
Shoppers Drug Mart / Pharmaprix
Shree Khodiyar Ontario Inc.
Sienna Senior Living
Simcoe Building Centre

Simcoe Northern Supply
Sobeys - North Bay
Sobeys Flowers
Sodexo Canada Ltd
Sodexo Inc.
SPAR Canada
Spark Power
Spectrum Telecom Group Ltd.
Springer Animal Hospital
Staples Canada
Stewart & Bain Professional Corporation
Stock Transportation
Stockfish Automotive Group
Sturgeon Falls Brush and Contracting Ltd
Sturgeon Falls IDA
Subway - 22 Wing
Subway - Lakeshore Drive
Subway - Main Street
Subway - Pinewood Park Drive
Subway - Shirreff Ave.
Subway - Sturgeon Falls
Subway - Trout Lake Road
Swiss Chalet
Sword Managment
Syl's Neighbourhood Kitchen
Tan Tan Wok
TC Energy
TCM Produce
TD Bank
Temagami Medical Centre
and Family Health Team
Testmark Laboratories Ltd.
The Children's Aid Society of the
District of Nipissing and Parry Sound
The Corporation of the City of North Bay
The Erb Group of Companies
The Jester's Wonder Emporium LTD.
The Lindsay Weld Centre for Children
The Next Step Fitness Centre
The Sisters of St. Joseph of Sault Ste. Marie
The Submarine Place
The Urban Cafe
Thermo Coustics Limited
ThinkOn
Thomas Davis Law
Tim Hortons - North Bay
Tim Hortons - Sturgeon Falls
TJX Companies - Homesense
TJX Companies - Winners
Tranquil Care Inc.
Trans Canada Safety
Treasure Hunt
Trout lake auto
True Centre Auto Service
Twiggs - Sturgeon Falls
Twiggs Coffee Company Inc
Twiggs Coffee Roasters
- Canadore Location
Under the Hood Automotive
U-Need-A-Cab
Uniglass Plus
Van's Delivery, Moving and Storage
Village Media Inc.
Virgin Plus
VON Canada (Ontario) - North Bay
Voyageur Aviation Corp
Wacky Wings
Waggy Tails Resort
Walmart - North Bay
Wendy's Restaurants-North Bay
West Nipissing Child Care Corporation
West Nipissing General Hospital
Wine Rack
Zedd Customer Solutions



PARRY SOUND DISTRICT

1886 Lake House Bistro
Advanced Telecommunications & Cabling
Almaguin Forest Products
Almex Group
Belvedere Heights
Best Buy Express
Best Value Inn & Suites
Best Western Plus Parry Sound
Boston Pizza International, Inc.
Bourgeois Ford North
Callander Animal Hospital
Canada Post - Postes Canada
Canadian Mental Health Association
Canadian National Railway
Canadian Shield Health Care Services Inc.
CarePartners
Clara's Place Preschool Inc.
Clear Springs Golf Course
Connor Industries
Conseil scolaire public du Nord-Est de l'Ontario
Copperhead Distillery and Spirits
Country Haven Acres Residential Services Inc
Dairy Queen
Dawson Dental - Callander Bay Dental
Dent Bay Baking Company
Dillon Cove Marina & Resort Inc.
District of Parry Sound Social Services
Administration Board
Dynacare
Eastholme Home for the Aged
Edgewater Park Lodge
Gardens of Parry Sound Retirement Home
Gardens of Parry Sound Retirement Residence

Georgian Bay Propane Inc.
Glenn Burney Lodge
Go Logistics Inc
Grand Tappattoo Resort
Home and Community Care Support Services
Home Comfort Care Services
JA Northern and Eastern Ontario
Jolly Roger Inn & Resort
Kawartha Credit Union
Lakeside Cottage Care
Legal Aid Ontario
Mark's/L'quipieur
McDonald's (Parry Sound)
Municipality of Powassan
Muskoka Auto Parts (MAP) / Lou Dennis
Automotive & Marine
Near North District School Board
Nijjaansinaanik Child and Family Services
Nipissing-Parry Sound Catholic
District School Board
Oak Ridge Timber Company
Ontario Health
Osprey Links Ltd.
Parry Sound Friendship Centre
Pepsico
Phoenix Building Components Inc
Pizza Hut - Parry Sound
Powassan Home Hardware
Quality Hardwoods Ltd.
RONA - Parry Sound
S1 FOOD SERVICE INC.
Scotiabank - Parry Sound
Serenity Senior Residence
Shawanaga First Nation
Shoppers Drug Mart / Pharmaprix

SNDL
Stacked Pancake and Breakfast House
Subway
Subway - Parry Sound
Tailwinds Bar & Grill
The Beer Store
The Beer Store - South River
The Children's Aid Society of the
District of Nipissing and Parry Sound
The Friends
The Home Depot - Parry Sound
Thrive Health and Athletics
Township of The Archipelago
Tree Wise Guys
Trout Creek Senior Living
Tulloch Engineering
Value Buds
VON Canada (Ontario) - North Bay
Walmart - Parry Sound
West Parry Sound Health Centre
Western Financial Group
Wolseley Canada Inc.
YMCA of Simcoe/Muskoka



WHAT IS THE LMG MONTHLY JOBS REPORT?

This Jobs Report is a monthly publication produced by the Labour Market Group.

Each month we compile this report based on our job portal **readysethired.ca**.

Readysethired.ca is an online job portal that provides and collects real time job postings within the districts of Nipissing and Parry Sound. These postings are updated daily and provide job seekers with a one stop shop for local current employment opportunities.

FOR MORE INFORMATION & FURTHER DETAILS ABOUT LOCAL JOBS, PLEASE CONTACT :

The Labour Market Group
readysethired.ca
info@thelabourmarketgroup.ca



The Labour Market Group
Guiding partners to workforce solutions.

September 2024

LABOURFOCUS



The Labour Market Group

IN THIS EDITION

EXPERIMENTAL ESTIMATES
OF POTENTIAL ARTIFICIAL
INTELLIGENCE OCCUPATIONAL
EXPOSURE IN CANADA

JOBS REPORT AUGUST 2024

TOTAL NUMBER OF JOB POSTINGS

604

NIPISSING

166

PARRY SOUND

36

from
July

14

from
July

TOP INDUSTRY WITH VACANCIES

NIPISSING

Health Care & Social
Assistance (24.3%)

PARRY SOUND

Health Care & Social
Assistance (28.9%)

To view the full report, visit our website
www.thelabourmarketgroup.ca
readysethired.ca

Questions or concerns?
Feel free to contact us at
info@thelabourmarketgroup.ca



T. 705.478.9713

150 First Ave. West
Suite 103, North Bay, ON
P1B 3B9

The Labour Market Group is funded by:



EXPERIMENTAL ESTIMATES OF POTENTIAL ARTIFICIAL INTELLIGENCE OCCUPATIONAL EXPOSURE IN CANADA

Recent developments
in the field of artificial
intelligence (AI) have
fueled excitement, as well
as concerns, regarding its
implications for society
and the economy.



A recent study adopts the
complementarity-adjusted
AI occupational exposure
index and applies it to data
from the 2016 and 2021
censuses of population.

The estimates presented
in this study are largely
based on the technological
feasibility of automating
job tasks.

This study groups
occupations into three
categories based on
their exposure to and
complementarity with AI:

- (1) high exposure and low complementarity,
- (2) high exposure and high complementarity,
- (3) low exposure.

Results (on average):

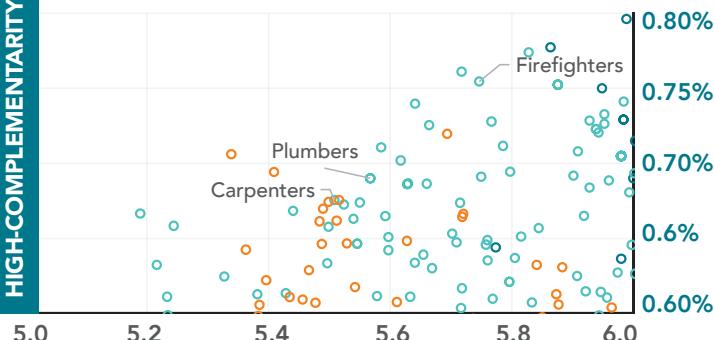
- **4.2 million** employees (31%) in Canada were in the first group,
- **3.9 million** (29%) were in the second group,
- and about **5.4 million** (40%) were in the third group.

Source: Statistics Canada, Experimental
Estimates of Potential AI Occupational
Exposure in Canada, September 2024

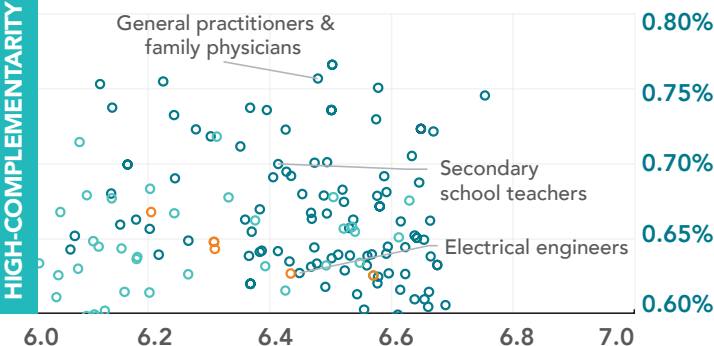


- Jobs requiring high school or less
- Jobs requiring a bachelor's degree or higher
- Jobs requiring some postsecondary education below bachelor's degree

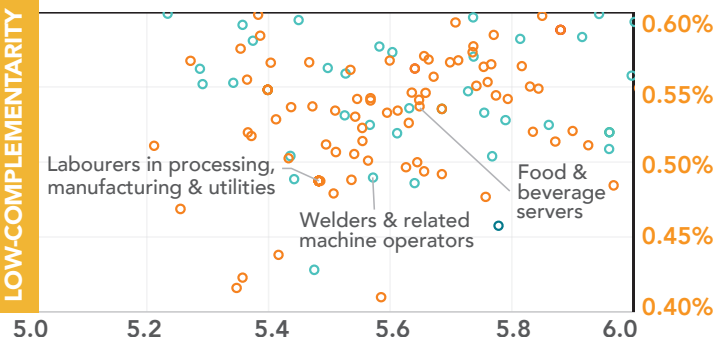
LOW-EXPOSURE
HIGH-COMPLEMENTARITY



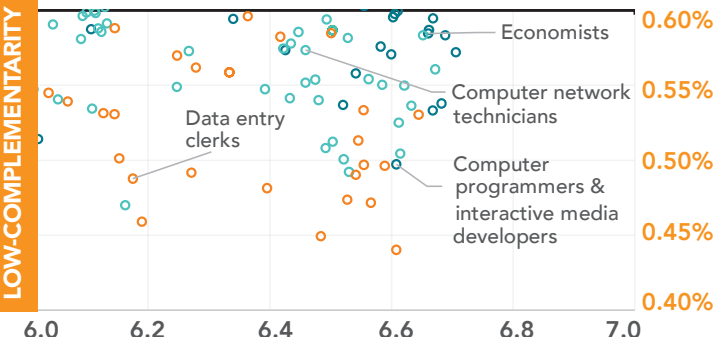
HIGH-EXPOSURE
HIGH-COMPLEMENTARITY



LOW-EXPOSURE
LOW-COMPLEMENTARITY



HIGH-EXPOSURE
LOW-COMPLEMENTARITY


www.thelabourmarketgroup.ca

MORE FROM THE AUGUST JOBS REPORT:

TOP OCCUPATIONS

NIPISSING

Sales & Services (27.8%)

Education, Law & Social,
Community & Gov (23.2%)

Trades, Transport &
Equipment Operators &
Related Occupations (16.6%)

PARRY SOUND

Sales & Services (36.1%)

Education, Law & Social,
Community & Gov (30.1%)

Health (13.3%)

To view the full report, visit our website
www.thelabourmarketgroup.ca
readysethired.ca

Questions or concerns?
Feel free to contact us at
info@thelabourmarketgroup.ca



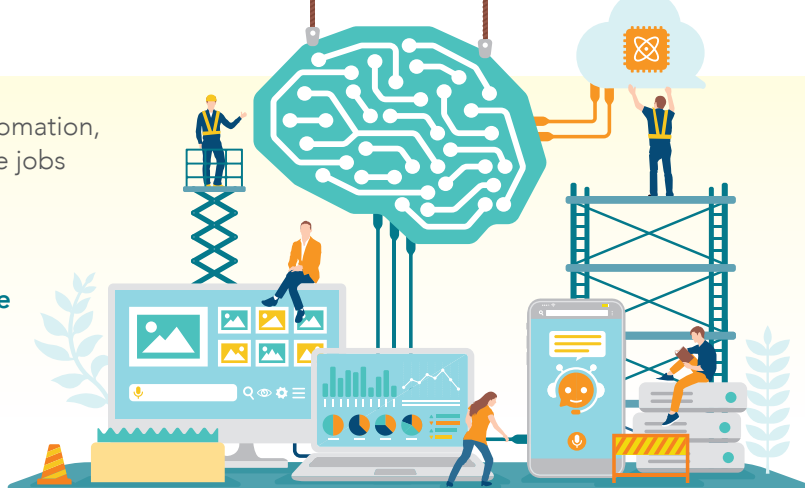
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Suite 103, North Bay, ON
P1B 3B9

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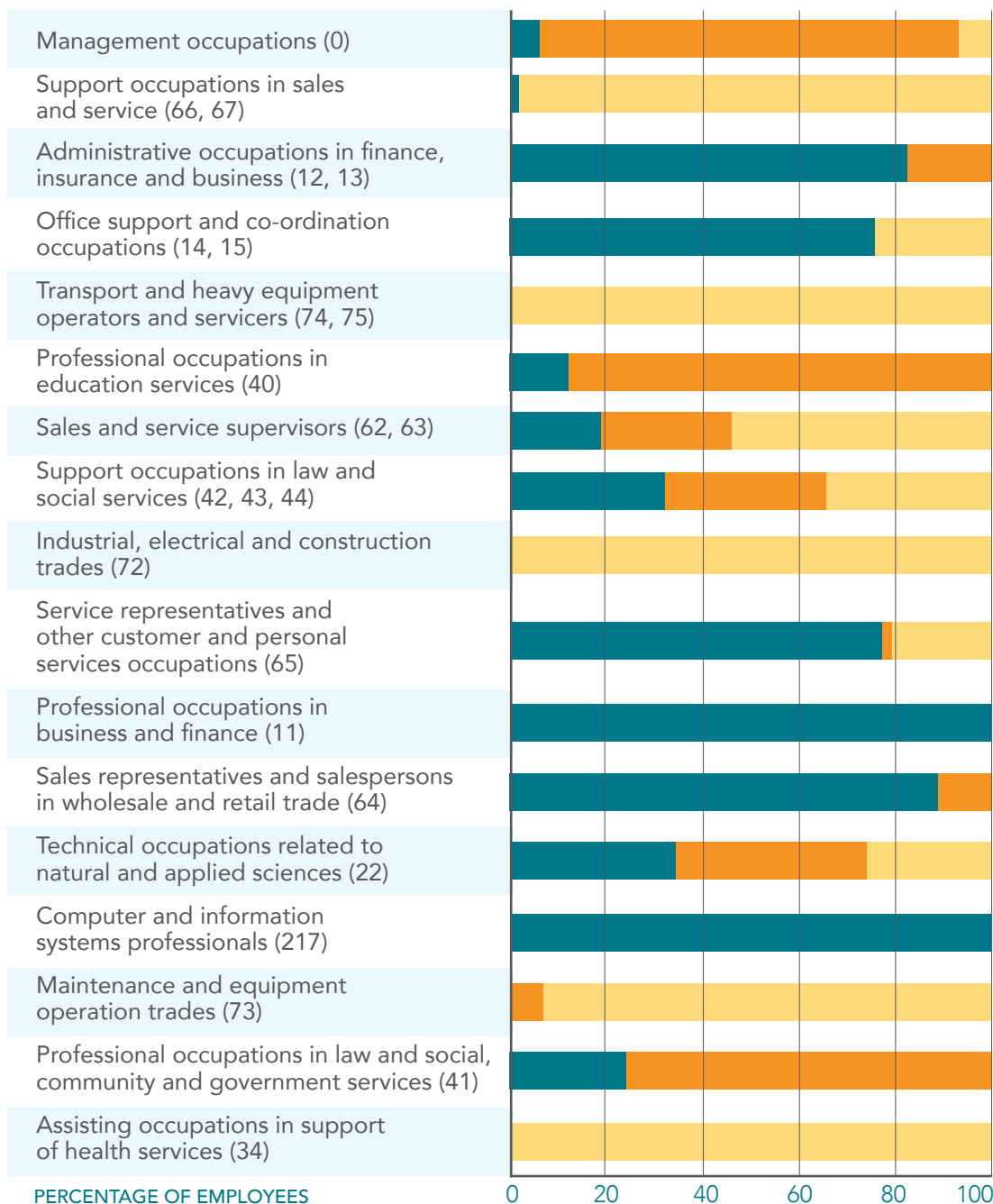


Unlike previous waves of automation, which mainly transformed the jobs of less educated employees performing routine and non-cognitive tasks, **AI is more likely to transform the jobs of highly educated employees** performing non-routine and cognitive tasks.



POTENTIAL ARTIFICIAL INTELLIGENCE OCCUPATIONAL EXPOSURE AND COMPLEMENTARITY ACROSS OCCUPATIONS IN CANADA, MAY 2021

■ High exposure, low complementarity
■ High exposure, high complementarity
■ Low exposure



PERCENTAGE OF EMPLOYEES

Source: Statistics Canada, Experimental Estimates of Potential AI Occupational Exposure in Canada, September 2024



www.thelabourmarketgroup.ca

DATE: October 16, 2024

CARRIED: ✓

DEFEATED: _____

AGAINST

TABLE 2. (continued)

AND FURTHERMORE that a copy of this resolution be sent to Paul Calandra, Minister of Municipal Affairs and Housing, Graydon Smith, MPP Parry Sound-Muskoka, the West Parry Sound Area municipalities under the authority for North Bay Mattawa Conservation Authority.


MAYOR