

# CORPORATION OF THE TOWNSHIP OF MCKELLAR

November 8, 2022 – 6:30 p.m.

## **AMENDED** AGENDA

**Topic: Regular Council Meeting**  
**Time: November 8, 2022 6:30 P.M.**

**Join Zoom Meeting**  
<https://us06web.zoom.us/j/81519663170>

**Dial by your location**  
**+1 647 374 4685 Canada**  
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**22-428      1<sup>st</sup> resolution**  
**2022-56    1<sup>st</sup> by-law**

- 1. CALL TO ORDER**
- 2. RESPECT AND ACKNOWLEDGMENT DECLARATION**  

We would like to begin by acknowledging that the land on which we gather is the traditional territory of the Anishnaabe and the Mississauga People
- 3. ROLL CALL**
- 4. DECLARATIONS OF CONFLICT OF INTEREST**
- 5. ADOPTION OF AGENDA**
- 6. PUBLIC MEETING**
- 7. DELEGATIONS AND PRESENTATIONS**
- 8. MOTION TO REVIEW A PREVIOUS MOTION**
- 9. ADOPTION OF MINUTES OF PREVIOUS MEETING(S)**

- 9.1 Amended Minutes of the September 28, 2022 Special Meeting of Council
- 9.2 Minutes of the October 3, 2022 Special Meeting of Council
- 9.3 Minutes of the October 11, 2022 Regular Meeting of Council

- 10. PLANNING MATTERS**

**11. COMMITTEE/BOARD MINUTES WITH RECOMMENDATIONS FOR APPROVAL**

- 11.1 Minutes of the June 22, 2022 Board of Health for the North Bay Parry Sound District Health Unit
- 11.2 Draft Minutes of the August 18, 2022 Lake Stewardship and Environmental Committee
- 11.3 Minutes of the September 26, 2022 Parry Sound Area Planning Board
- 11.4 Minutes of the October 27, 2022 Town of Parry Sound EMS Advisory Committee
- 11.5 Minutes of the October 27, 2022 Township of McKellar Recreation Committee

**12. STAFF REPORTS WITH RECOMMENDATIONS FOR APPROVAL**

- 12.1 ADMIN-2022-13 Private Roadway Access Agreements (2) Floods Lane
- 12.2 Accounts Payable Preliminary Cheque Run Report for October 2022
- 12.3 T-2022-04 2022 Third Quarter Operating and Capital Budget Variance
- 12.4 McKellar Market Report – 2022 Approved Budget to 2022 Actuals
- 12.5 FD-2022-05 Month End Status Updates – October 2022

**13. MAYOR’S REPORT**

**14. CORRESPONDENCE FOR CONSIDERATION**

- 14.1 Chief Administrative Officer’s Report, District of Parry Sound Social Services Administration Board
- 14.2 Township of Seguin re. Completion of Four-Laning of Highway 69/400
- 14.3 Township of McDougall Support Resolution re. Reconsideration of the Closure of Nobel & McDougall Public Schools
- 14.4 Township of Carling re. Reconsideration Request of Building Plans & Budgets for the Parry Sound Mega School
- 14.5 Township of the Archipelago re. Reconsideration Request of Building Plans & Budgets for the Parry Sound Mega School
- 14.6 Township of the Archipelago, Support Bill 5 - Stop Harassment and Abuse by Local Leaders, Act 2022
- 14.7 McKellar Township Public Library, Proposal for a “Little Library” at Smith Road and Blackwater Road

**15. MOTION AND NOTICE OF MOTION**

**16. BY-LAWS**

**17. UNFINISHED BUSINESS**

**18. NEW BUSINESS**

**19. PUBLIC NOTICES, ANNOUNCEMENTS, INQUIRIES AND REPORTS BY COUNCIL MEMBERS**



**20. CONSENT AGENDA – CORRESPONDENCE**

- 20.1 Ministry of Municipal Affairs & Housing, More Houses Built Faster
- 20.2 Transport Canada, Is my Boat a Pleasure Craft or Non-Pleasure Craft?

**21. QUESTION/COMMENT PERIOD (RELATED TO ITEMS ON AGENDA)**

**22. CLOSED SESSION**

- 22.1 Minutes of the Closed Sessions of Council
- 22.2 Personal matters about an identifiable individual, including municipal or local board employees, pursuant to Ontario Municipal Act, Section 239.  
(2) (b) – staffing

**23. CONFIRMING BY-LAW**

- 23.1 By-law 2022-56 - Confirming the Proceedings of Council

**24. ADJOURNMENT**

## **Instructions for Joining the Council Meeting**

1. Please try to sign in between 6:20 to 6:30 if possible; you are still welcome to sign in after 6:30 if necessary
2. Please wait to be let in the 'meeting room'; this won't take long
3. Please have your mic and video on mute unless you are speaking; this ensures there are no distractions or background noise to disrupt the meeting
4. When you sign in please sign in with your full name (first and last), not a company name
5. A question and answer opportunity will be available at the end of the meeting as per normal protocol or during the Public Meeting
6. If you have permission to speak please identify yourself (first and last name).
7. Please respect meeting protocol and do not interrupt the meeting. The Municipality reserves the right to remove attendees who are disruptive or disrespect meeting protocol.



TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

September 28, 2022

Mayor Hopkins called the meeting to order at 10:00 a.m.

**ROLL CALL**

Mayor Hopkins took Roll Call.

- Present:** Mayor Peter Hopkins  
Councillors Morley Haskim, Mike Kekkonen, Nick Ryeland, Reg Moore
- Staff:** Clerk, Ina Watkinson  
Administrative Assistant, Mary Smith  
Greg Gostick, Director of Operations  
Deputy Clerk/Planning Assistant, Karlee Britton  
Treasurer, Roshan Kantiya (entered the meeting for a question re. Item 8.2)

**Guest:**

**RESPECT AND ACKNOWLEDGEMENT DECLARATION**

We would like to begin by acknowledging that the land on which we gather is traditional unceded territory of the Anishnaabe and the Mississauga People.

**DECLARATION OF CONFLICT OF INTEREST**

There were no conflicts of interest declared.

- Yeas:** Mayor Hopkins, Councillor Ryeland  
**Nays:** Deputy Mayor Haskim, Councillor Kekkonen, Councillor Moore

**22-366** **Be It Resolved** That the Council of the Township of McKellar does hereby approve the Agenda for this meeting as presented adding Item 10: Closed Session - 239(2)(b) personal matters about an identifiable individual including Municipal or local board members – 2022 Election campaign, personal lawsuit. 239(2)(e) litigation or potential litigation, including matters before administrative tribunals, affecting the Municipality or local board – 2022 Election Campaign, personal lawsuit.

**Defeated**

- Moved by:** Councillor Moore  
**Seconded by:** Councillor Kekkonen

**22-367** **Be It Resolved** That the Council of the Township of McKellar does hereby approve the Agenda for this meeting as presented.

**Carried**



TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

September 28, 2022

**Moved by: Councillor Kekkonen**  
**Seconded by: Councillor Ryeland**

**22-368**      **Be it Resolved** That the Council of the Township of McKellar does hereby move into the public meeting at 10:09 a.m.

**Carried**

**PUBLIC MEETING**

**Moved by: Councillor Ryeland**  
**Seconded by: Councillor Moore**

**22-369**      **Be It Resolved** That the Council of the Township of McKellar does hereby receive Report ADMIN-2022-08 Fire Route Renaming II for information; And further that the names of the following Fire Routes be changed as follows; Fire Route 150 to be named, Fire Route 152 to North Shore Road, Fire Route 152A to Loon Echo Lane, Fire

Route 154 to McEwen's Lane, Fire Route 155A to John Wilson Road, Fire Route 155B to Frankies Lane, Fire Route 157 to Esto Road, Fire Route 160 to Maple Ridge Road, Fire Route 200 to Aloe Road, Fire Route 201 to May Avenue, Fire Route 204 to be named, Fire Route 206 to be named, Fire Route 214A to be named, Fire Route 301 to Monarch Road, Fire Route 302 to Butler Carriage Way, Fire Route 303 to be named, Fire Route 304 to be named, Fire Route 306 to Hart Road and Fire Route 307 to Robins Nest Lane.

**Deferred**

**Moved by: Councillor Ryeland**  
**Seconded by: Councillor Moore**

**22-370**      **Be It Resolved** That the Council of the Township of McKellar does hereby receive Report PW-2022-09 Newly Renamed Island View Lane and Jones Bay Road; And further that the names of the following roads be changed as follows; Formally Fire Route 102 / Island View Lane to be named and Formally Fire Route 304 / Jones Bay Road to Horseshoe Lane.

**Deferred**



TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

September 28, 2022

**Mayor Hopkins asked if there were Questions/Comments Pertaining to the Roads Policy**

Dave Spiegl spoke regarding the Roads Policy.

Phil Jeffkins spoke regarding the Roads Policy.

*\*Amended to show questions were asked before reconvening into the regular meeting.*

**Moved by: Councillor Moore**

**Seconded by: Councillor Haskim**

**22-371**      **Be It Resolved** That the Council of the Township of McKellar does hereby reconvene into Regular Council at 11:33 a.m.

**Carried**

**Previously Questions/Comments Pertaining to the Roads Policy was incorrectly recorded here after Resolution 22-371.**

**COMMITTEE OF THE WHOLE**

**Moved by: Councillor Haskim**

**Seconded by: Councillor Moore**

**22-372**      **Be it Resolved** That the Council of the Township of McKellar does hereby go into the Committee of the Whole at 11:33 a.m.

**Carried**

**Moved by: Councillor Ryeland**

**Seconded by: Councillor Moore**

**22-373**      **Be it Resolved** That the Committee of the Whole rise and report at 11:39 a.m.

**Carried**

**Question/Comment Period (relating to items on the Agenda)**

Carol Ann Miller spoke regarding the Roads Policy.

**Moved by: Councillor Moore**

**Seconded by: Councillor Haskim**

**22-374**      **Be It Resolved** That the Council of the Township of McKellar does hereby approve the draft Terms of Reference for the Ad Hoc Committee for Short Term Rentals.

**Carried**





TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

September 28, 2022

**Moved by: Councillor Haskim**  
**Seconded by: Councillor Ryeland**

**22-375**      **Be It Resolved** That the Council of the Township of McKellar does hereby appoint the following persons to the Short-Term Rental Ad-hoc Committee; Mayor Peter Hopkins as Council Representative, and Kim Ten Hoeve, Don Gallagher, Eric Klimstra, Vanessa McBride, Wanda Muirhead, Leslie Rich, Douglas Hunt, LeAnne Armano, Howard Sproxtton, Owen Lennox, Doug Moore, Tony Best, Eric Holmberg, and David Murray.

**Carried**

**Yeas: Deputy Mayor Haskim, Councillor Kekkonen, Councillor Moore**  
**Nays: Mayor Hopkins, Councillor Ryeland**

**22-376**      **Be It Resolved** That the Council of the Township of McKellar gave By-law No. 2022-24, being a By-law to set road standards for the construction of new roads and upgrading of existing roads in the Township of McKellar, a First and Second Reading in Open Council on the 12<sup>th</sup> day of April 2022; And Futher That the Council of the Township of McKellar hereby give By-law No. 2022-24, as amended, Read a Third time and Passed in Open Council this 28<sup>th</sup> day of September, 2022.

**Carried**

**Moved by: Councillor Moore**  
**Seconded by: Councillor Haskim**

**22-377**      **Be it Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-48, being a by-law to amend by-law 2011-21, as amended to amend fees or charges for services or activities provided or done by on behalf of the Township of McKellar, a First and Second reading; And further Read a Third time and Passed in Open Council this 28<sup>th</sup> day of September, 2022.

**Carried**

**Moved by: Councillor Moore**  
**Seconded by: Councillor Haskim**

**22-378**      **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-49, being a by-law to confirm the proceedings of Council, a First and Second reading; And further Read a Third time and Passed in Open Council this 28<sup>th</sup> day of September, 2022.

**Carried**



TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

September 28, 2022

Moved by: Councillor Haskim  
Seconded by: Councillor Moore

22-379      **Be It Resolved** That the Council of the Township of McKellar does hereby adjourn this meeting at 12:12 p.m.

**Carried**

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Peter Hopkins, Mayor

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Ina Watkinson, Clerk



TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

October 3, 2022

Mayor Hopkins called the meeting to order at 4:00 p.m.

**ROLL CALL**

Mayor Hopkins took Roll Call.

**Present:** Mayor Peter Hopkins  
Councillors Morley Haskim, Mike Kekkonen, Nick Ryeland, Reg Moore  
**Staff:** Clerk, Ina Watkinson  
Administrative Assistant, Mary Smith  
Treasurer, Roshan Kantiya  
Deputy Clerk/Planning Assistant, Karlee Britton

**Guest:**

**RESPECT AND ACKNOWLEDGEMENT DECLARATION**

We would like to begin by acknowledging that the land on which we gather is traditional unceded territory of the Anishnaabe and the Mississauga People.

**DECLARATION OF CONFLICT OF INTEREST**

There were no conflicts of interest declared.

**Moved by: Councillor Haskim**  
**Seconded by: Councillor Ryeland**

22-380 **Be It Resolved** That the Council of the Township of McKellar does hereby approve the Agenda for this meeting as presented.

**Carried**

**Moved by: Councillor Ryeland**  
**Seconded by: Councillor Haskim**

22-381 **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law 2022-50, being a By-law to approve the submission of an application to Ontario Infrastructure and Lands Corporation ("OILC") for the long-term financing of certain capital works of the Corporation of the Township of McKellar (THE "MUNICIPALITY"); And To Authorize the entering into of a Rate Offer Letter Agreement Pursuant to which The Municipality will issue debentures to OILC a First and Second reading; And Further Read a Third time and Passed in Open Council this 3th day of October, 2022.

**Carried**

**Question/Comment Period (relating to items on the Agenda)**

No comments or questions were made by the in-person audience or by the audience via Zoom.

**Moved by: Councillor Haskim**  
**Seconded by: Councillor Moore**

22-382 **Be It Resolved** That the Council of the Township of McKellar, pursuant to the Municipal Act, S.O. 2001, as amended, move into closed session at 4:15 p.m. to discuss the following items; 22.1 Advice that is subject to solicitor –client privilege, including communications necessary for that purpose 239(2)(f) – Municipal Election 2022

**Carried**





TOWNSHIP OF MCKELLAR

Special Council Meeting Minutes

October 3, 2022

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-383 **Be It Resolved** That the Council of the Township of McKellar does hereby reconvene to open session at 6:15 p.m.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-384 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the reports, recommendations and directions arising from the closed session held October 3, 2022.

Carried

Moved by: Councillor Haskim  
Seconded by: Councillor Ryeland

22-385 **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-51, being a by-law to confirm the proceedings of Council, a First and Second reading; And further Read a Third time and Passed in Open Council this 3<sup>th</sup> day of October, 2022.

Carried

Moved by: Councillor Haskim  
Seconded by: Councillor Ryeland

22-386 **Be It Resolved** That the Council of the Township of McKellar does hereby adjourn this meeting at 6:15 p.m.

Carried

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Peter Hopkins, Mayor

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Ina Watkinson, Clerk



TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Mayor Hopkins called the meeting to order at 6:00 p.m.

**ROLL CALL**

Mayor Hopkins took Roll Call.

- Present:** Mayor Peter Hopkins  
Councillors Morley Haskim, Mike Kekkonen, Nick Ryeland, Reg Moore
- Staff:** Clerk, Ina Watkinson  
Administrative Assistant, Mary Smith  
Treasurer, Roshan Kantiya  
Deputy Clerk/Planning Assistant, Karlee Britton
- Guest:** Ted Davidson, Ted Davidson Consultants Inc.  
Joyce Hopkins, Chair of the McKellar Sesquicentennial Committee  
Mary Smith, (as a member of the) McKellar Sesquicentennial Committee  
Jennifer Ghent-Fuller, Chair of the Lake Stewardship and Environmental Committee

**RESPECT AND ACKNOWLEDGEMENT DECLARATION**

We would like to begin by acknowledging that the land on which we gather is traditional unceded territory of the Anishnaabe and the Mississauga People.

**DECLARATION OF CONFLICT OF INTEREST**

There were no conflicts of interest declared.

**Moved by: Councillor Moore**  
**Seconded by: Councillor Ryeland**

- 22-387 **Be It Resolved** That the Council of the Township of McKellar does hereby approve the Agenda for this meeting as amended by moving Correspondence for Consideration, Item 14.5, Accounts Payable Preliminary Cheque Run for September 2022 to Staff Reports with Recommendations to Council, Item 12.3.

Carried

**Moved by: Councillor Haskim**  
**Seconded by: Councillor Moore**

- 22-388 **Be It Resolved** That the Council of the Township of McKellar does hereby move into the public meeting at 6:02 p.m.

Carried

**Public Meeting**

**Rezoning Application – Ohad Salma, Proposed By-law amendment to rezone from Waterfront 2 (WF2) Zone to site specific Tourist Commercial (C2) (C2-SP) Special Provisions Zone**

Ted Davidson confirmed this meeting is to approve the rezoning application. Mr. Davidson asked that the Township contact their solicitor to ensure the Site Plan Development Agreement is registerable. Councillor Ryeland commented he was impressed with the depth of Mr. Davidson's report.

**Moved by: Councillor Haskim**  
**Seconded by: Councillor Ryeland**

- 22-389 **Be it Resolved** That the Council of the Township of McKellar hereby reconvene into Regular Council at 6:05 p.m.

Carried



TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Haskim  
Seconded by: Councillor Moore

- 22-390 **Be It Resolved** That the Council of the Township of McKellar does hereby accept Recommendation Report: Zoning Amendment and Site Plan Development Agreement – 154 Centre Road McKellar, ON prepared by Ted Davidson (Consultants) Inc; And further that the Site Plan Agreement is given to the Township's solicitor for review, to confirm that the agreement is registerable.

Carried

Moved by: Councillor Kekkonen  
Seconded by: Councillor Ryeland

- 22-391 **Be It Resolved** the Council of the Township of McKellar does hereby receive the Deputation from Joyce Hopkins and Mary Smith from the McKellar Sesquicentennial Committee updating Council on the 150<sup>th</sup> Anniversary Celebrations.

Carried

Moved by: Councillor Kekkonen  
Seconded by: Councillor Moore

- 22-392 **Be It Resolved** the Council of the Township of McKellar does hereby receive the Deputation from Jennifer Ghent-Fuller, Chair of the Lake Stewardship and Environmental Committee providing updates to Council on activities and accomplishments from September 2021 to September 2022.

Carried

Moved by: Councillor Kekkonen  
Seconded by: Councillor Ryeland

- 22-393 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the Minutes of the September 13, 2022 Regular Meeting of Council; and the September 28, 2022 Special Meeting of Council.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

- 22-394 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the Minutes of the September 22, 2022 meeting of the Township of McKellar Recreation Committee.

Carried

Moved by: Councillor Ryeland  
Seconded by: Councillor Haskim

- 22-395 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the resignation of Al Last from the Township of McKellar Recreation Committee and thank him for his contributions to the committee.

Carried

Moved by: Councillor Haskim  
Seconded by: Councillor Ryeland

- 22-396 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the Minutes of the July 14, 2022 meeting of the District of Parry Sound Social Services Administration Board.

Carried





TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Ryeland  
Seconded by: Councillor Moore

22-397 **Be It Resolved** That the Council of the Township of McKellar does hereby receive Report ADMIN-2022-09 Fire Route Renaming III for information; And further that the names of the following Fire Routes be changed as follows; Fire Route 154 to McEwen's Lane, Fire Route 155A to John Wilson Road, Fire Route 155B to Frankies Lane, Fire Route 157 to Esto Road, Fire Route 160 to Maple Ridge Road, Fire Route 200 to Aloe Road, Fire Route 201 to May Avenue, Fire Route 204 to OKay Lane, Fire Route 206 to Blue Jay Trail, Fire Route 214A to Bush Highway Lane, Fire Route 301 to Monarch Road, Fire Route 302 to Butler Carriage Way, Fire Route 303 properties to be readdressed to Jones Road, Fire Route 304 to Horseshoe Lane, Fire Route 305 to Ted Donnelly Road, Fire Route 306 to Hart Road and Fire Route 307 to Robins Nest Lane.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-398 **Be It Resolved** That the Council of the Township of McKellar does hereby receive report FIRE-2022-04 Month End Status Updates for information.

Deferred

Moved by: Councillor Kekkonen  
Seconded by: Councillor Moore

22-399 **Be It Resolved** That the Council of the Township of McKellar does hereby receive the September 2022 Account Payable Preliminary Cheque Run Report for information.

Carried

**Final Mayor's Report**

I have thoroughly enjoyed creating close to 300 reports to Council, staff and our community over the last 12 years. All were intended to celebrate what is happening in our special community; ensure the council and its committees are open and transparent while keeping you informed about upcoming events, committee and council meetings. It was especially crucial during our three difficult years of COVID. I sincerely hope that the new Head of Council will continue reporting to our McKellar community on a regular basis.

We had a very successful Thanksgiving Market on Saturday and are looking forward to our Christmas market on November 12 in the Community Centre. Watch for notices about the start of our successful free movie nights and free popcorn - "Top Gun Maverick" will be playing on Friday, October 21<sup>st</sup> at 7 pm in the Community Centre.

The Hawkins-Gignac Foundation continues to raise money to "End the Silence" in support of ensuring that each home has a CO2 monitor. A presentation will be made Wed Oct 19 to our firefighters around 11 am. Ken and Deanna Jackson are involved in this organization – donations can be made to [www.EndtheSilence.ca](http://www.EndtheSilence.ca)

Thank you for allowing me to serve you for the last twelve years. It has been my sincere pleasure. I am looking forward to celebrating McKellar's 150th anniversary in 2023. Finally, I would like to thank my wife, Joyce for her loving support and wise counsel. Thank you for the opportunity to work on your behalf. Vote for the McKellar Council that best represents you and our future.

The Mayor's full final report can be found on the website at:  
<https://www.mckellar.ca/en/township-services/council.aspx#Mayors-Communique>



TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Kekkonen

Seconded by: Councillor Ryeland

- 22-400 **Be It Resolved** That the Council of the Township of McKellar does hereby support Resolution No. 2022-117 of the Town of Parry Sound; Whereas Council Supports Sudbury MPP Jamie West's call that the province expedite completion of four-laning of Hwy 400 between Sudbury & Parry Sound and; Therefore this Support Resolution be forwarded to MPP Graydon Smith, Minister of Transportation Caroline Mulroney and surrounding Municipalities in West Parry Sound.

Carried

Moved by: Councillor Ryeland

Seconded by: Councillor Haskim

- 22-401 **Be It Resolved** That the Council of the Township of McKellar does hereby support Resolution No. 2022-114 of the Town of Parry Sound; Whereas the Town of Parry Sound and the West Parry Sound area Municipalities have expressed concern over the last three years regarding outdated data from a 2013 Accommodation Review Committee (ARC) upon which building plans and budget for the junior kindergarten to grade 12 mega school are based and; Whereas the Near North District School Board through its January 21, 2022 letter to West Parry Sound Area Municipalities confirms that it is not willing to expedite a new Accommodation Review Committee to review the impact of updated data on building plans and budget and; Whereas per the attached Schedule to Town of Parry Sound Resolution 2022-114, the 2021 Statistics Canada census data released on February 9, 2022 confirms a growth rate of 13.9% over 5 years within the permanent resident population of the West Parry Sound area and; Whereas Parry Sound's draft development charge study projects continued growth in the Town and; Whereas immigration projections, including Ukrainian immigration to West Parry Sound indicated an increase in population due to immigration, including immigration of families with school aged children and; Whereas schools are an integral part of supporting continued growth and Provincial prioritization plans to build more homes to accommodate current and projected population growth and; Whereas the August 2022 Smart Prosperity Institute's report projects a need for a 1.5m homes across the province over the next 10 years, 3,200 of which will be required in the Parry Sound District; Now therefore the Township of McKellar calls for reconsideration of the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the school will adequately accommodate current and projected population growth and; That a meeting be requested with our Near North District School Board trustee on this matter and; That copies of this Support Resolution be sent to Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of the Municipalities of the Archipelago, Carling, McDougall, Town of Parry Sound, Seguin and Whitestone and the Near North District School Board Chair.

Carried

Moved by: Councillor Haskim

Seconded by: Councillor Ryeland

- 22-402 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the letter from Sharon Shewen regarding claims by an election candidate that the Township decreased the levy for Belvedere Heights, Home for the Aged; And Further that Council accepts copies of letters from Belvedere Heights regarding the Municipal Levy for the years 2020, 2021 & 2022 included for information.

Carried





TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Haskim  
Seconded by: Councillor Ryeland

22-403 **Be It Resolved** That the Council of the Township of McKellar does hereby support Norfolk County Resolution No. 2 regarding the Draven Alert; Whereas Norfolk County has circulated a letter to request necessary changes be made to the Amber Alert system and / or the creation of a new alert called the Draven Alert, which will protect vulnerable persons who have not been abducted but are at high risk of danger, injury or death and alert the public they are missing; And That Council approve forwarding this support resolution to the Premier, the Solicitor General, the Commissioner of Ontario Provincial Police, the local MPP and the Association of Municipalities of Ontario.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Haskim

22-404 **Be It Resolved** That the Council of the Township of McKellar does hereby receive the letter from Debbie and Murray Woods regarding their thoughts on short term rentals in the Municipality.

Carried

Moved by: Councillor Ryeland  
Seconded by: Councillor Moore

22-405 **Be It Resolved** That the Council of the Township of McKellar does hereby receive the Road Grant Application Form from the Grey Owl Road Group; and further that the matter be directed to the Director of Operations; for input; and further request that any and all correspondence pertaining to this matter be shared with all members of Council.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Haskim

22-406 **Be It Resolved** That the Council of the Township of McKellar does hereby receive the Fisheries Management Zone 15 Draft Fisheries Management Plan Proposal Summary from Sam Jefferis Management Biologist with the Ministry of Natural Resources and Forestry (MNR); and further, direct staff to forward this Plan Proposal Summary to the Lake Stewardship and Environmental Committee for review, comment and input.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Haskim

22-407 **Be It Resolved** That the Council of the Township of McKellar does hereby appoint the following person to the West Parry Sound Joint Election Compliance Audit Committee: Joel Kennedy.

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Haskim

22-408 **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-52, being a by-law to amend Township of McKellar Zoning By-law No. 95-12, as amended (the Zoning By-law) respecting lands described as Part Lots 22 and 23, Concession 11, McKellar as in RO136097 and known municipally as 154 Centre Road, a First and Second reading; And further Read a Third time and Passed in Open Council this 11<sup>th</sup> day of October, 2022.

Carried



TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Haskim  
Seconded by: Councillor Ryeland

22-409 **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-53, being a by-law to authorize the borrowing upon amortizing debentures in the principal amount of \$775,000.00 towards the cost of the West Parry Sound Recreation and Cultural Centre, a First and Second reading; And further Read a Third time and Passed in Open Council this 11<sup>th</sup> day of October, 2022.

Carried

**Unfinished Business**

Mayor Hopkins requested the Treasurer to provide a 6 month update on the budget for the next Regular Meeting of Council (November 8, 2022).

**New Business**

Mayor Hopkins noted the Remembrance Day Ceremony will take place at Minerva Park on November 6, 2022 at 12:45 p.m. Staff will work with Council to transition ceremony event planning.

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-410 **That** the Council of the Township of McKellar does hereby receive the Consent Agenda for correspondence.

Carried

**Question/Comment Period (relating to items on the Agenda)**

Wayne Ward offered to volunteer at the Remembrance Day Ceremony.

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-411 **Be It Resolved** That the Council of the Township of McKellar, pursuant to the Municipal Act, S.O. 2001, as amended, move into closed session at 7:43 p.m. to discuss the following items;  
22.1 Minutes of Closed Session  
22.2 Personal matters about an identifiable individual, including Municipal or local board employees – 239(2)(b) – Firefighter Recruitment  
22.3 Litigation or potential litigation including matters before administrative tribunals, affecting the Municipality or local board 239(2)(e) - update on legal matters

Carried

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-412 **Be It Resolved** That the Council of the Township of McKellar does hereby reconvene to open session at 9:14 p.m.

Carried

Moved by: Councillor Haskim  
Seconded by: Councillor Moore

22-413 **Be It Resolved** That the Council of the Township of McKellar does hereby accept the reports, recommendations and directions arising from the closed session held October 11, 2022.

Carried



TOWNSHIP OF MCKELLAR

Council Meeting Minutes

October 11, 2022

Moved by: Councillor Moore  
Seconded by: Councillor Ryeland

22-414      **Be It Resolved** That the Council of the Township of McKellar does hereby give By-law No. 2022-54, being a by-law to confirm the proceedings of Council, a First and Second reading; And further Read a Third time and Passed in Open Council this 11<sup>th</sup> day of October, 2022.

Carried

Moved by: Councillor Ryeland  
Seconded by: Councillor Haskim

22-415      **Be It Resolved** That the Council of the Township of McKellar does hereby adjourn this meeting at 9:17 p.m.

Carried

\_\_\_\_\_  
Peter Hopkins, Mayor

\_\_\_\_\_  
Ina Watkinson, Clerk

DRAFT



A regular meeting of the Board of Health for the North Bay Parry Sound District Health Unit was held on Wednesday, June 22, 2022, via teleconference. Audio live streaming of the proceedings was provided for the public.

**PRESENT:**

**Nipissing District:**

Central Appointee

Nancy Jacko (*Chairperson*)

Central Appointee

Tanya Vrebosch

Eastern Appointee

Dean Backer

Western Appointee

Dan Roveda

**Parry Sound District:**

Northeastern Appointee

Blair Flowers

Southeastern Appointee

Marianne Stickland

Western Appointee

Jamie McGarvey

**Public Appointees:**

**ALSO IN ATTENDANCE:**

Medical Officer of Health/Executive Officer

Dr. Chirico

Public Health Physician

Dr. Carol Zimbalatti

**REGRETS:**

Central Appointee

Dave Butti

Central Appointee

Stuart Kidd (*Vice-Chairperson*)

Central Appointee

Scott Robertson

Public Appointee

Gary Guenther

**RECORDER:**

Management Administrative Assistant

Sheri Beaulieu

**1.0 CALL TO ORDER**

The Board of Health joined the meeting both in person and via Team video conference. Live streaming of the meeting was available to the media and public through a link provided on the Health Unit's website.

The Chairperson called the Board of Health meeting to order at 5:36 p.m.

**2.0 APPROVAL OF THE AGENDA**

The agenda for the June 22, 2022, Board of Health meeting was reviewed, and the following motion was read:

**Board of Health Resolution #BOH/2022/06/01 \*Stickland/McGarvey**

***Be It Resolved, that the Board of Health Agenda, dated June 22, 2022, be approved.***

The recorded vote was as follows:

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	X			Jamie McGarvey	X		
Dave Butti	R			Scott Robertson	R		
Blair Flowers	X			Dan Roveda	X		
Gary Guenther	R			Marianne Stickland	X		
Nancy Jacko	X			Tanya Vrebosch	X		
Stuart Kidd	R						

*“Carried”*

### 3.0 CONFLICT OF INTEREST DECLARATION

There were no conflicts of interest declared.

### 4.0 APPROVAL OF PREVIOUS MINUTES

#### 4.1 Board of Health Minutes – May 25, 2022

The minutes from the Board of Health meeting held on May 25, 2022, were reviewed and the following motion was read:

#### **Board of Health Resolution #BOH/2022/06/02 \*McGarvey/Stickland**

***Be It Resolved***, that the minutes from the Board of Health meeting held on May 25, 2022, be approved as presented.

The recorded vote was as follows:

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	X			Jamie McGarvey	X		
Dave Butti	R			Scott Robertson	R		
Blair Flowers	X			Dan Roveda	X		
Gary Guenther	R			Marianne Stickland	X		
Nancy Jacko	X			Tanya Vrebosch	X		
Stuart Kidd	R						

*“Carried”*

### 5.0 DATE OF NEXT MEETING

Date: September 28, 2022

Time: to be determined  
Place: to be determined

## 6.0 BUSINESS ARISING

There was nothing under Business Arising.

## 7.0 REPORT OF THE MEDICAL OFFICER OF HEALTH

The Report of the Medical Officer of Health for the June 22, 2022, meeting was presented to the Board of Health for information purposes.

An additional verbal update from the Medical Officer of Health was also provided. The verbal update included the following:

- The general direction of COVID-19 is downward in all indices
- Confirmation of vaccine availability for the 6 months to under 5 cohort remains pending
- Planning for a Fall COVID-19 immunization campaign is underway
- There are currently 33 cases of Monkeypox in Ontario at present, with the majority of cases in the GTA; there are currently no cases in the Health Unit district
- The Monkeypox case has slowed with no new cases lately

In follow up to questions from the Board, the following was provided:

- Individuals that have been vaccinated can still contract COVID-19, but the vaccine helps with a less severe impact of the virus and with keeping people out of hospital, ICUs, or dying
- While Health Unit programs and services are slowly transitioning back to regular activities, the backlog in some areas is substantial and not even close to caught up
- To ensure full-time staff can utilize vacation time and to ensure programming is not interrupted, the Health Unit has kept on a number of casual staff to assist with program coverage

The Board of Health expressed their appreciation for all staff, management, and volunteers and the work that has been done throughout the COVID-19 pandemic.

## 8.0 BOARD COMMITTEE REPORT

### 8.1 Finance and Property Committee

A Finance and Property Committee meeting was held prior to the Board of Health meeting.

The following motion was read:

**Board of Health Resolution #BOH/2022/06/03 \*McGarvey/Stickland**



**Whereas**, the North Bay Parry Sound District Health Unit received funding for 2022 from the Ministry of Health (Ministry); and

**Whereas**, the Board of Health must approve all funding from the Ministry in order to receive the transfer payments; and

**Whereas**, amendments to the previously approved funding affect the Total Shareable Base; and

**Whereas**, the following three options were provided for consideration:

1. That the excess 2022 municipal levy be reduced by \$79,836, prorated by population,
2. That the excess 2022 municipal levy be deposited to the Municipal Reserve, or
3. That the excess 2022 municipal levy be used to fund 2022 costs at 100% for the Adult Dental program to reduce the wait list.

**Therefore Be It Resolved**, that on the recommendation of the Finance and Property Committee that the Board of Health for the North Bay Parry Sound District Health Unit approve the reconciled 2022 Board of Health budget with Net Expenses for \$26,018,017; and

**Furthermore Be It Resolved**, on the recommendation of the Finance and Property Committee that the Board of Health proceed with option 3.

The recorded vote was as follows:

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	X			Jamie McGarvey	X		
Dave Butti	R			Scott Robertson	R		
Blair Flowers	X			Dan Roveda	X		
Gary Guenther	R			Marianne Stickland	X		
Nancy Jacko	X			Tanya Vrebosch	X		
Stuart Kidd	R						

"Carried"

## 9.0 CORRESPONDENCE

Board of Health correspondence listed for the June 22, 2022, meeting is made available for review by Board members in the Board of Health online portal.

## 10.0 NEW BUSINESS

### 10.1 Meeting Schedule 2022 - Revised

Revision of the previously approved meeting schedule was required. The following motion was read:

**Board of Health Resolution #BOH/2022/06/04 \* Stickland/McGarvey**

*Whereas, that in accordance with Board of Health Bylaw Section II, #18, the Board of Health approved the regular meeting schedule for the year 2022, at the January 26, 2022, Board meeting, and subsequently revised at the April 27, 2022, Board of Health meeting; and*

*Whereas, revisions to the previously approved Board of Health meeting scheduled were required as follows:*

<b>DATE</b>	<b>MEETING</b>	<b>TIME</b>
January 26 <i>*This date is carried over from the 2021 approved schedule: for information only</i>	Finance and Property Committee Board of Health Meeting	5 – 7 p.m.
February 23	Board of Health	5 – 7 p.m.
April 27	Finance and Property Committee Board of Health	5 – 7 p.m.
May 25	Personnel Policy, Labour/Employee Relations Committee Board of Health	5 – 7 p.m.
June 22	<del>Personnel Policy, Employee/Labour Relations Committee</del> Finance and Property Committee Board of Health	5 – 7 p.m.
September 28	Personnel Policy, Employee/Labour Relations Committee Finance and Property Committee Board of Health	5 – 7 p.m.
November 23	Board of Health	5 – 7 p.m.
November 30	Finance and Property Committee Board of Health	5 – 7 p.m.
January 25, 2023	Finance and Property Committee Board of Health	5 – 7 p.m.

**Now Therefore Be It Resolved,** that in accordance with Section 18 of the Board of Health Bylaws that the Board of Health for the North Bay Parry Sound District Health Unit approve revisions to the 2022 Board of Health meeting schedule, as presented.

The recorded vote was as follows:

Name: \_\_\_\_\_ For: \_\_\_\_\_ Against: \_\_\_\_\_ Abstain: \_\_\_\_\_ Name: \_\_\_\_\_ For: \_\_\_\_\_ Against: \_\_\_\_\_ Abstain: \_\_\_\_\_

Minutes: Board of Health  
Date: June 22, 2022

Dean Backer	X	Jamie McGarvey	X
Dave Butti	R	Scott Robertson	R
Blair Flowers	X	Dan Roveda	X
Gary Guenther	R	Marianne Stickland	X
Nancy Jacko	x	Tanya Vrebosch	X
Stuart Kidd	R		

"Carried"

## 11.0 IN CAMERA

### 11.1 Labour Relations or Employee Negotiations

The following motion was read:

**Board of Health Resolution #BOH/2022/06/05 \* McGarvey/Stickland**

***Be It Resolved***, that the Board of Health move in camera at 5:51 p.m. to discuss item #11.1, Labour Relations or Employee Negotiations.

The recorded vote was as follows:

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	R			Jamie McGarvey	X		
Dave Butti	R			Scott Robertson	R		
Blair Flowers	X			Dan Roveda	X		
Gary Guenther	R			Marianne Stickland	X		
Nancy Jacko	X			Tanya Vrebosch	X		
Stuart Kidd	R						

"Carried"

Dean Backer excused himself from the Board of Health meeting at 5:52 p.m.

At the close of the in camera session, the following motion was read:

**Board of Health Resolution #BOH/2022/06/06 \* Stickland/McGarvey**

***Be It Resolved***, that the Board of Health rise and report at 6:10 p.m.

The recorded vote was as follows:

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	R			Jamie McGarvey	X		

Minutes: Board of Health

Date: June 22, 2022

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Dave Butti	R	Scott Robertson	R
Blair Flowers	X	Dan Roveda	X
Gary Guenther	R	Marianne Stickland	X
Nancy Jacko	X	Tanya Vrebosch	X
Stuart Kidd	R		

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*"Carried"*

Direction was provided; there was nothing further to report.

## 12.0 ADJOURNMENT

Having no further business, the Board of Health Chairperson adjourned the Board of Health meeting at 6:10 p.m.

*Original Signed by Nancy Jacko*

*2022/09/28*

Chairperson/Vice-Chairperson

Date (yyyy/mm/dd)

*Original Signed by Sheri Beaulieu*

*2022/09/28*

Sheri Beaulieu, Recorder

Date (yyyy/mm/dd)



**LAKE STEWARDSHIP AND ENVIRONMENTAL COMMITTEE OF MCKELLAR TOWNSHIP**  
**Draft Minutes**  
**THURSDAY, August 18 2022**  
**7:00 PM**

**Tony Best and Lynda Taylor will be on hand in the Community Centre for anyone who wants to attend this zoom meeting in person. Host of the zoom meeting is Jennifer Ghent-Fuller.**

Item	Time	
1.	X	<b>Land Acknowledgement: We would like to begin by acknowledging that the land on which we gather is the traditional territory of the Anishnaabe and the Mississauga people.</b>
2.	X	<b>Roll Call:</b> Susan Adamson (N); Tony Best (Y) ; Jennifer Ghent-Fuller (Y) ; Melanie Jeffrey (N) ; Al Last (Y) ; Axy Leighl (Y) ; Carl Mitchell (Y); Suzanne Poff (Y); Nick Ryeland (N); Lynda Taylor (Y). We need 5 committee members to have a quorum (Y/N)  Please welcome our new committee member, Suzanne Poff. After roll call, Suzanne will be invited to tell us a little about herself and why she applied to be on the committee. Owner of a gardening business in York Region but moved here a year ago and this committee is right up her alley.
3.	X	Motion to accept the minutes of July 14, 2022 as amended below. (attached)  Amendments: North Bay-Mattawa Conservation Authority (typo)  Moved: Tony                      Seconded: Linda                      Approved: (Y)
4.		<b>General Updates on Current Issues.</b>



Goals 1.1	X	<p><b>Waterfront –</b></p> <p>- talk by Carl Mitchell August 23<sup>rd</sup> at 7pm– Implications of the Lake Capacity Study <b>This will be on zoom.</b></p> <p>- the FOCA pamphlet “Healthy Waterfronts” has been distributed at the market this summer. this pamphlet has been very popular.</p> <p>Prof. Chris Houser of the University of Windsor will be conducting wave pressure studies on Lake Manitowabing . They are already doing this on Lake Joseph and Lake Muskoka and interested in doing it on Manitowabing (a monitor will be placed for 3 weeks at a location on our lake. Prof Houser would like to come and speak with us.</p> <p>Jennifer asked if Sept. 8 would be appropriate for this, but Carl indicated that would be a poor date as school is just beginning. Jennifer will follow up with Chris re dates.</p> <p>Linda commented about possible injuries related to unsafe boating. Tony commented that as he is handing out lake protection workbooks many people are complaining about Wakes.</p> <p>Motion to put the Safe Boating flyer up on the website with the amendment of the typo 10 km/hr near the shoreline.</p> <p>Moved: Tony                                Seconded: Axy                                Approved: (Y)</p>
1.2		<b>Tire Reefs –</b>
1.3	X	<b>Water Sampling –</b> Carl has lent Jennifer the equipment for deep water oxygen testing and for deep water phosphorus sampling. This will be done in late August.
1.4	X	<p><b>Septic Education –</b> Talk by Danielle Ward is on YouTube channel “McKellar Miscellany”</p> <p><b>Lake Protection Workbooks and Septic Smart booklets –</b> distribution is ongoing – with cover letter</p>
1.5	X	<p><b>Shoreline protection bylaw –</b> Axy</p> <p>No quick fix. Haliburton has a significant infrastructure, our area does not have this. Erosion is extremely significant on our lake, much anecdotal evidence. The Haliburton preamble is very important, it organizes what we want to achieve, and a court would use this to assist with interpretation. We need a manageable list of issues. Axy will get a rough draft to us within the next few weeks. Whatever we come up with must be easily consumable and workable and we have to do the work so it is easy for council. There must be an education package as well.</p> <p>Linda: a bylaw would protect our shoreline and restrict people from doing what they want. But who enforces?</p> <p>Carl suggests maybe there needs to be something similar to a building department/ development but concerned with Environmental concerns.</p> <p>We will get a draft preamble from Axy and deal with it next meeting.</p> <p>Jennifer: We need guidance as to when to contact the MNR and how to do that.</p>
1.6		<b>Presentations -</b> YouTube videos from this committee are posted here: <a href="https://www.mckellar.ca/en/township-services/resources/Links-to-YouTube-Videos.pdf">https://www.mckellar.ca/en/township-services/resources/Links-to-YouTube-Videos.pdf</a> along with other videos
1.7		<b>Microplastics/Microfibres/ Washing Machine Filters –</b> You Tube video posted
1.8		<b>Earth Day / Clean Up Our Lakes –</b>

2.1		<b>Fish Stocking in Armstrong Lake –</b>
2.2		<b>Fish Catch reporting signs for Armstrong Lake -</b>
2.3	X	<p>Motion to approve putting the following flyers on the webpage:  <b>Catch and Release Signs – they are up</b> and on the back of the Safe Boating flyer  <b>Dark Skies</b>  <b>Water Levels</b>  <b>Invasive Species</b></p> <p>Moved: Tony                      Seconded: Carl                      Approved: (Y )</p>
2.4	X	<b>Benthic Study – sampling has taken place.</b> Report will likely be received in October. We will need to decide whether to continue. We can distribute all three reports together and then decide at a subsequent meeting (Nov or Dec).
2.5		<b>Pesticides/Fertilizers – would be included in any Drinking Water Source Protection</b>
2.6		Invasive species
2.7	X	Dark Skies
2.8	X	Water Levels
2.9	X	Tianna Burke will be available to give her presentation on Birds and Bats in our Environment at the beginning of the October 13 <sup>th</sup> meeting
2.10	X	<b>Butterflyways –</b> We have been distributing the pamphlet “Planting for Pollinators” at the market. Discussion about the Butterfly Garden at the Community Centre. Application to the David Suzuki Butterflyways program must be done before January. Should be called pollinator Patch. Monarchs are now endangered.
4.1	X	<b>ICECAP – Update –</b> Tony. They have recreated a file, admin needs to be reorganized until anything can be done. We have paid GBB \$8000 and that is where it rests right now. New council will make a decision.
4.2		<b>EV Chargers -</b>
4.3		<b>Foodcyclers –</b>
5.		<p>Communication/ Facebook/Flyers/Public Presentations in the Summer-Scheduling-Topics/Township web page  Full list of meetings and links up to and including Sept 8 has been sent to the township and are posted on the calendar</p>
6.		Other – New Business -

7.	X	<p>Next meeting date and time is Thursday Sept. 8, 7 pm on zoom Need a committee member to attend in the community centre please. Tony will do this and Jennifer will ask why the council chambers were locked tonight.</p> <p>Presentation by Carl Mitchell on “the Implications of the Lake Capacity Study” will be on August 23 at 7 pm on zoom and broadcast at the Community Centre Need a committee member to attend in the community centre please.</p>
8.	X	<p><b>Motion to adjourn. Suzanne asked if she was ok to stay in this group. We will have to see who is in council #she is fine while running.</b></p> <p><b>Moved: Linda    Seconded: Suzanne    Approved: (Y)</b></p> <p><b>Time: 7:55</b></p>

Parry Sound Area Planning Board  
Meeting Minutes

Item 11.3.

**Date:** Monday, September 26, 2022

**Time:** 7:00 p.m.

**Location:** Zoom Electronic Web Meeting

**Members Present:** Lynne Gregory, Joe Ryman, Joe McEwen, Beth Gorham-Matthews, Morley Haskim, Steve Crookshank

**Regrets:** Reg Moore, Terry Gilbert

**Staff Present:** John Jackson, Patrick Christie

**Agenda**

**1.1. Additions to Agenda**

**1.2. Prioritization of Agenda**

**1.3. Disclosure of Pecuniary Interest and the General Nature Thereof**

**1.4. Minutes and Matters Arising From Minutes**

**2. Adoption of Minutes**

Resolution 2022-72

Moved By: Joe Ryman

Seconded By: Steve Crookshank

That the minutes of a meeting held August 29, 2022 be adopted.

“Carried”

**3. B33/2022(McK) - LeBlanc**

Resolution 2022-73

Moved By: Morley Haskim

Seconded By: Beth Gorham Matthews.

Vanessa Archer from TD Consulting INC was in attendance and spoke on behalf of Paul LeBlanc (Owner).

That application B33/2022(McK) be approved subject to the following conditions as shown on the attached sketch.

Having regard to the items set out in section 51(24) of the Planning Act, Planning Board hereby grant the consent for a lot addition as applied for by Paul LeBlanc in application B33/2022(McK) be approved subject to the following conditions:



Planning Board Requirements

1) That the applicant provides the Secretary-Treasurer with:

*From Lawyer*

- a) the original executed transfer (deed), a duplicate original and one photocopy;
- b) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes

*From Surveyor*

- c) a copy of the survey plan deposited in the Land Registry office.

2) Confirmation from the owner's solicitor that the lots will merge; and

3) Payment of any applicable planning fees.

Municipal Compliance Letter Requirements

1) Confirmation from the owner's solicitor that the lots will merge;

2) Payment of any applicable planning fees; and

3) Subject to rezoning to reflect the reconfigured lots.

"Carried"

**4. B40/2022(McD) – Kong**

Resolution 2022-74

Moved By: Joe Ryman

Seconded By: Morley Haskim

That application B40/2022(McD) be approved subject to the following conditions as shown on the attached sketch.

Having regard to the items set out in section 51 (24) of the Planning Act, Planning Board hereby grant the creation of one new lakefront lot accessed off a private road as applied for by Alwin Kong and Benjamin Kaasa in application No. B40/2022(McD) be approved subject to the following conditions:

Planning Board Requirements

1) That the applicant provides the Secretary-Treasurer with:

*From Lawyer*

- a) the original executed transfer (deed), a duplicate original and one photocopy;
- b) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes

*From Surveyor*

- c) a copy of the survey plan deposited in the Land Registry office.

Municipal Compliance Letter Requirements

- 1) That the lands be rezoned to reflect the final lot configurations for the severed and retained lands and the increased front yards for buildings and septic locations for the retained lands;
- 2) That the lands be subject to site plan control;
- 3) That the applicant enters into a 51 (26) agreement to be registered against the lands to recognize the private access road to the subject lands and to implement the recommendations of the Septic Suitability Assessment by Hutchison Environmental Sciences Ltd. Dated July 7, 2022;
- 4) That the applicant pays the required cash-in-lieu of parkland as required in the Municipality of McDougall fee By-Law;
- 5) Obtaining a new 911 address for the retained lands; and
- 6) Payment of all applicable planning fees.

“Carried”

## 5. B41/2022(W) – Tustin

Resolution 2022-75

Moved By: Steve Crookshank

Seconded By: Joe McEwen

That application B41/2022(W) be approved subject to the following conditions as shown on the attached sketch.

Having regard to the items set out in section 51 (24) of the Planning Act, Planning Board hereby grant the creation of two new lots as applied for by Paul Tustin in application No. B41/2022(W) be approved subject to the following conditions:

### Planning Board Requirements

- 1) That the applicant provides the Secretary-Treasurer with:

#### *From Lawyer*

- a) the original executed transfer (deed), a duplicate original and one photocopy;
- b) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes

#### *From Surveyor*

- c) a copy of the survey plan deposited in the Land Registry office.

### Municipal Compliance Letter Requirements

- 1) That payment of a parkland dedication fee be made in accordance with the current Municipal fees and charges By-Law;
- 2) That the new lot(s) receive 911 addressing from the Municipality; and
- 3) That payment of all applicable planning fees be made to the Municipality of Whitestone.

“Carried”

## 6. B42/2022(McK) – Hardie

Resolution 2022-76

Moved By: Steve Crookshank

Seconded By: Joe McEwen

That application B42/2022(McK) be approved subject to the following conditions as shown on the attached sketch.

Having regard to the items set out in section 51 (24) of the Planning Act, Planning Board hereby grant the creation of two new rural lots by David Hardie as applied for in Consent application No. B42/2022(McK) be approved subject to the following conditions:

### Planning Board Requirements

1) That the applicant provides the Secretary-Treasurer with:

#### *From Lawyer*

- a) the original executed transfer (deed), a duplicate original and one photocopy;
- b) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes

#### *From Surveyor*

- c) a copy of the survey plan deposited in the Land Registry office.

### Municipal Compliance Letter Requirements

- 1) That a fee in lieu of parkland dedication be paid to the Township of McKellar in accordance with the Township fee By-Law;
- 2) 911 Addressing;
- 3) Payment of applicable planning fees;
- 4) That the road in front of the properties in question, be brought up to an approved Municipal standard;
- 5) That the two new lots be rezoned to (RR) Rural Residential; and
- 6) Verification from the Director of Operations by way of a staff report that the lots can accommodate entrances in compliance with Municipal Standards.

“Carried”

## 7. B45/2022(W) – Merritt

Resolution 2022-77

Moved By Beth Gorham Matthews

Seconded By: Joe Ryman

That application B45/2022(W) be approved subject to the following conditions as shown on the attached sketch.



Having regard to the items set out in section 51 (24) of the Planning Act, Planning Board hereby grant the proposed lot additions as applied for by Gary Merritt in Consent No. B45/2022(W) be approved subject to the following conditions:

Planning Board Requirements

1) That the applicant provides the Secretary-Treasurer with:

*From Lawyer*

- a) the original executed transfer (deed), a duplicate original and one photocopy;
- b) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes

*From Surveyor*

- c) a copy of the survey plan deposited in the Land Registry office.

Municipal Compliance Letter Requirements

- 1) That the applicants' solicitor confirms in writing that the transferred lands merge in title with the benefitting lands; and
- 2) That payment of all applicable planning fees be made to the Municipality of Whitestone.

"Carried"

**8. Correspondence**

- a) Notice of a complete application and public meeting concerning a proposed consent to sever lands B/22-07 to B/22-14 -Great North Road (Prasher in Trust)

**9. Closed**

**10. Reports & Enquiries**

Mr. Jackson provided an update regarding the appeal by Lorimer Lake Resort Inc. The parties continue to negotiate.

**10.1. Enquiries**

**10.2. Accounts Payable**

Resolution 2022-78

Moved By: Steve Crookshank

Seconded By: Morley Haskim

That the accounts for August 2022 be paid in the amount of \$33,187.30

"Carried"



**10.3. Accounts**

**10.4. Administration**

Resolution 2022-79

Moved By Joe Ryman  
Seconded By Morley Haskim

That the Parry Sound Area Planning Board approve the purchase of a new laptop to replace the current one in disrepair.

“Carried”

**11. Adjournment**

Resolution 2022-80

Moved By Joe Ryman  
Seconded By Beth Gorham Matthews

That we do now adjourn at 7:42 pm.

“Carried”

Town of Parry Sound EMS Advisory Committee

Open Minutes

**Date:**

October 27, 2022

**Time:**

06:07pm

**Location:**

(on-line) ZOOM Meeting and for streaming of the meeting please click on the link below.

<https://www.youtube.com/channel/UC4QrR6HjwibWOJRbLwnjcFQ/videos>

**Members Present:**

Jamie McGarvey - Chairperson, Rod Osborne, Lewis Malott, Irene Smit, Lyle Hall, Scott Sheard entered meeting @ 6:35pm

**Present:**

Dave Thompson, Director of Emergency and Protective Services

**Recording:**

Sheri Skinner, Administrative Assistant

**Guest:**

**Regrets:**

Cathy Still

**1. Agenda**

**1.1 Additions to Agenda**

Town of Parry Sound EMS Advisory Committee

Open Minutes

**1.2 Prioritization of Agenda**

**1.3 Adoption of Agenda**

**Moved by Irene Smit**

**Seconded by Lewis Malott**

That the October 27, 2022 Parry Sound District Emergency Medical Services Committee meeting agenda be approved.

Carried

**1.4 Disclosure of Pecuniary Interest and the General Nature Thereof**

**2. Minutes and Matters Arising from Minutes**

**2.1 Adoption of Minutes**

**Moved by Rod Osborne**

**Seconded by Lyle Hall**

That the Minutes of the February 24, 2022 meeting of the Parry Sound District Emergency Medical Services Committee be approved as circulated.

Carried

**3. Correspondence**

3.1.1 2022 NOSDA AGM Resolution 2022-14

3.1.2 2022 NOSDA AGM Resolution 2022-15

3.1.3 2022 NOSDA AGM Resolution 2022-16

Resolution

The EMS Advisory Committee recommends that the Town of Parry Sound support and circulate NOSDA AGM Resolutions 2022-14, 2022-15, 2022-16 to all District of Parry Sound municipalities for support.

Town of Parry Sound EMS Advisory Committee

Open Minutes

**Moved By Irene Smit**

**Second By Lyle Hall**

Carried

#### **4. Deputations**

#### **5. Emergency Services Director's Report**

Dave Thompson gave a brief introduction of the new Manager of EMS, Matt Thomas and a thank you to Frank May for his years of service to EMS and his many contributions to this committee.

Dave Thompson gave a brief description and analysis of the items on the Director's Report with questions following on land ambulance patient transfers throughout the province vs. patient transfer services.

**Moved by Lewis Malott**

**Seconded by Irene Smit**

That the Emergency Services Director's Report dated October 27, 2022 be accepted as submitted.

Carried

#### **6. Reports**

6.1 EMS Statistical Report - September 2022

6.2 EMS Night Call Statistics - September 2022

6.3 EMS Vehicle Inventory - September 2022

Dave Thompson provided a descriptive overview of the various reports attached.

#### **Resolution**

EMS Committee members have received reports 6.1, 6.2, 6.3 as listed above.



Town of Parry Sound EMS Advisory Committee

Open Minutes

**Moved by Lyle Hall**

**Second by Irene Smit**

Carried

**7. Ratification of Matters from Closed Agenda**

**8. Other Business**

8.1 DT R&R 2023 Land Ambulance Budget-AD2022

8.1.1 DT ATT#1 2023 Land Ambulance Budget-AD2022 including CPLTC (version 1)

**Resolution**

That the EMS Advisory Committee recommends the Town of Parry Sound Council approve report DT R&R Land Ambulance Budget.

**Moved by Lewis Malott**

**Seconded by Scott Sheard**

Carried

**9. Dispatch Update**

**10. Business Plans**

**11. Adjournment @ 7:03pm**

**Moved by Irene Smit**

**Seconded by Rod Osborne**

Carried

TOWNSHIP OF McKELLAR  
RECREATION COMMITTEE – MINUTES  
OCTOBER 27, 2022, 3:30 p.m.

PRESENT: Joyce Hopkins, Mel Hammond, Morley Haskim,  
Dinah Ryeland Brown, Phil Jefkins, Judy Ryeland  
REGRETS: Kathy Spence, Linda Filion, Rick Brear.

VISITORS: Al Last

APPROVAL OF THE MINUTES: Moved by Judy Ryeland and seconded by Dinah Ryeland Brown that the Recreation Committee of the Township of McKellar does hereby accept the minutes of the Sept. 22, 2022 meeting. Motion Carried (22-32).

APPROVAL OF THE AGENDA: Moved by Phil Jefkins and seconded by Dinah Ryeland Brown that the Recreation Committee of the Township of McKellar does hereby accept the agenda for the Oct. 27, 2022 meeting. Motion Carried (22-33).

DECLARATION OF CONFLICT OF INTEREST: None

VISITOR: Al Last was invited and was presented with a gift certificate in appreciation for his many years of volunteering with the McKellar Recreation Committee. The Committee thanked Al for his contributions to the McKellar Recreation Committee.

CORRESPONDENCE RECEIVED: The Red Cross Society regarding supplies for next year's swimming lessons. This information is to be forwarded to our Swimming Instructor.

REPORTS OF MEMBERS:

1. Indoor Pickleball- Members present reported that this activity is now moved inside for the winter season. Phil will purchase new net and balls.
2. Badminton has started up again and will be held on Monday's and Wednesday's at 7:00 p.m. New racquets need to be purchased.
3. Ping Pong- A table was donated a few years ago and not used. The Members want to purchase a net, paddles and balls so this activity can take place during other activities in the Community Centre.
4. Separate McKellar Recreation Committee e-mail address- Phil has set-up this new address and it will be used for communicating with participants of events.
5. Murder Mystery Night- Phil will continue to communicate with an event organizer to potentially host this event in McKellar.
6. Donations- Very generous donations have been made to McKellar Township to support Movie Nights. The Committee may use some funds for a Christmas Movie for kids. Real Estate Agent, Larry Michieli made a donation in support of Movie Nights.

SEE PAGE 2

PAGE 2

MOTIONS ARISING FROM REPORTS:

Moved by Phil Jefkins and seconded by Judy Ryeland that the Recreation Committee of the Township of McKellar does hereby purchase ping pong equipment for overflow during other activities. (Motion Carried). 22-34.

NEW BUSINESS:

Movie Nights- The Committee has decided to have the following Movie Nights: Nov. 4- Elvis. Nov. 18- Cancelled. Dec. 2- Top Gun. Dec. 16- Kids Christmas Movie.

Movie Nights Training Session- The Committee would like to have more volunteers trained to help with Movie Nights. A date will be set in the near future.

Volunteers- The Committee is looking to complete a volunteer list and opening it up to try and attract new Volunteers and additional Committee Members.

Halloween- The Committee will be having the Trick or Trunk on the Community Centre grounds on Saturday, Oct. 29, 5:30- 7:30. The Committee will make up 60 plus goody bags after this meeting. The Committee will decorate the grounds that day at 12:30- 2:00. Others are welcome to attend this event to give out treats.

Indoor Pickleball- This activity will be cancelled on Nov. 11 to allow the Market to set-up.

OTHER DATES SET - 5<sup>th</sup> Annual Kids Ice Fish and Fun Day will be held on Saturday, February 18, 11:00 a.m.- 2:00 p.m.

McKellar Annual Snowmobile Run and Barbecue will be held on Saturday, March 4, 1:00 p.m. - 4:00 p.m. The MLCA will be approached for a possible donation for this event.

NEXT MEETING: December 8, 2022, 3:30 p.m.

ADJOURNMENT: Moved by Phil Jefkins and seconded by Judy Ryeland that the Recreation Committee of the Township of McKellar does hereby adjourn at 4:40 p.m. Motion Carried (22-35).





# Township of McKellar Report to Council

**Prepared for: Mayor and Council**

**Department: Administration**

**Date: November 8, 2022**

**Report No: ADMIN-2022-12**

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**Subject: Private Roadway Access Agreements (2) Floods Lane**

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## **Recommendations:**

That the Council of the Township of McKellar does hereby receive two Private Roadway Access Agreements for newly created lots being;

PART OF LOT 33, CON 4 MCKELLAR, BEING PARTS 1 AND 2 ON PL 42R-21929; T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150; TOWNSHIP OF MCKELLAR **and;**

PART OF LOT 33, CON 4 MCKELLAR, BEING PARTS 3 AND 4 ON PL 42R-21929; T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150; TOWNSHIP OF MCKELLAR.

## **Background:**

Consent Application B25/2021 (Flood) was subject to conditions, one being to enter into an agreement pursuant to Section 51 (26) of the *Planning Act* that is registered on title to recognize private road access. Although the Township issued a letter on September 21, 2022 stating the conditions have been met, no agreements were created and registered on title.

A solicitor representing the applicant has drafted a Private Roadway Access Agreement for each of the two new lots. The applicant is in the process of selling the lots and the potential buyer(s) want to ensure access to the property.

## **Analysis:**

John Jackson was contacted via email for an opinion on the matter as he was the Planner for the file. He stated that if the agreement condition was somehow overlooked, it may be pointless to try and impose the condition after the fact.



The applicant's solicitor has drafted agreements. The applicant has made a legal fee deposit to have the Township's solicitor review the agreements. The agreements have been sent via email to the Township's solicitor on October 31, 2022; the agreements are currently scheduled to be reviewed but have not yet been completed. The solicitor for the Township would like direction from Council as to review the agreements as is or also incorporate all the conditions of the Planning Board for the consent agreement.

**Financial:**

There has been no financial impact on the Township thus far in creating these two agreements as they were prepared by the Solicitor hired by the applicant.

Staff have accepted a legal fee deposit in the amount of \$1,500.00 to cover the legal review from the Township's solicitor. All fees incurred will be at the expense of the applicant. A refund will be issued to the applicant if there are funds remaining.


**Policies Affecting Proposal:**

N/A.

**Conclusion:**

An error was made in notifying the applicant that all conditions have been met. These agreements will rectify this inaccuracy at the cost of the applicant.

**Respectfully submitted by:**

  
Karlee Britton, Deputy Clerk

**Reviewed by:**

  
Ina Watkinson, Clerk/Administrator

Attachments:

- 1) Private Roadway Access Agreement for PIN 52129-0965 (Parts 1 & 2).
- 2) Private Roadway Access Agreement for PIN 52129-0965 (Parts 3 & 4).
- 3) Letter dated September 21, 2022 advising all Conditions Met by the Township
- 4) Letter dated June 22, 2022 advising Flood's Lane was inspected for Municipal Standards for Private Roads
- 5) Map of Severed Lots and Right of Way (Agreements for Severed Lots 1 & 2)

This Private Roadway Access Agreement entered into by the parties dated \_\_\_\_\_ (hereinafter the "Agreement") is made as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**BETWEEN:**

**FREDERICK JOHN FLOOD**

an individual residing in the province of Ontario

Hereinafter referred to as the "Owner"

**OF THE FIRST PART:**

**-and-**

**THE TOWNSHIP OF MCKELLAR**

a Municipality located in the Province of Ontario

Hereinafter referred to as the "the Municipality"

**OF THE SECOND PART**

**WHEREAS**, the Frederick John Flood, as Estate Trustee for the Estate of Maude Lorraine Flood, is the Owner of the land legally described as PART OF LOT 33, CON 4 MCKELLAR, BEING PARTS 1 AND 2 ON PL 42R-21929; T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150; TOWNSHIP OF MCKELLAR (hereinafter referred to as the "Property");

**AND WHEREAS** this Agreement is being registered pursuant to section 51(26) of the *Planning Act, R.S.O., 1990*, as amended from time to time;

**AND WHEREAS**, The Owner has recently severed the land legally described as PT LT 32-33 CON 4 MCKELLAR, PTS 1, 2, 4, 7 TO 11, 13, 14 & 17 42R16273; PTS 4 & 5 42R7150; SUBJECT TO AN EASEMENT AS IN RO187129; SUBJECT TO AN EASEMENT IN GROSS AS IN RO212079; TOWNSHIP OF MCKELLAR, to create two new lots, individually described as follows;

- a. PART OF LOT 33, CON 4 MCKELLAR, BEING PARTS 1 AND 2 ON PL 42R-21929; T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150; TOWNSHIP OF MCKELLAR
- b. PART OF LOT 33, CON 4 MCKELLAR, BEING PARTS 3 AND 4 ON PL 42R-21929; T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150; TOWNSHIP OF MCKELLAR

**NOW THEREFORE**, The Seller and the Municipality wish to enter into a Private Roadway Access Agreement pursuant to the covenants and obligations contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

**Road Access**

1. The Owner confirms that the Property is accessible by virtue of the Together With right legally described as T/W ROW OVER PART OF LOT 33, CONCESSION 4 DESIGNATED AS PART 2, PLAN 42R-16273 AND PART OF LOT 32, CONCESSION 4, DESIGNATED AS PARTS 4 AND 5 PLAN 42R-7150, hereinafter described as the "Private Road".

**Indemnification**

2. The Owner agrees to indemnify the Municipality from any present or future liability, losses, damages, or causes of action, arising as a result of any action or inaction, or any present or future liability incurred as a result of loss of access to, or a restriction of access to and from the Property, via the Private Road.
3. The Owner agrees that, the Municipality shall not be responsible for any maintenance of the Private Road described herein and shall indemnify the Municipality from any present or future liability, losses, damages, or causes of action, arising as a result of any claims made against the Municipality regarding providing maintenance to the Private Road.

**Governing Law and Venue**

4. This agreement shall be governed by the laws of Canada to the extent they apply and by the laws of the Province of Ontario.

**Acknowledgements**

5. The Parties are executing this Private Roadway Access Agreement voluntarily and without any duress or undue influence. The parties fully understand the effect of the Option to Purchase Agreement and the binding effect it shall have.
6. All of the terms, covenants and conditions of this Agreement extend to and are binding upon the lessees, successors and assigns, as the case may be, and enure to the benefit of and may be enforced by the Township of McKellar, their successors and assigns, as the case may be.

**Signing Page to Follow.**

**IN WITNESS WHEREOF** the parties have duly executed this Agreement.

Estate of Maude Lorraine Flood

\_\_\_\_\_  
Per: Frederick John Flood, Estate Trustee

THE TOWNSHIP OF MCKELLAR

\_\_\_\_\_  
Per:



This Private Roadway Access Agreement entered into by the parties dated \_\_\_\_\_ (hereinafter the "Agreement") is made as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**BETWEEN:**

**FREDERICK JOHN FLOOD**

an individual residing in the province of Ontario

Hereinafter referred to as the "Owner"

**OF THE FIRST PART:**

**-and-**

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a Municipality located in the Province of Ontario

Hereinafter referred to as the "the Municipality"

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**Indemnification**

2. The Owner agrees to indemnify the Municipality from any present or future liability, losses, damages, or causes of action, arising as a result of any action or inaction, or any present or future liability incurred as a result of loss of access to, or a restriction of access to and from the Property, via the Private Road.
3. The Owner agrees that, the Municipality shall not be responsible for any maintenance of the Private Road described herein and shall indemnify the Municipality from any present or future liability, losses, damages, or causes of action, arising as a result of any claims made against the Municipality regarding providing maintenance to the Private Road.

**Governing Law and Venue**

4. This agreement shall be governed by the laws of Canada to the extent they apply and by the laws of the Province of Ontario.

**Acknowledgements**

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6. All of the terms, covenants and conditions of this Agreement extend to and are binding upon the lessees, successors and assigns, as the case may be, and enure to the benefit of and may be enforced by the Township of McKellar, their successors and assigns, as the case may be.

**Signing Page to Follow.**

**IN WITNESS WHEREOF** the parties have duly executed this Agreement.

Estate of Maude Lorraine Flood

---

Per: Frederick John Flood, Estate Trustee

THE TOWNSHIP OF MCKELLAR

---

Per:



# Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

September 21, 2022

Patrick Christie  
Parry Sound Area Planning Board  
1 Mall Drive – Unit # 2  
Parry Sound, Ontario  
P2A 3A9  
[psapb@vianet.ca](mailto:psapb@vianet.ca)

Dear Patrick,

## Re: Consent Application B25/2021 (Flood)

Please be advised that all of the following conditions for the above noted Consent Application have been met.

1. Payment of the required fee in lieu of Parkland as set out in the Township of McKellar current Fees and Charges By-law.
2. Entering into a 561(26) agreement that is registered on title to recognize the private road access, the private roads standards of the Township to indemnify the Municipality for any liability or responsibility for the access and to include the recommendations of FRiCORP in their report of October 28, 2020;
3. Obtaining the required 911 addressing; and
4. Payment of any applicable planning fees.

Regards,

Ina Watkinson  
Clerk/Administrator  
Township of McKellar





# Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

June 22, 2022

Patrick Christie  
Parry Sound Area Planning Board  
1 Mall Drive, Unit 2  
Parry Sound, Ontario  
P2A 3A9  
Email: [psapb@vianet.ca](mailto:psapb@vianet.ca)

Dear Patrick,

**Re: Consent Application B25/2021 (Flood)**

On Monday June 21, 2022, Flood's Lane was inspected for compliance of municipal standards for private roads within the township. The inspection was conducted by Director of Operations, Greg Gostick.

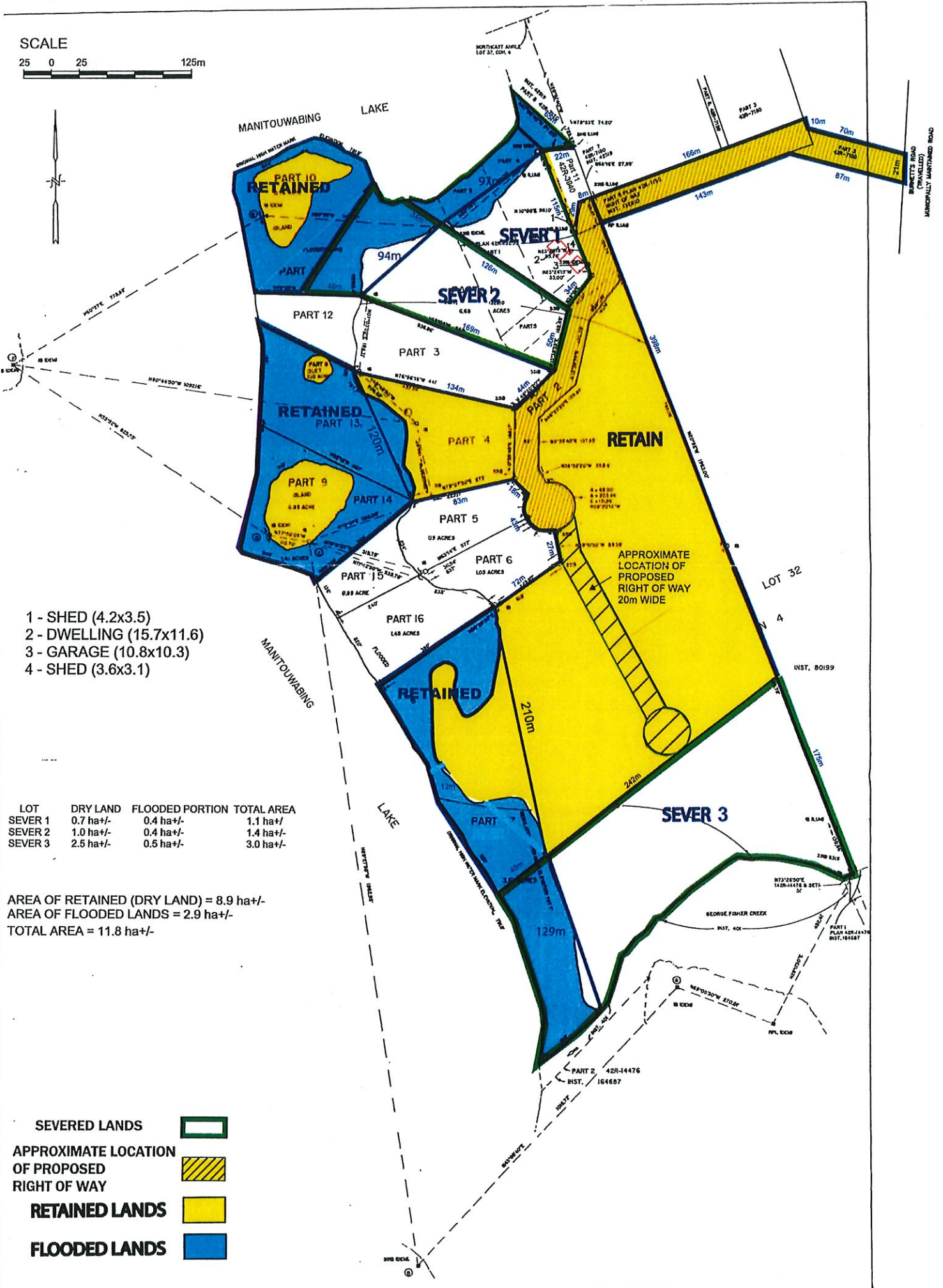
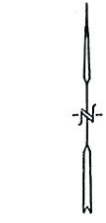
Flood's Lane is in compliance with McKellar Township's standards for private roads.

Regards,

Ina Watkinson  
Clerk/Administrator  
Township of McKellar

cc: Nancy Harris Herr, Tulloch Geomatics Inc. [nancy.harris-herr@TULLOCH.ca](mailto:nancy.harris-herr@TULLOCH.ca)  
Fred Flood [fflood1956@gmail.com](mailto:fjflood1956@gmail.com)

SCALE



- 1 - SHED (4.2x3.5)
- 2 - DWELLING (15.7x11.6)
- 3 - GARAGE (10.8x10.3)
- 4 - SHED (3.6x3.1)

LOT	DRY LAND	FLOODED PORTION	TOTAL AREA
SEVER 1	0.7 ha+/-	0.4 ha+/-	1.1 ha+/-
SEVER 2	1.0 ha+/-	0.4 ha+/-	1.4 ha+/-
SEVER 3	2.5 ha+/-	0.5 ha+/-	3.0 ha+/-

AREA OF RETAINED (DRY LAND) = 8.9 ha+/-  
 AREA OF FLOODED LANDS = 2.9 ha+/-  
 TOTAL AREA = 11.8 ha+/-

- SEVERED LANDS
- APPROXIMATE LOCATION OF PROPOSED RIGHT OF WAY
- RETAINED LANDS
- FLOODED LANDS

**Township of McKellar**  
**A/P Preliminary Cheque Run**  
**(Council Approval Report)**

Item 12.2.

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b>General</b>								
60	Canada Brokerlink (Ontario) Inc., 24 William Street, Parry Sound, ON, P2A 1V1							
734496		09-29-22	Prepaid Expense	10-30-22	\$90,897.48	\$90,897.48	01-00-016-834	Prepaid Expense
						<b>\$90,897.48</b>		
287	Workplace Safety & Insurance Board, PO Box 4115, Station A, Toronto, ON, M5W 2V3							
July-Sep2022		10-01-22	WSIB payable	10-30-22	\$5,650.41	\$5,650.41	01-00-000-636	WSIB payable
						<b>\$5,650.41</b>		
<b>Total General</b>						<b>\$96,547.89</b>		
<b>General Liabilities and Equity</b>								
1331	Lisa Stephenson, 54 Wendy's Lane, McKellar, ON, P2A 0B5							
1-50258		10-03-22	Refundable Entrance/Bldg Fees	10-30-22	\$750.00	\$750.00	01-01-030-617	Refundable Entrance/Bldg
						<b>\$750.00</b>		
<b>Total General Liabilities and Equity</b>						<b>\$750.00</b>		
<b>General Government</b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022		08-05-22	Hydro Admin	10-30-22	\$863.47	\$863.47	01-02-060-008	Hydro Admin
JULY2022		07-06-22	Hydro Admin	10-30-22	\$789.71	\$789.71	01-02-060-008	Hydro Admin
JUNE2022		06-06-22	Hydro Admin	10-30-22	\$993.38	\$993.38	01-02-060-008	Hydro Admin
SEPT2022		09-06-22	Hydro Admin	10-30-22	\$871.62	\$871.62	01-02-060-008	Hydro Admin
						<b>\$3,518.18</b>		
206	Municipal Property Assessment Corp, PO Box 3884, Commerce Court Postal Station, Toronto, ON, M5L 1K1							
1800031641		10-01-22	MPAC Annual Levy	10-30-22	\$17,310.91	\$17,310.91	01-02-310-030	MPAC Annual Levy
						<b>\$17,310.91</b>		
966	INA WATKINSON, 11 FARRER STREET, PARRY SOUND, ON, P2A 1K7							
LAWEX2022		10-04-22	Professional Services - Legal / Land Registry etc	10-31-22	\$737.76	\$737.76	01-02-060-020	Professional Services -
LAWEX2022		10-04-22	Professional Services - Legal / Land Registry etc	10-31-22	\$2,362.00	\$2,362.00	01-02-060-020	Professional Services -
						<b>\$3,099.76</b>		



**Township of McKellar**  
**A/P Preliminary Cheque Run**  
**(Council Approval Report)**

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
1139	PITNEY WORKS, BOX 280, ORANGEVILLE, ON, L9W 2Z7							
SEPT25		09-25-22	Postage/Courier	10-31-22	\$508.80	\$508.80	01-02-060-010	Postage/Courier
						<b>\$508.80</b>		
1160	HICKS MORLEY, 77 KING STREET WEST, 39TH FLOOR, BOX 371, TD CENTRE, TORONTO, ON,							
624651		09-29-22	Professional Services - Legal / Land Registry etc	10-31-22	\$619.72	\$619.72	01-02-060-020	Professional Services -
						<b>\$619.72</b>		
<b>Total General Government</b>						<b>\$25,057.37</b>		
<b>Fire Protection Services</b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022		08-05-22	Hydro	10-30-22	\$119.58	\$119.58	01-03-151-008	Hydro
JULY2022		07-06-22	Hydro	10-30-22	\$111.71	\$111.71	01-03-151-008	Hydro
JUNE2022		06-06-22	Hydro	10-30-22	\$109.92	\$109.92	01-03-151-008	Hydro
SEPT2022		09-06-22	Hydro	10-30-22	\$235.31	\$235.31	01-03-151-008	Hydro
AUG2022		08-05-22	Hydro	10-30-22	\$142.63	\$142.63	01-03-152-008	Hydro
JULY2022		07-06-22	Hydro	10-30-22	\$129.85	\$129.85	01-03-152-008	Hydro
JUNE2022		06-06-22	Hydro	10-30-22	\$162.35	\$162.35	01-03-152-008	Hydro
SEPT2022		09-06-22	Hydro	10-30-22	\$131.86	\$131.86	01-03-152-008	Hydro
AUG2022		08-05-22	Hydro	10-30-22	\$106.28	\$106.28	01-03-154-008	Hydro
JULY2022		07-06-22	Hydro	10-30-22	\$103.18	\$103.18	01-03-154-008	Hydro
JUNE2022		06-06-22	Hydro	10-30-22	\$90.91	\$90.91	01-03-154-008	Hydro
SEPT2022		09-06-22	Hydro	10-30-22	\$108.36	\$108.36	01-03-154-008	Hydro
						<b>\$1,551.94</b>		
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7							
785994		08-04-22	Fuel - Gas	10-31-22	\$1,904.04	\$1,904.04	01-03-153-141	Fuel - Gas
						<b>\$1,904.04</b>		
370	CARRIER CENTRES, 6 EDMONDSON STREET, BRANTFORD, ON, N3R 7J3							
00200		09-27-22	Pumper 2 - 1996 Superior Ford FF 800	10-31-22	\$1,191.86	\$1,191.86	01-03-153-203	Pumper 2 - 1996 Superior
00200		09-27-22	2020 Freightliner Pumper Truck	10-31-22	\$900.54	\$900.54	01-03-153-210	2020 Freightliner Pumper
						<b>\$2,092.40</b>		
1191	VALLEN, 1185 CORPORATE DRIVE, UNIT 7, BURLINGTON, ON,							
30763439-00		09-29-22	Equipment & Repairs	10-31-22	\$489.10	\$489.10	01-03-150-114	Equipment & Repairs
						<b>\$489.10</b>		



**Township of McKellar**  
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
1305	ROBERT MORRISON, 29 CREEK TRAIL, RR # 1, Dunchurch, ON, POA 1G0							
SEPT2022		06-22-22	Courses & Training	10-31-22	\$83.30	\$83.30	01-03-150-015	Courses & Training
SEPT2022		06-22-22	Courses & Training	10-31-22	\$218.78	\$218.78	01-03-150-015	Courses & Training
SEPT2022		06-22-22	Courses & Training	10-31-22	\$9.99	\$9.99	01-03-150-015	Courses & Training
SEPT2022		06-22-22	Courses & Training	10-31-22	\$304.16	\$304.16	01-03-150-015	Courses & Training
SEPT2022		06-22-22	Fire Prevention	10-31-22	\$81.36	\$81.36	01-03-150-103	Fire Prevention
						<b>\$697.59</b>		
1332	Town of Innisfil, 2101 Innisfil Beach Rd., Innisfil, ON, L9S 1A1							
27714		09-26-22	Courses & Training	10-31-22	\$356.16	\$356.16	01-03-150-015	Courses & Training
						<b>\$356.16</b>		
<b>Total Fire Protection Services</b>						<b>\$7,091.23</b>		
<b><u>Protection to Persons and Property</u></b>								
665	CHRIS A. EVERITT, 66 MILLER DRIVE, MCDOUGALL, ON,							
SEPT2022#2		09-30-22	Bylaw Enforcement Annual Levy	10-30-22	\$1,600.00	\$1,600.00	01-05-182-030	Bylaw Enforcement
SEPT2022#2		09-30-22	Mileage	10-30-22	\$250.00	\$250.00	01-05-190-006	Mileage
						<b>\$1,850.00</b>		
975	Minister of Finance (OPP), 33 KING STREET WEST, P.O. BOX 647, OSHAWA, ON, L1H 8X3							
302809221048025		09-30-22	Policing Services Annual Levy	10-30-22	\$31,226.00	\$31,226.00	01-05-160-030	Policing Services Annual
						<b>\$31,226.00</b>		
<b>Total Protection to Persons and Property</b>						<b>\$33,076.00</b>		
<b><u>Transportation</u></b>								
109	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3							
175116		09-22-22	Workshop Supplies	10-31-22	\$32.12	\$32.12	01-06-210-148	Workshop Supplies
						<b>\$32.12</b>		
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022		08-05-22	Hydro	10-30-22	\$182.13	\$182.13	01-06-210-008	Hydro
JULY2022		07-06-22	Hydro	10-30-22	\$197.32	\$197.32	01-06-210-008	Hydro
JUNE2022		06-06-22	Hydro	10-30-22	\$199.47	\$199.47	01-06-210-008	Hydro
SEPT2022		09-06-22	Hydro	10-30-22	\$185.52	\$185.52	01-06-210-008	Hydro
						<b>\$764.44</b>		
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7							
777885		05-11-22	Fuel - Gas	10-31-22	\$165.00	\$165.00	01-06-235-141	Fuel - Gas
779084		05-29-22	Fuel - Gas	10-31-22	\$331.53	\$331.53	01-06-235-141	Fuel - Gas

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
779576		05-31-22	Fuel - Gas	10-31-22	\$64.40	\$64.40	01-06-235-141	Fuel - Gas
780431		06-08-22	Fuel - Gas	10-31-22	\$286.63	\$286.63	01-06-235-141	Fuel - Gas
781043		06-15-22	Fuel - Gas	10-31-22	\$82.47	\$82.47	01-06-235-141	Fuel - Gas
781635		06-22-22	Fuel - Gas	10-31-22	\$391.87	\$391.87	01-06-235-141	Fuel - Gas
782296		07-29-22	Fuel - Gas	10-31-22	\$188.13	\$188.13	01-06-235-141	Fuel - Gas
783790		07-13-22	Fuel - Gas	10-31-22	\$330.62	\$330.62	01-06-235-141	Fuel - Gas
784443		07-20-22	Fuel - Gas	10-31-22	\$203.48	\$203.48	01-06-235-141	Fuel - Gas
785097		06-27-22	Fuel - Gas	10-31-22	\$194.11	\$194.11	01-06-235-141	Fuel - Gas
786630		08-10-22	Fuel - Gas	10-31-22	\$219.81	\$219.81	01-06-235-141	Fuel - Gas
787287		08-17-22	Fuel - Gas	10-31-22	\$127.98	\$127.98	01-06-235-141	Fuel - Gas
787952		08-24-22	Fuel - Gas	10-31-22	\$217.05	\$217.05	01-06-235-141	Fuel - Gas
788769		08-31-22	Fuel - Gas	10-31-22	\$115.38	\$115.38	01-06-235-141	Fuel - Gas
789511		09-07-22	Fuel - Gas	10-31-22	\$173.40	\$173.40	01-06-235-141	Fuel - Gas
						<b>\$3,091.86</b>		
<b>393</b>	<b>Cedar Signs, 1507 Clyde Road, RR6, Cambridge, ON, N1R 5S7</b>							
INV/2022/3816		10-03-22	Materials & Supplies	10-31-22	\$2,408.44	\$2,408.44	01-06-227-145	Materials & Supplies
INV/2022/3817		10-03-22	Materials & Supplies	10-31-22	\$121.10	\$121.10	01-06-227-145	Materials & Supplies
						<b>\$2,529.54</b>		
<b>820</b>	<b>FREIGHTLINER NORTH BAY, 40 COMMERCE CRESCENT, NORTH BAY, ON, P1A 0B4</b>							
IN06043		10-04-22	Maintenance Costs/Parts	10-31-22	\$891.16	\$891.16	01-06-241-143	Maintenance Costs/Parts
						<b>\$891.16</b>		
<b>861</b>	<b>SDB TRUCK &amp; EQUIPMENT REPAIRS, 1979 HWY. 124, RR # 2, SUNDRIDGE, ON, P0A 1Z0</b>							
12565		09-26-22	Maintenance Costs/Parts	10-31-22	\$559.68	\$559.68	01-06-237-143	Maintenance Costs/Parts
12566		09-26-22	Maintenance Costs/Parts	10-31-22	\$518.98	\$518.98	01-06-242-143	Maintenance Costs/Parts
12570		09-28-22	Maintenance Costs/Parts	10-31-22	\$518.98	\$518.98	01-06-246-143	Maintenance Costs/Parts
						<b>\$1,597.64</b>		
<b>1275</b>	<b>HURONIA AUTO GLASS, 821 VINDIN STREET, MIDLAND, ON, L4R 4L9</b>							
030049		07-21-22	Maintenance Supplies	10-31-22	\$129.24	\$129.24	01-06-210-112	Maintenance Supplies
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$269.66	\$269.66	01-06-233-143	Maintenance Costs/Parts
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$147.55	\$147.55	01-06-235-143	Maintenance Costs/Parts
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$269.66	\$269.66	01-06-237-143	Maintenance Costs/Parts
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$188.26	\$188.26	01-06-244-143	Maintenance Costs/Parts
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$147.55	\$147.55	01-06-244-143	Maintenance Costs/Parts
030049		07-21-22	Maintenance Costs/Parts	10-31-22	\$269.66	\$269.66	01-06-250-143	Maintenance Costs/Parts
						<b>\$1,421.58</b>		
<b>Total Transportation</b>						<b>\$10,328.34</b>		

**Township of McKellar  
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
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**Street Lighting**

116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022	08-05-22 Hydro	10-30-22	\$5.70	\$5.70	01-07-229-008	Hydro		
AUG2022	08-05-22 Hydro	10-30-22	\$22.47	\$22.47	01-07-229-008	Hydro		
AUG2022	08-05-22 Hydro	10-30-22	\$13.16	\$13.16	01-07-229-008	Hydro		
AUG2022	08-05-22 Hydro	10-30-22	\$127.98	\$127.98	01-07-229-008	Hydro		
JULY2022	07-06-22 Hydro	10-30-22	\$127.98	\$127.98	01-07-229-008	Hydro		
JULY2022	07-06-22 Hydro	10-30-22	\$13.16	\$13.16	01-07-229-008	Hydro		
JULY2022	07-06-22 Hydro	10-30-22	\$22.48	\$22.48	01-07-229-008	Hydro		
JULY2022	07-06-22 Hydro	10-30-22	\$5.70	\$5.70	01-07-229-008	Hydro		
JUNE2022	06-06-22 Hydro	10-30-22	\$13.16	\$13.16	01-07-229-008	Hydro		
JUNE2022	06-06-22 Hydro	10-30-22	\$22.47	\$22.47	01-07-229-008	Hydro		
JUNE2022	06-06-22 Hydro	10-30-22	\$127.99	\$127.99	01-07-229-008	Hydro		
JUNE2022	06-06-22 Hydro	10-30-22	\$5.70	\$5.70	01-07-229-008	Hydro		
SEPT2022	09-06-22 Hydro	10-30-22	\$5.70	\$5.70	01-07-229-008	Hydro		
SEPT2022	09-06-22 Hydro	10-30-22	\$127.98	\$127.98	01-07-229-008	Hydro		
SEPT2022	09-06-22 Hydro	10-30-22	\$22.47	\$22.47	01-07-229-008	Hydro		
SEPT2022	09-06-22 Hydro	10-30-22	\$13.16	\$13.16	01-07-229-008	Hydro		

**\$677.26**

**Total Street Lighting**

**\$677.26**

**Environmental Services**

20	Azimuth Environmental Consultants, 642 WELHAM ROAD, BARRIE, ON, L4N 9A1						
39136	09-30-22 Monitoring Program	10-31-22	\$890.02	\$890.02	01-08-300-124	Monitoring Program	
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3						
AUG2022	08-05-22 Hydro	10-30-22	\$124.24	\$124.24	01-08-300-008	Hydro	
JULY2022	07-06-22 Hydro	10-30-22	\$125.91	\$125.91	01-08-300-008	Hydro	
JUNE2022	06-06-22 Hydro	10-30-22	\$163.31	\$163.31	01-08-300-008	Hydro	
SEPT2022	09-06-22 Hydro	10-30-22	\$107.02	\$107.02	01-08-300-008	Hydro	
257	Town of Parry Sound, 52 Seguin Street, Parry Sound, ON, P2A 1B4						
ivc00000000021209	06-28-22 Household Hazardous Waste	10-30-22	\$2,010.73	\$2,010.73	01-08-300-120	Household Hazardous	

**\$520.48**

**\$2,010.73**

331	Municipality of McDougall, 5 Baragar Blvd., McDougall, ON, P2A 2W9					
24174	09-30-22 Waste Tipping Fees	10-31-22	\$6,383.52	\$6,383.52	01-08-301-123	Waste Tipping Fees

**\$6,383.52**



**Township of McKellar**  
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
919	WASTE CONNECTIONS OF CANADA INC., PO BOX 1779, 580 ECCLESTONE DRIVE, BRACEBRIDGE, ON, P1L 1V7							
71130000324050	09-30-22	Recycling Contract		10-31-22	\$2,856.25	\$2,856.25	01-08-301-121	Recycling Contract
						\$2,856.25		
<b>Total Environmental Services</b>						\$12,661.00		
<b><u>Parks and Recreation Facilities</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022	08-05-22	Hydro		10-30-22	\$31.70	\$31.70	01-11-360-008	Hydro
JULY2022	07-06-22	Hydro		10-30-22	\$30.62	\$30.62	01-11-360-008	Hydro
JUNE2022	06-06-22	Hydro		10-30-22	\$35.32	\$35.32	01-11-360-008	Hydro
SEPT2022	09-06-22	Hydro		10-30-22	\$35.34	\$35.34	01-11-360-008	Hydro
						\$132.98		
<b>Total Parks and Recreation Facilities</b>						\$132.98		
<b><u>Community Centre</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022	08-05-22	Hydro		10-30-22	\$385.48	\$385.48	01-12-370-008	Hydro
JULY2022	07-06-22	Hydro		10-30-22	\$352.55	\$352.55	01-12-370-008	Hydro
JUNE2022	06-06-22	Hydro		10-30-22	\$443.48	\$443.48	01-12-370-008	Hydro
SEPT2022	09-06-22	Hydro		10-30-22	\$389.12	\$389.12	01-12-370-008	Hydro
						\$1,570.63		
<b>Total Community Centre</b>						\$1,570.63		
<b><u>Cultural</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
AUG2022	08-05-22	Library - Hydro		10-30-22	\$292.96	\$292.96	01-13-381-008	Library - Hydro
JULY2022	07-06-22	Library - Hydro		10-30-22	\$267.94	\$267.94	01-13-381-008	Library - Hydro
JUNE2022	06-06-22	Library - Hydro		10-30-22	\$337.04	\$337.04	01-13-381-008	Library - Hydro
SEPT2022	09-06-22	Library - Hydro		10-30-22	\$295.73	\$295.73	01-13-381-008	Library - Hydro
						\$1,193.67		
<b>Total Cultural</b>						\$1,193.67		
<b>Total Bills To Pay:</b>						\$189,086.37		



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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b><u>General Liabilities and Equity</u></b>								
1330	Mike Giasson, 2033 Fontwell Cres., Mississauga, ON, L5J 2G6							
OCTOBER2022	10-14-22	Refundable Entrance/Bldg Fees	10-15-22	\$750.00	\$750.00	01-01-030-617	Refundable	
					\$750.00			
<b>Total General Liabilities and Equity</b>						\$750.00		
<b><u>General Government</u></b>								
966	INA WATKINSON, 11 FARRER STREET, PARRY SOUND, ON, P2A 1K7							
OCTOBER2022	10-14-22	Mileage	10-15-22	\$316.83	\$316.83	01-02-060-006	Mileage	
					\$316.83			
<b>Total General Government</b>						\$316.83		
<b><u>Community Centre</u></b>								
554	Alex Herr, 17 John St, Parry Sound, ON, P2A 1R6							
SEPT2022CHQ#2	10-14-22	Janitorial Contract	10-15-22	\$2,495.00	\$2,495.00	01-12-370-250	Janitorial Contract	
					\$2,495.00			
<b>Total Community Centre</b>						\$2,495.00		
<b>Total Bills To Pay:</b>						\$3,561.83		

**Township of McKellar**  
**A/P Preliminary Cheque Run**  
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
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**General**

643	OMERS ADMINISTRATION CORPORATION, 900-100 ADELAIDE STREET WEST, TORONTO, ON, M5H 0E2							
OCT2022	10-20-22 OMERS Payable			10-31-22	\$12,597.64	\$12,597.64	01-00-000-639	OMERS Payable
						\$12,597.64		
1336	ARTICUS PRODUCTIONS INC., 560 Thompson Drive, Unit 1, Cambridge, ON, N1T 2K8							
STILT150TH	10-19-22 HST Recoverable			10-31-22	\$84.30	\$84.30	01-00-012-816	HST Rebate - 78% from
STILT150TH	10-19-22 Prepaid Expense			10-31-22	\$763.20	\$763.20	01-00-016-834	Prepaid Expense
						\$847.50		
<b>Total General</b>						\$13,445.14		

**General Liabilities and Equity**

1334	STEVEN ERZEK, 9 Dickinson Rd, McKellar, ON, P2A 0B5							
1-17700	10-17-22 Refundable Entrance/Bldg Fees			10-31-22	\$750.00	\$750.00	01-01-030-617	Refundable Entrance/Bldg
						\$750.00		
1335	Jeremiah Livingston, 11 Riverview Drive, McKellar, ON, P2A 0B5							
1-15500	10-18-22 Refundable Entrance/Bldg Fees			10-31-22	\$750.00	\$750.00	01-01-030-617	Refundable Entrance/Bldg
						\$750.00		
1337	Thomas Harrison, 3378 Covent Cres., Mississauga, ON, L5M 7K6							
1-33850	10-20-22 Refundable Entrance/Bldg Fees			10-31-22	\$750.00	\$750.00	01-01-030-617	Refundable Entrance/Bldg
						\$750.00		
<b>Total General Liabilities and Equity</b>						\$2,250.00		

**General Government**

109	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3							
175398	10-17-22 Miscellaneous			10-31-22	\$42.90	\$42.90	01-02-060-024	Miscellaneous
						\$42.90		
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022	10-05-22 Hydro Admin			10-31-22	\$756.91	\$756.91	01-02-060-008	Hydro Admin
						\$756.91		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b>282</b>	<b>ViaNet, 128 Larch St. Suite 502, Sudbury, ON, P3E 5J8</b>							
OCT2022		10-01-22	HST non recoverable	10-31-22	\$2.95	\$2.95	01-02-060-023	Information Technology
OCT2022		10-01-22	Telecommunicaiton Service (Internet, Website)	10-31-22	\$167.95	\$167.95	01-02-060-031	Telecommunicaiton
OCT2022		10-01-22	Telecommunicaiton Service (Internet, Website)	10-31-22	\$0.00	\$0.00	01-02-060-031	Telecommunicaiton
						<b>\$170.90</b>		
<b>602</b>	<b>TELIZON, P.O. BOX 627, BARRIE, ON, L4M 4V1</b>							
0631020221010		10-10-22	Telephone	10-31-22	\$3.80	\$3.80	01-02-060-007	Telephone
						<b>\$3.80</b>		
<b>836</b>	<b>HURONIA ALARM &amp; FIRE SECURITY INC., 233 MIDLAND AVE., MIDLAND, ON, L4R 3K1</b>							
1200580		09-26-22	Security Systems	10-31-22	\$600.00	\$600.00	01-02-060-028	Security Systems
						<b>\$600.00</b>		
<b>1021</b>	<b>MY-TECH INFORMATION TECHNOLOGY, 20 BARTLETT DRIVE, SEGUIN, ON, P2A 2W8</b>							
SEPT2022		09-30-22	Information Technology Support	10-31-22	\$1,143.28	\$1,143.28	01-02-060-023	Information Technology
						<b>\$1,143.28</b>		
<b>1022</b>	<b>RICOH CANADA INC., P.O. BOX 600 STREETSVILLE RPO, MISSISSAUGA, ON, L5M 0M6</b>							
sco93832064		09-30-22	Printing/Photocopier	10-31-22	\$359.34	\$359.34	01-02-060-012	Printing/Photocopier
						<b>\$359.34</b>		
<b>1154</b>	<b>MARY SMITH, 19 SPRINGHILL ROAD, MCKELLAR, ON, P0G 1C0</b>							
67283		10-18-22	Courses & Training	10-31-22	\$371.42	\$371.42	01-02-060-015	Courses & Training
						<b>\$371.42</b>		
<b>Total General Government</b>						<b>\$3,448.55</b>		
<b>Fire Protection Services</b>								
<b>110</b>	<b>Wayne Hall Construction Inc., P. O. Box 252, Parry Sound, ON, P2A 2X4</b>							
21273		10-19-22	Miscellaneous	10-31-22	\$833.15	\$833.15	01-03-150-024	Miscellaneous
						<b>\$833.15</b>		
<b>116</b>	<b>Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3</b>							
OCT2022		10-05-22	Hydro	10-31-22	\$244.44	\$244.44	01-03-151-008	Hydro
OCT2022		10-05-22	Hydro	10-31-22	\$142.47	\$142.47	01-03-152-008	Hydro
OCT2022		10-05-22	Hydro	10-31-22	\$113.15	\$113.15	01-03-154-008	Hydro
						<b>\$500.06</b>		
<b>Total Fire Protection Services</b>						<b>\$1,333.21</b>		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b><u>Building Department</u></b>								
177 43-2022	Municipality of Whitestone, 21 Church Street, Dunchurch, ON, P0A 1G0	10-11-22	Shared CBO Services due to Other Municipality	10-31-22	\$209.23	\$209.23	01-04-170-041	Shared CBO Services due
						<b>\$209.23</b>		
217 793370	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7	10-12-22	Vehicle Fuel - Gas	10-31-22	\$76.51	\$76.51	01-04-170-141	Vehicle Fuel - Gas
						<b>\$76.51</b>		
<b>Total Building Department</b>						<b>\$285.74</b>		
<b><u>Transportation</u></b>								
81 62888	Fowler Construction Company, 1206 Rosewarne Drive, P.O. Box 630, Bracebridge, ON, P1L 1T9	09-30-22	Materials & Supplies	10-31-22	\$71,210.58	\$71,210.58	01-06-225-145	Materials & Supplies
						<b>\$71,210.58</b>		
116 OCT2022	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3	10-05-22	Hydro	10-31-22	\$192.62	\$192.62	01-06-210-008	Hydro
						<b>\$192.62</b>		
137 758450/4 K58464/4 758464/4	MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1	10-12-22	Filters	10-31-22	\$156.79	\$156.79	01-06-228-143	Filters
		10-13-22	Filters	10-31-22	\$25.47	\$25.47	01-06-228-143	Filters
		10-12-22	Maintenance Costs/Parts	10-31-22	\$229.55	\$229.55	01-06-243-143	Maintenance Costs/Parts
						<b>\$411.81</b>		
217 793370	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7	10-12-22	Fuel - Gas	10-31-22	\$179.72	\$179.72	01-06-235-141	Fuel - Gas
						<b>\$179.72</b>		
357 INV59706	Innovative Surface Solutions Canada, 78 Orchard Road, Ajax, ON, L1S 6L1	10-12-22	Materials & Supplies	10-31-22	\$3,139.99	\$3,139.99	01-06-245-145	Materials & Supplies
						<b>\$3,139.99</b>		



**Township of McKellar**  
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b>572</b>	<b>McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3</b>							
6090402		10-05-22	Furnace Oil	10-31-22	\$2,478.43	\$2,478.43	01-06-210-031	Furnace Oil
6000487		08-19-22	Fuel - Diesel	10-31-22	\$1,692.53	\$1,692.53	01-06-228-142	Fuel - Diesel
6090388		10-05-22	Fuel - Diesel	10-31-22	\$1,436.93	\$1,436.93	01-06-228-142	Fuel - Diesel
6090402		10-05-22	HST non recoverable	10-31-22	\$43.62	\$43.62	01-06-228-142	Fuel - Diesel
						<b>\$5,651.51</b>		
<b>845</b>	<b>TOROMONT CAT, WALDEN INDUSTRIAL PARK, 25 MUMFORD DRIVE, LIVELY, ON, P3Y 1K9</b>							
WO900896222		10-04-22	Maintenance Costs/Parts	10-31-22	\$74.68	\$74.68	01-06-243-143	Maintenance Costs/Parts
WO900896223		10-04-22	Maintenance Costs/Parts	10-31-22	\$99.27	\$99.27	01-06-248-143	Maintenance Costs/Parts
						<b>\$173.95</b>		
<b>915</b>	<b>MANITOUWABING PENINSULA ASSOCIATION, , , ,</b>							
4826		05-01-22	Contracted Services	10-31-22	\$1,696.01	\$1,696.01	01-06-226-147	Contracted Services
						<b>\$1,696.01</b>		
<b>982</b>	<b>AIR AUTOMOTIVE TRACKING INC., 160 COLLARD DRIVE, KING CITY, ON, L7B 1E4</b>							
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-235-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-237-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-241-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-244-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-246-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-247-143	Maintenance Costs/Parts
MCK10-22		10-01-22	Maintenance Costs/Parts	10-31-22	\$20.35	\$20.35	01-06-248-143	Maintenance Costs/Parts
						<b>\$142.45</b>		
<b>985</b>	<b>GIN-COR, 5151 HIGHWAY 17 WEST, MATTAWA, ON, P0H 1V0</b>							
75109		10-03-22	Maintenance Costs/Parts	10-31-22	\$3,905.94	\$3,905.94	01-06-233-143	Maintenance Costs/Parts
						<b>\$3,905.94</b>		
<b>1096</b>	<b>RHH ENGINEERING, 70 ISABELLA STREET, UNIT 111, PARRY SOUND, ON,</b>							
22018		10-11-22	Capital - Construction - Inholmes	10-31-22	\$9,819.84	\$9,819.84	01-06-700-423	Capital - Construction -
						<b>\$9,819.84</b>		
<b>Total Transportation</b>						<b>\$96,524.42</b>		

**Street Lighting**

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022	10-05-22 Hydro	10-31-22			\$5.70	\$5.70	01-07-229-008	Hydro
OCT2022	10-05-22 Hydro	10-31-22			\$13.16	\$13.16	01-07-229-008	Hydro
OCT2022	10-05-22 Hydro	10-31-22			\$127.98	\$127.98	01-07-229-008	Hydro
OCT2022	10-05-22 Hydro	10-31-22			\$22.47	\$22.47	01-07-229-008	Hydro
						<b>\$169.31</b>		
<b>Total Street Lighting</b>						<b>\$169.31</b>		
<b><u>Environmental Services</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022	10-05-22 Hydro	10-31-22			\$111.31	\$111.31	01-08-300-008	Hydro
						<b>\$111.31</b>		
233	PARRY SOUND INDUSTRIAL PARK BOARD, c/o Municipality of McDougall, RR 3, Parry Sound, ON, P2A 2W9							
2762	10-12-22 Contracted Services/Annual Levy	10-31-22			\$14,736.24	\$14,736.24	01-08-301-030	Contracted
						<b>\$14,736.24</b>		
<b>Total Environmental Services</b>						<b>\$14,847.55</b>		
<b><u>Health Services</u></b>								
196	NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT, 345 OAK STREET WEST, NORTH BAY, ON, P1B 2T2							
OCT2022	10-26-22 North Bay Parry Sound Health Unit Annual Levy	10-31-22			\$3,316.61	\$3,316.61	01-09-330-030	North Bay Parry Sound
						<b>\$3,316.61</b>		
257	Town of Parry Sound, 52 Seguin Street, Parry Sound, ON, P2A 1B4							
OCT2022	10-15-22 EMS Ambulance Annual Levy	10-31-22			\$18,163.00	\$18,163.00	01-09-320-030	EMS Ambulance Annual
						<b>\$18,163.00</b>		
<b>Total Health Services</b>						<b>\$21,479.61</b>		
<b><u>Parks and Recreation Facilities</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022	10-05-22 Hydro	10-31-22			\$36.72	\$36.72	01-11-360-008	Hydro
						<b>\$36.72</b>		
803	MORLEY HASKIM, 9 PAWLETT ROAD, MCKELLAR, ON, P2A 0B5							
380079789	10-07-22 Recreation Programs- Home depot bbq	10-31-22			\$303.24	\$303.24	01-11-360-129	Recreation Programs
						<b>\$303.24</b>		
<b>Total Parks and Recreation Facilities</b>						<b>\$339.96</b>		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b><u>Community Centre</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022		10-05-22	Hydro	10-31-22	\$337.91	\$337.91	01-12-370-008	Hydro
						\$337.91		
197	Near North Laboratories Inc, 11-191 Booth RD, North Bay, ON, P1A 4K3							
91920		09-27-22	Water Testing	10-31-22	\$33.09	\$33.09	01-12-370-257	Water Testing
						\$33.09		
836	HURONIA ALARM & FIRE SECURITY INC., 233 MIDLAND AVE., MIDLAND, ON, L4R 3K1							
1200580		09-26-22	HST non recoverable	10-31-22	\$10.56	\$10.56	01-12-370-115	Facility Maintenance
1201309		10-14-22	Facility Maintenance	10-31-22	\$5,837.97	\$5,837.97	01-12-370-115	Facility Maintenance
						\$5,848.53		
<b>Total Community Centre</b>						<b>\$6,219.53</b>		
<b><u>Cultural</u></b>								
116	Hydro One Networks Inc., P. O. Box 4102 Stn A, Toronto, ON, M5W 3L3							
OCT2022		10-05-22	Library - Hydro	10-31-22	\$256.81	\$256.81	01-13-381-008	Library - Hydro
						\$256.81		
<b>Total Cultural</b>						<b>\$256.81</b>		
<b><u>Planning and Development</u></b>								
374	Township of the Archipelago, 9 James St, Parry Sound, ON, P2A 1T4							
WPSGN-2022-10		08-29-22	West Parry Sound Geography Network Annual Levy	10-31-22	\$10,664.09	\$10,664.09	01-14-400-030	West Parry Sound
						\$10,664.09		
1320	J.L. Richards & Associates, 864 Lady Ellen Place, Ottawa, ON, K1Z 5M2							
107466		09-30-22	Planning Consultant Services-Grant ZBA	10-31-22	\$2,671.20	\$2,671.20	01-14-400-021	Planning Consultant
107466		09-30-22	Planning Consultant Services-PLANNIN ADVIIS	10-31-22	\$1,335.60	\$1,335.60	01-14-400-021	Planning Consultant
107466		09-30-22	Planning Consultant Services-SALWAY APPEAL	10-31-22	\$6,917.74	\$6,917.74	01-14-400-021	Planning Consultant
107466		09-30-22	Planning Consultant Services-REED ZBLA	10-31-22	\$2,671.20	\$2,671.20	01-14-400-021	Planning Consultant
						\$13,595.74		
1333	Tianna Burke, 625 Hurdville Rd., McKellar, ON, P2A 0B5							
OCT2022		10-14-22	ICECAP Committee-Birds n Bats	10-31-22	\$254.40	\$254.40	01-14-411-030	ICECAP Committee
						\$254.40		
<b>Total Planning and Development</b>						<b>\$24,514.23</b>		
<b>Total Bills To Pay:</b>						<b>\$185,114.06</b>		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b>General</b>								
235	RECEIVER GENERAL, CANADA REVENUE AGENCY TECHNOLOGY CENTRE, 875 HERON ROAD, OTTAWA, ON, K1A 1B1							
OCT.2022		10-11-22	CPP Deductions	10-31-22	\$4,642.30	\$4,642.30	01-00-000-631	CPP Deductions
OCT.2022		10-11-22	EI Deductions	10-31-22	\$1,538.87	\$1,538.87	01-00-000-632	EI Deductions
OCT.2022		10-11-22	Income Tax Payable	10-31-22	\$15,992.74	\$15,992.74	01-00-000-633	Income Tax Payable
						<b>\$22,173.91</b>		
<b>Total General</b>						<b>\$22,173.91</b>		
<b>Total Bills To Pay:</b>						<b>\$22,173.91</b>		



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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b><u>General</u></b>								
1339	GTA Fleet Solutions Inc., 60 Bullock Drive, Unit 6, Markham, ON, L3P 3P2							
22-0181		10-24-22	HST Recoverable	10-31-22	\$8,986.38	\$8,986.38	01-00-012-816	HST Rebate - 78% from
						\$8,986.38		
<b>Total General</b>						\$8,986.38		
<b><u>Fire Protection Services</u></b>								
1339	GTA Fleet Solutions Inc., 60 Bullock Drive, Unit 6, Markham, ON, L3P 3P2							
22-0181		10-24-22	Capital - Equipment	10-31-22	\$81,357.12	\$81,357.12	01-03-150-403	Capital - Equipment
						\$81,357.12		
<b>Total Fire Protection Services</b>						\$81,357.12		
<b>Total Bills To Pay:</b>						\$90,343.50		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
<b>General Government</b>								
36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7							
OCT2022	10-13-22 Telephone			10-31-22	\$33.58	\$33.58	01-02-060-007	Telephone
						\$33.58		
109	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3							
175430	10-19-22 Miscellaneous			10-31-22	\$6.10	\$6.10	01-02-060-024	Miscellaneous
175446	10-24-22 Miscellaneous			10-31-22	\$6.10	\$6.10	01-02-060-024	Miscellaneous
175457	10-21-22 Miscellaneous			10-31-22	\$37.61	\$37.61	01-02-060-024	Miscellaneous
175457	10-21-22 Miscellaneous			10-31-22	\$14.91	\$14.91	01-02-060-024	Miscellaneous
						\$64.72		
176	Municipal Finance Officers' Association of Ontario, 2169 Queen Street East, Toronto, ON, M4L 1J1							
38388	10-20-22 Conferences			10-31-22	\$75.00	\$75.00	01-02-060-016	Conferences
38388	10-20-22 HST non recoverable			10-31-22	\$1.32	\$1.32	01-02-060-017	Memberships/Subscription
						\$76.32		
407	Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2							
60961360	10-17-22 Office Supplies/Materials			10-31-22	\$325.09	\$325.09	01-02-060-009	Office Supplies/Materials
60971602	10-17-22 Office Supplies/Materials			10-31-22	\$44.14	\$44.14	01-02-060-009	Office Supplies/Materials
						\$369.23		
<b>Total General Government</b>						<b>\$543.85</b>		
<b>Fire Protection Services</b>								
36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7							
OCT2022	10-13-22 Telephone			10-31-22	\$39.15	\$39.15	01-03-150-007	Telephone
OCT2022	10-13-22 Telephone			10-31-22	\$28.49	\$28.49	01-03-150-007	Telephone
OCT2022	10-13-22 Telephone			10-31-22	\$45.79	\$45.79	01-03-150-007	Telephone
						\$113.43		
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7							
792311	10-05-22 Fuel - Gas			10-31-22	\$1,517.78	\$1,517.78	01-03-153-141	Fuel - Gas
						\$1,517.78		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
301 9839	WOSSCO Diesel Power, PO Box 100, Nobel, ON, P0G 1C0	10-25-22	T1-2019 INT.TRUCK#709568	10-31-22	\$1,169.35	\$1,169.35	01-03-153-206	T1-2019
						\$1,169.35		
<b>Total Fire Protection Services</b>						<b>\$2,800.56</b>		
<b><u>Building Department</u></b>								
36 OCT2022	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7	10-13-22	Telephone	10-31-22	\$33.62	\$33.62	01-04-170-007	Telephone
						\$33.62		
<b>Total Building Department</b>						<b>\$33.62</b>		
<b><u>Protection to Persons and Property</u></b>								
36 OCT2022	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7	10-13-22	Miscellaneous	10-31-22	\$34.57	\$34.57	01-05-190-024	Miscellaneous
						\$34.57		
<b>Total Protection to Persons and Property</b>						<b>\$34.57</b>		
<b><u>Transportation</u></b>								
36 OCT2022	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7	10-13-22	Telephone	10-31-22	\$35.35	\$35.35	01-06-200-007	Telephone
						\$35.35		
81 58859-2	Fowler Construction Company, 1206 Rosewarne Drive, P.O. Box 630, Bracebridge, ON, P1L 1T9	06-28-22	Materials & Supplies	10-31-22	\$4,531.87	\$4,531.87	01-06-684-145	Materials & Supplies
						\$4,531.87		
109 175348	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3	10-12-22	Workshop Supplies	10-31-22	\$22.10	\$22.10	01-06-210-148	Workshop Supplies
175429		10-19-22	Workshop Supplies	10-31-22	\$107.33	\$107.33	01-06-210-148	Workshop Supplies
175498		10-22-22	Materials & Supplies	10-31-22	\$68.17	\$68.17	01-06-220-145	Materials & Supplies
						\$197.60		
137 759515/4	MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1	10-24-22	Materials & Supplies	10-31-22	\$144.21	\$144.21	01-06-210-145	Materials & Supplies
						\$144.21		

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
217 794800	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7	10-26-22	Fuel - Gas	10-31-22	\$169.05	\$169.05	01-06-235-141	Fuel - Gas
						\$169.05		
<b>Total Transportation</b>						<b>\$5,078.08</b>		
<b><u>Environmental Services</u></b>								
12 156792	Adams Brothers Construction Ltd, P.O. Box 324, Parry Sound, ON, P2A 2X4	10-03-22	Waste Hauling Contract	10-31-22	\$2,747.19	\$2,747.19	01-08-301-122	Waste Hauling Contract
						\$2,747.19		
<b>Total Environmental Services</b>						<b>\$2,747.19</b>		
<b><u>Parks and Recreation Facilities</u></b>								
500	JOYCE HOPKINS, Box 92, McKellar, ON,							
OCT2022	10-25-22 Recreation Programs		10-31-22	\$59.17	\$59.17	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$7.11	\$7.11	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$51.98	\$51.98	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$74.19	\$74.19	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$147.30	\$147.30	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$71.22	\$71.22	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$100.00	\$100.00	01-11-360-129	Recreation Programs	
OCT2022	10-25-22 Recreation Programs		10-31-22	\$76.28	\$76.28	01-11-360-129	Recreation Programs	
						\$587.25		
<b>Total Parks and Recreation Facilities</b>						<b>\$587.25</b>		
<b><u>Community Centre</u></b>								
197 92295	Near North Laboratories Inc, 11-191 Booth RD, North Bay, ON, P1A 4K3	10-18-22	Water Testing	10-31-22	\$39.80	\$39.80	01-12-370-257	Water Testing
						\$39.80		
<b>Total Community Centre</b>						<b>\$39.80</b>		
<b>Total Bills To Pay:</b>						<b>\$11,864.92</b>		



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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
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**General**

1041	MARCO ANCINELLI, 3275 GOLDEN ORCHARD DRIVE, MISSISSAUGA, ON, L4Y 3H1							
SEPT2022	10-06-22 Bank Account			10-31-22	\$20.14	\$20.14	01-00-011-801	Bank Account
						\$20.14		

**Total General**

\$20.14

**General Government**

1019	CIBC VISA, P.O. BOX 4595, STATION "A", TORONTO, ON, M5W 4X9							
OCT2022	10-22-22 Courses & Training			10-31-22	\$325.63	\$325.63	01-02-060-015	Courses & Training
OCT2022	10-22-22 Memberships/Subscriptions			10-31-22	\$28.46	\$28.46	01-02-060-017	Memberships/Subscriptio
OCT2022	10-22-22 Information Technology Support			10-31-22	\$182.56	\$182.56	01-02-060-023	Information Technology
OCT2022	10-22-22 Telecommunicaiton Service (Internet, Website)			10-31-22	\$119.56	\$119.56	01-02-060-031	Telecommunicaiton
						\$656.21		
1157	HORIZON NETWORKS GROUP, 60 BELL FARM ROAD, BARRIE, ON, L4M 5G6							
NS341773	10-18-22 Office Equipment			10-31-22	\$166.89	\$166.89	01-02-060-018	Office Equipment
						\$166.89		
1199	MICHAEL ENTERPRISE AUDIO & VISUAL, 59 BELL FARM ROAD UNIT 3, BARRIE, ON, L4M 5G1							
36519	10-23-22 Office Equipment			10-31-22	\$1,396.96	\$1,396.96	01-02-060-018	Office Equipment
						\$1,396.96		

**Total General Government**

\$2,220.06

**Transportation**

572	McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3							
6115597	10-19-22 Fuel - Diesel			10-31-22	\$1,438.09	\$1,438.09	01-06-228-142	Fuel - Diesel
						\$1,438.09		
915	MANITOUWABING PENINSULA ASSOCIATION, , , ,							
4826-2	05-01-22 Contracted Services			10-31-22	\$2,442.24	\$2,442.24	01-06-226-147	Contracted Services
						\$2,442.24		

**Township of McKellar**  
**A/P Preliminary Cheque Run**  
**(Council Approval Report)**

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description
1297 15053	CANADIAN TIRE #078, 30 PINE DRIVE, PARRY SOUND, ON, P2A 3B8	10-24-22	Workshop Supplies	10-31-22	\$111.92	\$111.92	01-06-210-148	Workshop Supplies
						\$111.92		
1314 INV-08556-961	Algonquin Bridge, 121 Gerald parkway, Thorndale, ON, N0M 2P0	08-22-22	Capital - Consult Service	10-31-22	\$61,556.97	\$61,556.97	01-06-700-428	Capital - Consult Service
						\$61,556.97		
<b>Total Transportation</b>						<b>\$65,549.22</b>		
<b><u>Cultural</u></b>								
1307 OCT2022	Leah Lewis, 78 Bowes St. Apt. 3, Parry Sound, ON, P2A 2L7	10-12-22	Miscellaneous	10-31-22	\$750.00	\$750.00	01-13-385-024	Miscellaneous
						\$750.00		
1340 OCT2022	Marianne Henskens, 36 Camp Road, McKellar, ON, P2A 0B4	10-12-22	Miscellaneous	10-31-22	\$113.00	\$113.00	01-13-385-024	Miscellaneous
						\$113.00		
<b>Total Cultural</b>						<b>\$863.00</b>		
<b><u>Planning and Development</u></b>								
809 1312199	AIRD & BERLIS LLP IN TRUST, BROOKFIELD PLACE, 181 BAY STREET, SUITE 1800, BOX 754, TORONTO, ON, M5J 2T9	10-24-22	Professional Services - Legal	10-31-22	\$455.38	\$455.38	01-14-400-020	Professional Services -
						\$455.38		
<b>Total Planning and Development</b>						<b>\$455.38</b>		
<b>Total Bills To Pay:</b>						<b>\$69,107.80</b>		



## Township of McKellar Staff Report

**Prepared for:** COUNCIL

**Department:** TREASURY

**Agenda Date:** November 8, 2022

**Report No:** T-2022-04

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**Subject:** 2022 Third Quarter Operating and Capital Budget Variance

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### **Recommendation:**

That the Council of the Township of McKellar receives the Third Quarter Operating and Capital Budget Variance Report for information purposes.

### **Background:**

The Council of the Township of McKellar approved the Operating and Capital Budget for 2022 on June 14, 2022. The Township staff considered professional estimates and any macroeconomic trends available during the budget presentation. The Council of McKellar revised the original approved budget on July 28, 2022, to include the estimated cost to repair/fix or install a new Inholmes Bridge.

### **Financial Analysis/Discussion:**

The Township of McKellar has received and recognized 65.87% of the total budgeted revenue as of September 30, 2022. In addition, the Township has received most of the Grants and only waiting for the last quarter payment on OMPF (Ontario Municipal Partnership Fund) and Federal Tax Program.

The Township's administrative revenue is up by 131.10% due to better results in the area of penalty and savings. Overall, the revenue from Administration Department is favorable.

The revenue from building permit is favorable for the Township; the budgeted revenue at the end of September 30, 2022 is \$126,375, but the department earned \$128,652.68 without any transfer from the reserve. All reserve transfer will be done at the year-end.

The revenue from WDO Blue Box grants under Environmental Protection and Preservation Department is lower due to the delay in payment of 3<sup>rd</sup> Quarter. Overall, the department revenue is unfavorable to the Township.



The Community Centre/Historical Committee, Planning Department and McKellar Market department revenue have generated favorable revenues.

The financial position of the Corporation directly affected by various factors, which includes weather condition, unemployment rates, tax appeals, fuel, utility costs, interest rates but still, the Township managed to generate favorable position in expenses. The schedules attached with report will provide further insight on individual Departments and Committee expenses. The overall the Township has recorded 57.36% of total operating expense.

The Township recorded 32.78% of the total Capital budget expenses as of September 30, 2022. All transfer from and to reserves will be done at the year- end. The Micro seal on Broadbent Road as well as Blackwater Road has been deferred till next year. Inholmes Bridge damage, which occurred on June 14, 2022, and was included in our approved budget on July 28, 2022, still under design phase. The Inholmes bridge installation will take place in spring 2023 as per discussion with Greg Gostick. The Inholmes bridge claim approved but still awaiting for an update on the exact claim amount.

Below are factors that might impact the year-end financial:

- 1) Micro & Macroeconomic conditions include fuel costs, volatility of energy costs, commodity prices, interest rates and demand and supply disruptions.
- 2) Seasonal factors like recreation fees/programs & winter costs affect the budget.
- 3) Potential increase in unavoidable expenditures like Fire hall furnace installation and truck purchase by Fire Department.

**Conclusion:**

The Council of the Township of McKellar does hereby receive 3<sup>rd</sup> Quarter operating and capital budget to actual variance report for information purposes.

**Respectfully submitted by**



**Treasurer, Roshan Kantiya**



**Clerk/Administrator, Ina Watkinson**

**Attached-Actuals Vs Operating Budget variance as of September 30, 2022**

**Attached-Actuals VS Capital Budget variance as of September 30, 2022**



Township of McKellar  
 Acutals VS Budget Variance as of Sept.30.2022

Department	Budget		Acutals as of Sept.30,2022		Acutals % of Total Budget	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
Levy	(3,696,060.44)		(2,774,140.65)	-	75.06%	-
General Government	(825,394.00)	\$ 986,658.62	(692,197.91)	649,055.58	83.86%	65.78%
Fire Department	(2,160.00)	\$ 269,400.00	(1,620.00)	153,279.83	75.00%	56.90%
Building Department	(168,500.00)	\$ 161,853.60	(128,652.68)	113,938.00	76.35%	70.40%
Protection to Persons & Property	(4,700.00)	\$ 429,975.00	(5,627.24)	299,078.20	119.73%	69.56%
Transportation	(23,100.00)	\$ 1,076,393.40	(2,695.00)	746,433.25	11.67%	69.35%
Environmental	(50,300.00)	\$ 272,488.00	(28,632.97)	169,691.15	56.92%	62.27%
Health Care	-	\$ 268,111.79	-	196,344.25	0.00%	73.23%
Social Service	-	\$ 368,768.00	-	276,575.84	0.00%	75.00%
Recreation	(4,400.00)	\$ 15,750.00	(2,373.40)	5,100.69	53.94%	32.39%
Parks and Facilities	(3,500.00)	\$ 74,500.00	-	39,914.41	0.00%	53.58%
Community Centre	(6,500.00)	\$ 65,350.00	(6,648.26)	54,429.99	102.28%	83.29%
Cultural Services	-	\$ 1,000.00	-	-	0.00%	0.00%
Sesquicentennial Ad Hoc Committee	(12,200.00)	\$ 22,235.00	(2,871.00)	8,221.51	23.53%	36.98%
West Parry Sound Recreation and Cultural Center	(936,635.00)	\$ 936,635.00	(161,635.00)	161,634.80	17.26%	17.26%
Public Library	(7,800.00)	\$ 59,814.00	(5,850.00)	38,874.05	75.00%	64.99%
Historical Committee	(50,300.00)	\$ 55,000.00	(1,890.00)	50.00	3.76%	0.09%
Planning Department	(22,850.00)	\$ 96,860.00	(12,378.10)	40,472.56	54.17%	41.78%
Business Development	(18,200.00)	\$ 18,250.00	(9,900.00)	6,250.00	54.40%	34.25%
McKellar Market	(6,000.00)	\$ 22,265.13	(8,800.00)	24,309.56	146.67%	109.18%
<b>TOTAL OPERATING</b>	<b>(5,838,599.44)</b>	<b>\$ 5,201,307.54</b>	<b>(3,845,912.21)</b>	<b>2,983,653.67</b>	<b>65.87%</b>	<b>57.36%</b>
<b>TOTAL CAPITAL</b>	<b>(1,058,173.96)</b>	<b>\$ 1,668,970.86</b>	<b>(403,373.93)</b>	<b>547,028.47</b>	<b>38.12%</b>	<b>32.78%</b>

## Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
<b>Administartion</b>								
<b>Revenue</b>								
<b>Taxes</b>								
02	100	500	Taxation - Residential	(3,673,776.06)	(2,755,332.05)	(2,755,332.04) -	0.00	0.00%
02	100	501	Taxation - Commercial	(16,024.41)	(12,018.32)	(12,018.31) -	0.00	0.00%
02	100	502	Taxation - Industrial	(279.61)	(209.70)	(209.71)	0.01	0.00%
02	100	503	Taxation - Farmlands	(3,042.37)	(2,281.79)	(2,281.77) -	0.01	0.00%
02	100	504	Taxation - Managed Forest	(2,938.00)	(2,203.49)	(2,203.50)	0.00	0.00%
02	100	505	Supplemental - Residential	-	767.53	-	767.53	
02	100	510	Payment -in-lieu of taxes	-	(2,862.84)	-	(2,862.84)	
				<b>(3,696,060.44)</b>	<b>(2,774,140.65)</b>	<b>(2,772,045.33)</b>	<b>2,095.32</b>	<b>-0.08%</b>
<b>Grants</b>								
02	102	520	Ontario Municipal Partnership Fund	(751,000.00)	(563,250.00)	(563,250.00)	-	0.00%
02	103	522	Municipal Modernization Grant	-	-	-	-	
02	102	524	Other Grants - Ontario LED and Rural Ec.-NOHFC	-	-	-	-	
02	103	526	Federal Gas Tax Program - AMO	-	-	-	-	
02	103	527	Ontario Community Investment Fund (OCIF)	-	-	-	-	
				<b>(751,000.00)</b>	<b>(563,250.00)</b>	<b>(563,250.00)</b>	<b>-</b>	<b>-</b>
<b>Others</b>								
02	104	512	Freedom of Information Requests	-	(292.22)	-	(292.22)	
02	100	530	Penalty and Interest on Taxes	(36,000.00)	(31,304.65)	(27,000.00)	(4,304.65)	15.94%
02	102	525	Provincial Offences Act Revenue	-	-	-	-	
02	104	531	Investment Income General Operating Acco	(16,000.00)	(49,735.45)	(12,000.00)	(37,735.45)	314.46%
02	104	533	Civic Address Signs	(120.00)	(330.00)	(90.00)	(240.00)	266.67%
02	104	538	Fine Revenue - Parking/Trailers	-	-	-	-	
02	104	539	Trailer Licence Fees	(5,000.00)	(5,995.86)	(3,750.00)	(2,245.86)	59.89%
02	104	540	Sign Advertising Fees	(4,300.00)	(6,604.08)	(3,225.00)	(3,379.08)	104.78%
02	104	542	Tax Certificates	(6,000.00)	(3,292.80)	(4,500.00)	1,207.20	-26.83%
02	104	552	Miscellaneous Revenue	(1,000.00)	(22,992.59)	(750.00)	(22,242.59)	2965.68%
02	104	553	Administrative Income	(2,000.00)	-	(1,500.00)	1,500.00	-100.00%
02	104	554	Proceeds from Tax Registrations	-	-	-	-	
02	104	554	Sale of Municipal Property	-	(2,200.00)	-	(2,200.00)	
02	104	570	Surplus Taken into Revenue	-	-	-	-	
02	104	572	Tower Lease	-	-	-	-	
02	104	573	Canada Post Lease Payments	(3,924.00)	(2,933.28)	(2,943.00)	9.72	-0.33%
02	104	575	Counter Sales (Copy,Fax, etc)	(50.00)	(93.70)	(37.50)	(56.20)	149.87%
02	104	578	Gain (Loss) on Disposal of Assets	-	(300.00)	-	(300.00)	
02	104	580	Transfer from Reserve - Admin	-	-	-	-	
02	104	597	Bottle Drive Revenue - Proceeds and Inte	-	(2,873.28)	-	(2,873.28)	
02	104	700	Debenture Financing	-	-	-	-	
				<b>(74,394.00)</b>	<b>(128,947.91)</b>	<b>(55,795.50)</b>	<b>(73,152.41)</b>	<b>131.1%</b>
<b>Total Administrative Revenue</b>				<b>(825,394.00)</b>	<b>(692,197.91)</b>	<b>(619,045.50)</b>	<b>(73,152.41)</b>	<b>11.82%</b>
<b>Grand Revenue</b>				<b>(4,521,454.44)</b>	<b>(3,466,338.56)</b>	<b>(3,391,090.83)</b>	<b>(71,057.09)</b>	<b>2.10%</b>
<b>General Government Expenditure</b>								
<b>Council</b>								
02	050	001	Salaries	112,300.00	83,039.97	84,225.00	(1,185.03)	-1.41%
02	050	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	5,615.00	3,039.06	4,211.25	(1,172.19)	-27.83%
02	050	006	Mileage	1,500.00	395.06	1,125.00	(729.94)	-64.88%
02	050	007	Telephone	-	-	-	-	
02	050	014	Insurance	-	-	-	-	
02	050	015	Conferences, Courses, Training,	1,500.00	407.04	1,125.00	(717.96)	-63.82%
02	050	016	Accommodations/Meals	1,000.00	586.51	750.00	(163.49)	-21.80%
02	050	024	Miscellaneous	500.00	-	375.00	(375.00)	-100.00%
				<b>122,415.00</b>	<b>87,467.64</b>	<b>91,811.25</b>	<b>(4,343.61)</b>	<b>-4.73%</b>
<b>Administration</b>								
02	062	001	NOHFC Intern Salary and Payroll Overhead	-	-	-	-	
02	060	001	Salaries	375,058.40	261,761.58	264,668.80	(2,907.22)	-1.10%
02	060	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	75,011.68	52,213.00	52,933.76	(720.76)	-1.36%
02	060	005	Employee Benefits	29,847.42	13,154.97	21,173.50	(8,018.53)	-37.87%
02	060	006	Mileage	2,500.00	75.52	1,875.00	(1,799.48)	-95.97%
02	060	007	Telephone	2,500.00	1,988.36	1,875.00	113.36	6.05%



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
02	060	008	Hydro Admin	14,000.00	10,053.58	10,500.00	(446.42)	-4.25%
02	060	009	Office Supplies/Materials	4,500.00	5,470.44	3,375.00	2,095.44	62.09%
02	060	010	Postage/Courier	8,000.00	6,203.16	6,000.00	203.16	3.39%
02	060	011	Advertising & Public Relations	3,000.00	1,151.74	2,250.00	(1,098.26)	-48.81%
02	060	012	Printing/Photocopier	4,000.00	3,880.54	3,000.00	880.54	29.35%
02	060	013	Lease Payments	-	-	-	-	-
02	060	014	Insurance	80,000.00	61,499.25	60,000.00	1,499.25	2.50%
02	060	015	Courses & Training	4,000.00	-	3,000.00	(3,000.00)	-100.00%
02	060	016	Conferences	1,500.00	-	1,125.00	(1,125.00)	-100.00%
02	060	017	Memberships/Subscriptions	4,000.00	3,407.86	3,000.00	407.86	13.60%
02	060	018	Office Equipment	7,500.00	3,609.42	5,625.00	(2,015.58)	-35.83%
02	060	019	Professional Services - Audit	15,500.00	7,377.60	11,625.00	(4,247.40)	-36.54%
02	060	020	Professional Services - Legal / Land Reg	26,000.00	14,818.34	19,500.00	(4,681.66)	-24.01%
02	060	021	Consultant Services	15,000.00	2,553.52	11,250.00	(8,696.48)	-77.30%
02	060	021	Consultant Services-Municipal Modernizatin Grant	-	-	-	-	-
02	060	022	Election Expenses	20,000.00	5,741.68	15,000.00	(9,258.32)	-61.72%
02	060	023	Information Technology Support	32,000.00	25,483.14	24,000.00	1,483.14	6.18%
02	060	024	Miscellaneous	2,250.00	2,322.47	1,687.50	634.97	37.63%
02	060	025	Bank Service Charges \$ Loan Interest Cha	2,700.00	2,334.69	2,025.00	309.69	15.29%
02	060	025	Interest & Principal -on Debenture	35,632.12	17,816.06	26,724.09	(8,908.03)	-33.33%
02	060	026	Tax Write Offs	10,000.00	1,480.33	7,500.00	(6,019.67)	-80.26%
02	060	027	Insurance Losses	-	-	-	-	-
02	060	028	Security Systems	1,000.00	600.00	750.00	(150.00)	-20.00%
02	060	029	Accumulated Deficit	-	-	-	-	-
02	060	031	Telecommunicaiton Service (Internet, Web	3,000.00	2,624.32	2,250.00	374.32	16.64%
02	060	034	Provincial Sales Tax Charged (no HST Cha	-	-	-	-	-
02	060	035	Records Retention	1,000.00	308.64	750.00	(441.36)	-58.85%
02	060	043	Furniture	-	-	-	-	-
02	060	051	Volunteer Recognition	5,000.00	225.00	3,750.00	(3,525.00)	-94.00%
02	060	109	Hydro Admin Office	-	-	-	-	-
02	060	127	Donations / Grants to Organizations & Gr	4,000.00	-	3,000.00	(3,000.00)	-100.00%
02	060	128	Discretionary Donations	5,000.00	-	3,750.00	(3,750.00)	-100.00%
02	060	150	Scholarships	1,500.00	1,500.00	1,125.00	375.00	33.33%
				<b>794,999.62</b>	<b>509,655.21</b>	<b>575,087.65</b>	<b>65,432.44</b>	<b>-11.38%</b>

**Municipal Property Assessment Corporation Expenditures**

02	310	030	MPAC Annual Levy	69,244.00	51,932.73	51,933.00	0.27	0.00%
<b>Total Municipal Property Assessment Corporation Expenditure</b>				<b>69,244.00</b>	<b>51,932.73</b>	<b>51,933.00</b>	<b>(0.27)</b>	<b>0.00%</b>

**Transfer to Reserves**

02	060	300	Transfer to Reserves-Repayment from Debenture					
02	060	300	Transfer to General Admin Reserve					
02	060	334	Transfer to Reserves - Asset Management					
<b>Total Transfer to Reserves</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Administration Expenses</b>				<b>986,658.62</b>	<b>649,055.58</b>	<b>718,831.90</b>	<b>(69,776.32)</b>	<b>-9.71%</b>
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**Fire Department**

<b>Revenue</b>								
02	104	572	Tower Lease	(2,160.00)	(1,620.00)	(1,620.00)	-	0.00%
03	104	551	Fire Department Revenue					
03	104	581	Transfer from Reserve - Fire Department					
03	104	591	Unexpended Capital - Fire Department					
<b>Total Fire Department Revenue</b>				<b>(2,160.00)</b>	<b>(1,620.00)</b>	<b>(1,620.00)</b>	<b>-</b>	<b>-</b>

**Fire Department Administration**

<b>Expenses</b>								
03	150	006	Volunteer Fire Fighter hours & Points	120,500.00	78,171.42	90,375.00	(12,203.58)	-13.50%
03	150	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	15,000.00	7,058.70	11,250.00	(4,191.30)	-37.26%
03	150	005	Employee Benefits	6,000.00	1,570.11	4,500.00	(2,929.89)	-65.11%
03	150	006	Mileage	3,000.00	1,052.84	2,250.00	(1,197.16)	-53.21%
03	150	007	Telephone	2,500.00	1,778.49	1,875.00	(96.51)	-5.15%
03	150	009	Office Supplies/Materials	1,000.00	94.89	750.00	(655.11)	-87.35%
03	150	014	Insurance	-	-	-	-	-
03	150	015	Courses & Training	8,000.00	4,296.85	6,000.00	(1,703.15)	-28.39%
03	150	016	Conferences	1,500.00	-	1,125.00	(1,125.00)	-100.00%
03	150	017	Memberships/Subscriptions	600.00	259.49	450.00	(190.51)	-42.34%
03	150	018	Office Equipment	1,500.00	1,506.14	1,125.00	381.14	33.88%

Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
03	150	021	Consultant Services	-	-	-	-	
03	150	024	Miscellaneous	3,000.00	1,612.37	2,250.00	(637.63)	-28.34%
03	150	040	Radio Licences	1,100.00	1,068.16	825.00	243.16	29.47%
03	150	042	Emergency First Response Supplies	6,000.00	3,905.77	4,500.00	(594.23)	-13.21%
03	150	050	Donation/Honourarium	-	-	-	-	
03	150	100	Safety Equipment/Protective Clothing	10,000.00	5,650.64	7,500.00	(1,849.36)	-24.66%
03	150	102	Mutual Aid Agreement	1,000.00	450.00	750.00	(300.00)	-40.00%
03	150	103	Fire Prevention	2,000.00	929.02	1,500.00	(570.98)	-38.07%
03	150	104	Forest Fire Management Fee	2,800.00	2,882.60	2,100.00	782.60	37.27%
03	150	105	Dispatch Services	2,100.00	-	1,575.00	(1,575.00)	-100.00%
03	150	106	Radio System Maintenance	1,000.00	-	750.00	(750.00)	-100.00%
03	150	107	Radio Tower Maintenance	500.00	-	375.00	(375.00)	-100.00%
03	150	108	Emergency Management	2,500.00	-	1,875.00	(1,875.00)	-100.00%
03	150	111	Fire Fighting Tools/Equipment	16,000.00	8,088.62	12,000.00	(3,911.38)	-32.59%
03	150	114	Equipment & Repairs	500.00	489.10	375.00	114.10	30.43%
				<b>208,100.00</b>	<b>120,865.21</b>	<b>156,075.00</b>	<b>35,209.79</b>	<b>-22.56%</b>
<b>Fire Hall #1 McKellar-Sharon Park Drive</b>								
03	151	008	Hydro	2,000.00	1,524.14	1,500.00	24.14	1.61%
03	151	024	Miscellaneous	-	-	-	-	
03	151	033	Heating	3,000.00	2,730.98	2,250.00	480.98	21.38%
03	151	112	Maintenance Supplies	1,500.00	20.34	1,125.00	(1,104.66)	-98.19%
03	151	113	Maintenance Repairs	2,000.00	125.49	1,500.00	(1,374.51)	-91.63%
03	151	114	Equipment & Repairs	1,000.00	-	750.00	(750.00)	-100.00%
03	151	116	Grounds Maintenance	-	-	-	-	
03	151	145	Materials & Supplies	2,000.00	-	1,500.00	(1,500.00)	-100.00%
				<b>11,500.00</b>	<b>4,400.95</b>	<b>8,625.00</b>	<b>4,224.05</b>	<b>-36.73%</b>
<b>Fire Hall #2 McKellar</b>								
03	152	007	Telephone Fire Hall #2	800.00	530.71	600.00	(69.29)	-11.55%
03	152	008	Hydro	3,000.00	1,501.39	2,250.00	(748.61)	-33.27%
03	152	024	Miscellaneous	500.00	-	375.00	(375.00)	-100.00%
03	152	033	Heating	6,000.00	6,806.74	4,500.00	2,306.74	51.26%
03	152	112	Maintenance Supplies	2,000.00	223.85	1,500.00	(1,276.15)	-85.08%
03	152	113	Maintenance Repairs	5,000.00	2,721.53	3,750.00	(1,028.47)	-27.43%
03	152	114	Equipment & Repairs	1,000.00	-	750.00	(750.00)	-100.00%
03	152	116	Grounds Maintenance	-	-	-	-	
03	152	145	Materials & Supplies	-	-	-	-	
				<b>18,300.00</b>	<b>11,784.22</b>	<b>13,725.00</b>	<b>1,940.78</b>	<b>-14.14%</b>
<b>Fire Department Vehicles</b>								
03	153	140	Motor Oil/Grease	400.00	35.61	300.00	(264.39)	-88.13%
03	153	141	Fuel - Gas	5,000.00	5,069.62	3,750.00	1,319.62	35.19%
03	153	142	Fuel - Diesel	5,000.00	-	3,750.00	(3,750.00)	-100.00%
03	153	144	Licenses & Insurance	600.00	-	450.00	(450.00)	-100.00%
03	153	200	Rescue 1 - 1998 Dodge Ram	2,000.00	1,248.65	1,500.00	(251.35)	-16.76%
03	153	202	Pumper 1 - 1996 Superior Ford F-800	3,000.00	-	2,250.00	(2,250.00)	-100.00%
03	153	203	Pumper 2 - 1996 Superior Ford FF 800	3,000.00	1,191.86	2,250.00	(1,058.14)	-47.03%
03	153	204	Tanker 2 - 1980 Chev C70	2,000.00	-	1,500.00	(1,500.00)	-100.00%
03	153	207	T2 - 2013 Freightliner - Fire Dept	2,000.00	1,994.73	1,500.00	494.73	32.98%
03	153	208	R2 - 2008 Ford E-350	2,000.00	3,846.93	1,500.00	2,346.93	156.46%
03	153	209	2014 Ford E-350	2,000.00	1,177.68	1,500.00	(322.32)	-21.49%
03	153	210	2020 Freightliner Pumper Truck	1,000.00	900.54	750.00	150.54	20.07%
				<b>28,000.00</b>	<b>15,465.62</b>	<b>21,000.00</b>	<b>(5,534.38)</b>	<b>-26.35%</b>
<b>Fire Department Tower Site</b>								
03	154	008	Hydro	1,500.00	763.83	1,125.00	(361.17)	-32.10%
03	154	024	Miscellaneous	-	-	-	-	
03	154	107	Radio Tower Maintenance	-	-	-	-	
				<b>1,500.00</b>	<b>763.83</b>	<b>1,125.00</b>	<b>(361.17)</b>	<b>-32.10%</b>
<b>Transfer to Reserves</b>								
03	150	300	Transfer to Reserves-Forest Fire Reserve	2,000.00	-	1,500.00	(1,500.00)	-100.00%
				<b>2,000.00</b>	<b>-</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>-100.00%</b>
<b>Total Fire Department Expenses</b>				<b>269,400.00</b>	<b>153,279.83</b>	<b>202,050.00</b>	<b>(48,770.17)</b>	<b>-24.14%</b>

**Building Department  
Revenue**



Township of McKellar

Acutals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
04	104	541	Building Permits	(159,000.00)	(128,133.78)	(119,250.00)	(8,883.78)	7.45%
04	104	543	Inactive Permit Fee		-	-	-	
04	104	544	Revised Drawings	(1,500.00)	(487.00)	(1,125.00)	638.00	-56.71%
04	104	552	Re-Inspection Fee		-	-	-	
04	104	553	Shared CBO Service due from other Municip		(31.90)	-	(31.90)	
04	104	589	Transfer from Reserves - Building	(8,000.00)		(6,000.00)		
<b>Total Building Revenue</b>				<b>(168,500.00)</b>	<b>(128,652.68)</b>	<b>(126,375.00)</b>	<b>(8,277.68)</b>	<b>6.55%</b>

<u>Expenses</u>								
04	170	001	Salaries	107,120.00	80,698.85	80,340.00	358.85	0.45%
04	170	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	21,424.00	17,279.59	16,068.00	1,211.59	7.54%
04	170	005	Employee Benefits	8,569.60	5,629.87	6,427.20	(797.33)	-12.41%
04	170	006	Mileage		-	-	-	
04	170	007	Telephone	720.00	672.66	540.00	132.66	24.57%
04	170	009	Office Supplies/Materials	500.00	40.70	375.00	(334.30)	-89.15%
04	170	010	Postage/Courier	100.00	-	75.00	(75.00)	-100.00%
04	170	014	Insurance		-	-	-	
04	170	015	Courses & Training	2,000.00	241.09	1,500.00	(1,258.91)	-83.93%
04	170	016	Conferences	1,500.00	-	1,125.00	(1,125.00)	-100.00%
04	170	017	Memberships/Subscriptions	500.00	365.81	375.00	(9.19)	-2.45%
04	170	020	Professional Services - Legal	7,000.00	641.14	5,250.00	(4,608.86)	-87.79%
04	170	023	Computer Software & Hardware	7,700.00	7,128.28	5,775.00	1,353.28	23.43%
04	170	024	Miscellaneous	500.00	439.60	375.00	64.60	17.23%
04	170	041	Shared CBO Services due to Other Municip		-	-	-	
04	170	141	Vehicle Fuel - Gas	1,200.00	498.18	900.00	(401.82)	-44.65%
04	170	143	Vehicle Maintenance Costs/Parts	400.00	80.23	300.00	(219.77)	-73.26%
04	170	144	Licenses & Insurance	120.00	222.00	90.00	132.00	146.67%
04	170	145	Materials & Supplies	2,500.00	-	1,875.00	(1,875.00)	-100.00%
04	170	300	Transfer to Reserves		-	-	-	
04	170	405	Capital - Vehicles		-	-	-	
04	170	408	Contra Capital - Building Inspection		-	-	-	
04	170	416	Amortization - Building Inspection		-	-	-	
<b>Total Building Expenses</b>				<b>161,853.60</b>	<b>113,938.00</b>	<b>121,390.20</b>	<b>(7,452.20)</b>	<b>-6.14%</b>

**Transfer to Reserves**

04	170	300	Transfer to Building Reserve		-	-	-	
<b>Total Transfer to Reserves</b>					-	-	-	

<b>Total Buildind Department Expenditures</b>				<b>161,853.60</b>	<b>113,938.00</b>	<b>121,390.20</b>	<b>(7,452.20)</b>	<b>-6.14%</b>
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**Protection to Persons and Property**

<u>Revenue</u>								
02	102	525	Provincial Offences Act Revenue	(2,000.00)	(4,202.24)	(1,500.00)	(2,702.24)	180.15%
05	160	552	Court Security Transporation Grant	(2,500.00)	(1,425.00)	(1,875.00)	450.00	-24.00%
02	104	538	Fine Revenue - Parking/Trailers	(200.00)	-	(150.00)	150.00	-100.00%
<b>Total Protection to Persons and Property Revenue</b>				<b>(4,700.00)</b>	<b>(5,627.24)</b>	<b>(3,525.00)</b>	<b>(2,102.24)</b>	<b>59.64%</b>

**Expenses**

**Policing Costs - O.P.P Expenditures**

05	160	030	Policing Services Annual Levy	375,000.00	281,034.00	281,250.00	-	216.00	-0.08%
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**911 Service Expenditures**

05	165	030	Contracted Services/Annual Levy-911	1,200.00	1,215.45	900.00	315.45	35.05%
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**Animal Control Expenditures**

05	180	030	Veterinary Association Annual Levy	275.00	275.00	206.25	68.75	33.33%
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05	180	320	Livestock Reimbursements - funded	1,500.00	-	1,125.00	-	1,125.00	-100.00%
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05	180	321	Livestock Reimbursements - unfunded		-	-	-	-
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05	180	401	Capital - Buildings Animal Control		-	-	-	-
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**By-Law Enforcement Expenditures**

05	182	030	Bylaw Enforcement Annual Levy	45,000.00	13,200.00	33,750.00	-	20,550.00	-60.89%
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05	190	006	Mileage	1,500.00	2,323.90	1,125.00	1,198.90	106.57%
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05	190	011	Advertising		-	-	-	-
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05	190	015	Courses & Training		-	-	-	-
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05	190	020	Professional Services - Legal	4,000.00	661.44	3,000.00	-	2,338.56	-77.95%
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## Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change	
05	190	024	Miscellaneous	1,500.00	368.41	1,125.00	-	756.59	-67.25%
05	190	030	Contracted Services/Annual Levy		-	-	-	-	
<b>Total Protection To Persons &amp; Property Expenditures</b>				<b>429,975.00</b>	<b>299,078.20</b>	<b>322,481.25</b>	<b>(23,403.05)</b>	<b>-7.26%</b>	
<b>Transportation Department</b>									
<b>Revenue</b>									
06	104	534	Entrance Application Fee	(500.00)	(350.00)	(375.00)		25.00	-6.67%
06	104	552	Miscellaneous Revenue		(1,595.00)	-		(1,595.00)	
06	104	553	Administrative Income -Road Damage deposit		(750.00)	-		(750.00)	
06	104	582	Transfer from Reserve - Roads Capital Construction	(22,600.00)	-	(16,950.00)		16,950.00	-100.00%
06	104	592	Unexpended Capital - Roads		-	-		-	
<b>Total Transportation department Revenue</b>				<b>(23,100.00)</b>	<b>(2,695.00)</b>	<b>(17,325.00)</b>	<b>(14,630.00)</b>	<b>84.4%</b>	
<b>Administration</b>									
<b>Expenses</b>									
06	200	001	Salaries	65,000.00	38,866.64	48,750.00		(9,883.36)	-20.27%
06	200	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	9,450.00	8,202.03	7,087.50		1,114.53	15.73%
06	200	005	Employee Benefits	21,600.00	17,978.26	16,200.00		1,778.26	10.98%
06	104	553	Administrative Income -Road Damage deposit Ret		-	-		-	
06	200	006	Mileage	500.00	-	375.00		(375.00)	-100.00%
06	200	007	Telephone	1,400.00	1,194.32	1,050.00		144.32	13.74%
06	200	008	Personal Protective Equipment Employee A	500.00	172.98	375.00		(202.02)	-53.87%
06	200	009	Office Supplies/Materials	1,000.00	99.03	750.00		(650.97)	-86.80%
06	200	010	Postage/Courier	200.00	256.11	150.00		106.11	70.74%
06	200	011	Advertising	1,500.00	2,576.79	1,125.00		1,451.79	129.05%
06	200	012	Printing/Photocopier	-	-	-		-	
06	200	014	Insurance	-	-	-		-	
06	200	015	Courses & Training	1,500.00	920.93	1,125.00		(204.07)	-18.14%
06	200	016	Conferences	2,000.00	-	1,500.00		(1,500.00)	-100.00%
06	200	017	Memberships/Subscriptions	800.00	939.64	600.00		339.64	56.61%
06	200	018	Office Equipment	500.00	-	375.00		(375.00)	-100.00%
06	200	020	Professional Services - Legal	500.00	-	375.00		(375.00)	-100.00%
06	200	021	Consultant Services	500.00	-	375.00		(375.00)	-100.00%
06	200	023	Computer Software Maintenance	1,000.00	-	750.00		(750.00)	-100.00%
06	200	024	Miscellaneous	500.00	574.24	375.00		199.24	53.13%
06	200	040	Radio Licences	600.00	584.08	450.00		134.08	29.80%
06	200	136	Professional Services-Grants	-	-	-		-	
06	200	300	Transfer to Reserves	-	-	-		-	
06	200	409	Contra Capital - Roads	-	-	-		-	
06	200	417	Amortization - Roads	-	-	-		-	
06	200	429	Capital - Transportation						
				<b>109,050.00</b>	<b>72,365.05</b>	<b>81,787.50</b>	<b>-</b>	<b>9,422.45</b>	<b>-11.52%</b>
<b>Public Works Garage</b>									
06	210	001	Salaries	6,240.00	2,278.39	4,680.00		(2,401.61)	-51.32%
06	210	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	1,248.00	482.02	936.00		(453.98)	-48.50%
06	210	005	Employee Benefits	100.00	14.84	75.00		(60.16)	-80.21%
06	210	008	Hydro	3,000.00	1,652.10	2,250.00		(597.90)	-26.57%
06	210	024	Miscellaneous	1,000.00	50.00	750.00		(700.00)	-93.33%
06	210	031	Furnace Oil	12,000.00	10,802.51	9,000.00		1,802.51	20.03%
06	210	110	Permits/Licenses	100.00	-	75.00		(75.00)	-100.00%
06	210	112	Maintenance Supplies	500.00	129.24	375.00		(245.76)	-65.54%
06	210	113	Maintenance Repairs	3,000.00	1,484.89	2,250.00		(765.11)	-34.00%
06	210	114	Equipment & Repairs	1,500.00	6.74	1,125.00		(1,118.26)	-99.40%
06	210	116	Grounds Maintenance	500.00	111.13	375.00		(263.87)	-70.37%
06	210	145	Materials & Supplies	1,500.00	1,412.68	1,125.00		287.68	25.57%
06	210	148	Workshop Supplies	2,000.00	2,168.70	1,500.00		668.70	44.58%
06	210	401	Capital - Buildings						
				<b>32,688.00</b>	<b>20,593.24</b>	<b>24,516.00</b>	<b>(3,922.76)</b>	<b>-16.00%</b>	
<b>Environmental Spill</b>									
06	219	001	Salaries						
06	219	004	Payroll Overhead - CPP, EI, RRSP, WSIB,						
06	219	005	Employee Benefits						
06	219	024	Miscellaneous						
<b>Bridge &amp; Culverts</b>									
06	220	001	Salaries	17,160.00	13,662.72	12,870.00		792.72	6.16%
06	220	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	3,260.40	2,882.48	2,445.30		437.18	17.88%



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

			Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change	
06	220	005	Employee Benefits	100.00	100.26	75.00	25.26	33.68%
06	220	024	Miscellaneous	2,000.00	-	1,500.00	1,500.00	-100.00%
06	220	145	Materials & Supplies	15,000.00	15,789.27	11,250.00	4,539.27	40.35%
06	220	147	Contracted Services	5,000.00	-	3,750.00	3,750.00	-100.00%
			<b>42,520.40</b>	<b>32,434.73</b>	<b>31,890.30</b>	<b>544.43</b>	<b>1.707%</b>	
<b><u>Brushing &amp; Timming</u></b>								
06	221	001	Salaries	6,240.00	2,060.65	4,680.00	2,619.35	-55.97%
06	221	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	1,060.80	445.35	795.60	350.25	-44.02%
06	221	005	Employee Benefits	200.00	13.29	150.00	136.71	-91.14%
06	221	024	Miscellaneous	-	-	-	-	
06	221	145	Materials & Supplies	2,000.00	268.26	1,500.00	1,231.74	-82.12%
06	221	147	Contracted Services	14,000.00	13,356.00	10,500.00	2,856.00	27.20%
			<b>23,500.80</b>	<b>16,143.55</b>	<b>17,625.60</b>	<b>1,482.05</b>	<b>-8.41%</b>	
<b><u>Ditching</u></b>								
06	222	001	Salaries	10,000.00	2,363.34	7,500.00	5,136.66	-68.49%
06	222	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	2,000.00	480.88	1,500.00	1,019.12	-67.94%
06	222	005	Employee Benefits	200.00	15.27	150.00	134.73	-89.82%
06	222	024	Miscellaneous	2,500.00	-	1,875.00	1,875.00	-100.00%
06	222	145	Materials & Supplies	-	-	-	-	
06	222	147	Contracted Services	2,500.00	-	1,875.00	1,875.00	-100.00%
			<b>17,200.00</b>	<b>2,859.49</b>	<b>12,900.00</b>	<b>10,040.51</b>	<b>-77.83%</b>	
<b><u>Loosetop Maintenance</u></b>								
06	223	001	Salaries	26,520.00	21,686.81	19,890.00	1,796.81	9.03%
06	223	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	5,569.20	4,500.83	4,176.90	323.93	7.76%
06	223	005	Employee Benefits	200.00	129.49	150.00	20.51	-13.67%
06	223	024	Miscellaneous	100.00	-	75.00	75.00	-100.00%
06	223	145	Materials & Supplies	105,000.00	67,175.85	78,750.00	11,574.15	-14.70%
06	223	146	Dust Control Materials/Supplies	80,000.00	61,439.04	60,000.00	1,439.04	2.40%
06	223	147	Contracted Services	-	-	-	-	
			<b>217,389.20</b>	<b>154,932.02</b>	<b>163,041.90</b>	<b>8,109.88</b>	<b>-4.97%</b>	
<b><u>Roadside Maintenance</u></b>								
06	224	001	Salaries	85,000.00	56,041.70	63,750.00	7,708.30	-12.09%
06	224	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	17,000.00	11,744.15	12,750.00	1,005.85	-7.89%
06	224	005	Employee Benefits	500.00	366.67	375.00	8.33	-2.22%
06	224	024	Miscellaneous	2,000.00	-	1,500.00	1,500.00	-100.00%
06	224	145	Materials & Supplies	10,000.00	5,080.57	7,500.00	2,419.43	-32.26%
06	224	147	Contracted Services	-	-	-	-	
			<b>114,500.00</b>	<b>73,233.09</b>	<b>85,875.00</b>	<b>(12,641.91)</b>	<b>-14.72%</b>	
<b><u>Sanding/Salting</u></b>								
06	225	001	Salaries	25,000.00	18,795.41	18,750.00	45.41	0.24%
06	225	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	4,800.00	3,917.11	3,600.00	317.11	8.81%
06	225	005	Employee Benefits	100.00	117.06	75.00	42.06	56.08%
06	225	024	Miscellaneous	-	-	-	-	
06	225	145	Materials & Supplies	78,100.00	75,326.33	58,575.00	16,751.33	28.60%
06	225	147	Contracted Services	-	-	-	-	
			<b>108,000.00</b>	<b>98,155.91</b>	<b>81,000.00</b>	<b>17,155.91</b>	<b>21.18%</b>	
<b><u>Snow Plowing</u></b>								
06	226	001	Salaries	55,000.00	32,508.86	41,250.00	8,741.14	-21.19%
06	226	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	10,000.00	7,173.88	7,500.00	326.12	-4.35%
06	226	005	Employee Benefits	200.00	197.69	150.00	47.69	31.79%
06	226	024	Miscellaneous	100.00	-	75.00	75.00	-100.00%
06	226	145	Materials & Supplies	10,000.00	-	7,500.00	7,500.00	-100.00%
06	226	147	Contracted Services	45,000.00	29,866.56	33,750.00	3,883.44	-11.51%
			<b>120,300.00</b>	<b>69,746.99</b>	<b>90,225.00</b>	<b>20,478.01</b>	<b>-22.70%</b>	
<b><u>Street Signs &amp; Safety Equipment</u></b>								
06	227	001	Salaries	3,500.00	3,004.14	2,625.00	379.14	14.44%
06	227	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	600.00	642.75	450.00	192.75	42.83%
06	227	005	Employee Benefits	100.00	20.22	75.00	54.78	-73.04%
06	227	024	Miscellaneous	6,000.00	-	4,500.00	4,500.00	-100.00%
06	227	145	Materials & Supplies	5,000.00	1,912.11	3,750.00	1,837.89	-49.01%
06	227	147	Contracted Services	-	-	-	-	
			<b>15,200.00</b>	<b>5,579.22</b>	<b>11,400.00</b>	<b>5,820.78</b>	<b>-51.06%</b>	
<b><u>Vehicle overhead</u></b>								
06	228	140	Motor Oil/Grease	3,500.00	3,692.67	2,625.00	1,067.67	40.67%
06	228	141	Fuel - Gas	1,000.00	-	750.00	(750.00)	-100.00%
06	228	142	Fuel - Diesel	70,000.00	56,467.36	52,500.00	3,967.36	7.56%
06	228	143	Filters	4,500.00	740.93	3,375.00	(2,634.07)	-78.05%
06	228	144	Licenses & Insurance	15,000.00	5,202.25	11,250.00	(6,047.75)	-53.76%
06	228	145	Materials & Supplies	3,000.00	-	2,250.00	(2,250.00)	-100.00%
06	228	300	Transfer to Reserves	-	-	-	-	

Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
				97,000.00	66,103.21	72,750.00	(6,646.79)	-9.14%
<b><u>2002 Utility Trailer</u></b>								
06	232	001	Salaries					
06	232	004	Payroll Overhead - CPP, EI, RRSP, WSIB,					
06	232	005	Employee Benefits					
06	232	143	Maintenance Costs/Parts	3,000.00		2,250.00	2,250.00	-100.00%
				3,000.00	-	2,250.00	(2,250.00)	-75.00%
<b><u>2020 Freightliner Plow Truck</u></b>								
06	233	001	Salaries	2,500.00	1,533.46	1,875.00	341.54	-18.22%
06	233	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	500.00	328.31	375.00	46.69	-12.45%
06	233	005	Employee Benefits	10.00	9.78	7.50	2.28	30.40%
06	233	143	Maintenance Costs/Parts	3,000.00	9,563.26	2,250.00	7,313.26	325.03%
				6,010.00	11,434.81	4,507.50	6,927.31	153.68%
<b><u>2016 Ford F-250 Pickup</u></b>								
06	235	001	Salaries	1,000.00	-	750.00	750.00	-100.00%
06	235	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	-	-	-	-	
06	235	005	Employee Benefits	-	-	-	-	
06	235	141	Fuel - Gas	7,000.00	4,627.54	5,250.00	622.46	-11.86%
06	235	143	Maintenance Costs/Parts	2,400.00	2,069.78	1,800.00	269.78	14.99%
06	235	144	Licenses & Insurance	-	-	-	-	
				10,400.00	6,697.32	7,800.00	1,102.68	-14.14%
<b><u>2019 Freightliner</u></b>								
06	237	001	Salaries	3,200.00	1,368.13	2,400.00	1,031.87	-42.99%
06	237	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	550.00	281.46	412.50	131.04	-31.77%
06	237	005	Employee Benefits	100.00	9.81	75.00	65.19	-86.92%
06	237	143	Maintenance Costs/Parts	7,500.00	9,897.16	5,625.00	4,272.16	75.95%
06	237	144	Licenses & Insurance					
				11,350.00	11,556.56	8,512.50	3,044.06	35.76%
<b><u>CAT Backhoe</u></b>								
06	238	001	Salaries	2,000.00	1,007.88	1,500.00	492.12	-32.81%
06	238	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	150.00	216.98	112.50	104.48	92.87%
06	238	005	Employee Benefits	25.00	5.20	18.75	13.55	-72.27%
06	238	143	Maintenance Costs/Parts	8,000.00	10,288.25	6,000.00	4,288.25	71.47%
				10,175.00	11,518.31	7,631.25	3,887.06	50.94%
<b><u>2002 John Deere Backhoe</u></b>								
06	239	001	Salaries	2,000.00	817.07	1,500.00	682.93	-45.53%
06	239	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	150.00	170.92	112.50	58.42	51.93%
06	239	005	Employee Benefits	25.00	5.73	18.75	13.02	-69.44%
06	239	143	Maintenance Costs/Parts	2,000.00	265.84	1,500.00	1,234.16	-82.28%
				4,175.00	1,259.56	3,131.25	1,871.69	-59.77%
<b><u>2001 New Holland Tractor</u></b>								
06	240	001	Salaries	200.00				
06	240	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	-				
06	240	005	Employee Benefits	-				
06	240	143	Maintenance Costs/Parts	500.00				
				700.00				
<b><u>2008 Sterling Plow Truck</u></b>								
06	241	001	Salaries		-	-	-	
06	241	004	Payroll Overhead - CPP, EI, RRSP, WSIB,		-	-	-	
06	241	005	Employee Benefits		-	-	-	
06	241	143	Maintenance Costs/Parts		-	-	-	
06	241	144	Licenses & Insurance		-	-	-	
				-	-	-	-	
<b><u>2006 3 Point Hitch Trailer</u></b>								
06	242	001	Salaries	500.00	495.04	375.00	120.04	32.01%
06	242	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	25.00	105.54	18.75	86.79	462.88%
06	242	005	Employee Benefits	10.00	3.25	7.50	4.25	-56.67%
06	242	143	Maintenance Costs/Parts	1,000.00	2,088.43	750.00	1,338.43	178.46%
				1,535.00	2,692.26	1,151.25	1,541.01	133.86%
<b><u>885 Case Backhoe at Transfer Station</u></b>								
06	243	001	Salaries	2,500.00	1,715.23	1,875.00	159.77	-8.52%
06	243	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	375.00	373.05	281.25	91.80	32.64%
06	243	005	Employee Benefits	10.00	8.46	7.50	0.96	12.80%
06	243	143	Maintenance Costs/Parts	8,000.00	11,504.88	6,000.00	5,504.88	91.75%
				10,885.00	13,601.62	8,163.75	5,437.87	66.61%
<b><u>2009 Sterling Plow Truck Expenditures</u></b>								
06	244	001	Salaries		-	-	-	
06	244	004	Payroll Overhead - CPP, EI, RRSP, WSIB,		-	-	-	
06	244	005	Employee Benefits		-	-	-	



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
06	244	143	Maintenance Costs/Parts		-	-	-	
06	244	144	Licenses & Insurance		-	-	-	
06	244	149	Tires					
				-	-	-	-	
<b>Hardtop Maintenance</b>								
06	245	001	Salaries	5,500.00	-	4,125.00	-4,125.00	-100.00%
06	245	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	1,450.00	-	1,087.50	-1,087.50	-100.00%
06	245	005	Employee Benefits	100.00	-	75.00	-75.00	-100.00%
06	245	024	Miscellaneous	-	-	-	-	
06	245	145	Materials & Supplies	10,000.00	6,010.35	7,500.00	-1,489.65	-19.86%
06	245	147	Contracted Services	20,000.00	10,466.27	15,000.00	-4,533.73	-30.22%
				<b>37,050.00</b>	<b>16,476.62</b>	<b>27,787.50</b>	<b>11,310.88</b>	
<b>2009 F550 Truck &amp; Plow</b>								
06	246	001	Salaries	2,000.00	490.42	1,500.00	-1,009.58	-67.31%
06	246	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	345.00	104.53	258.75	-154.22	-59.60%
06	246	005	Employee Benefits	25.00	2.71	18.75	-16.04	-85.55%
06	246	143	Maintenance Costs/Parts	3,500.00	1,266.90	2,625.00	-1,358.10	-51.74%
06	246	144	Licenses & Insurance					
				<b>5,870.00</b>	<b>1,864.56</b>	<b>4,402.50</b>	<b>2,537.94</b>	<b>-57.65%</b>
<b>2011 Chev Silverado</b>								
06	247	001	Salaries	500.00	-	375.00	-375.00	-100.00%
06	247	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	50.00	-	37.50	-37.50	-100.00%
06	247	005	Employee Benefits	25.00	-	18.75	-18.75	-100.00%
06	247	141	Fuel - Gas	2,000.00	-	1,500.00	-1,500.00	-100.00%
06	247	143	Maintenance Costs/Parts	2,000.00	183.15	1,500.00	-1,316.85	-87.79%
06	247	144	Licenses & Insurance					
				<b>4,575.00</b>	<b>183.15</b>	<b>3,431.25</b>	<b>(3,248.10)</b>	<b>-94.66%</b>
<b>Cat Grader</b>								
06	248	001	Salaries	2,000.00	-	1,500.00	-1,500.00	-100.00%
06	248	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	350.00	-	262.50	-262.50	-100.00%
06	248	005	Employee Benefits	25.00	-	18.75	-18.75	-100.00%
06	248	141	Fuel - Gas	-	-	-	-	
06	248	143	Maintenance Costs/Parts	6,000.00	8,748.92	4,500.00	4,248.92	94.42%
06	248	144	Licenses & Insurance					
				<b>8,375.00</b>	<b>8,748.92</b>	<b>6,281.25</b>	<b>2,467.67</b>	<b>39.29%</b>
<b>2020 Freightliner</b>								
06	249	001	Salaries	1,000.00	-	750.00	-750.00	-100.00%
06	249	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	200.00	-	150.00	-150.00	-100.00%
06	249	005	Employee Benefits	10.00	-	7.50	-7.50	-100.00%
06	249	143	Maintenance Costs/Parts	500.00	-	375.00	-375.00	-100.00%
				<b>1,710.00</b>	<b>-</b>	<b>1,282.50</b>	<b>1,282.50</b>	<b>-100.00%</b>
<b>2021 Freightliner</b>								
06	250	001	Salaries	2,500.00	1,271.73	1,875.00	-603.27	-32.17%
06	250	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	500.00	265.35	375.00	-109.65	-29.24%
06	250	005	Employee Benefits	10.00	8.07	7.50	-0.57	7.60%
06	250	143	Maintenance Costs/Parts	2,000.00	1,991.51	1,500.00	-491.51	32.77%
				<b>5,010.00</b>	<b>3,536.66</b>	<b>3,757.50</b>	<b>220.84</b>	<b>-5.88%</b>
<b>Balsam Road</b>								
06	605	001	Salaries	15,000.00	16,708.01	11,250.00	5,458.01	48.52%
06	605	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	3,200.00	3,052.38	2,400.00	652.38	27.18%
06	605	005	Employee Benefits	75.00	99.97	56.25	43.72	77.72%
06	605	024	Miscellaneous	-	-	-	-	
06	605	145	Materials & Supplies	-	-	-	-	
06	605	424	Capital - Hardtop	-	-	-	-	
06	605	425	Balsam Road Capital - Gravel	-	-	-	-	
				<b>18,275.00</b>	<b>19,860.36</b>	<b>13,706.25</b>	<b>6,154.11</b>	<b>44.90%</b>
<b>Inn Road</b>								
06	635	001	Salaries	7,000.00	6,389.21	5,250.00	1,139.21	21.70%
06	635	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	1,500.00	1,265.20	1,125.00	140.20	12.46%
06	635	005	Employee Benefits	200.00	41.33	150.00	-108.67	-72.45%
06	635	024	Miscellaneous	-	-	-	-	
06	635	145	Materials & Supplies	-	-	-	-	
06	635	424	Capital - Construction - Roads - Hardtop	-	-	-	-	
06	635	425	Capital - Construction - Roads - Gravel	-	-	-	-	
06	635	428	Capital - Consult Service	-	-	-	-	
				<b>8,700.00</b>	<b>7,695.74</b>	<b>6,525.00</b>	<b>1,170.74</b>	<b>17.94%</b>

Tait Island

Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

	Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
06 684 001 Salaries	9,000.00	12,185.44	6,750.00	5,435.44	80.53%
06 684 004 Payroll Overhead - CPP, EI, RRSP, WSIB,	1,900.00	2,538.15	1,425.00	1,113.15	78.12%
06 684 005 Employee Benefits	200.00	81.09	150.00	68.91	-45.94%
06 684 024 Miscellaneous	-	-	-	-	
06 684 145 Materials & Supplies	-	-	-	-	
06 684 424 Capital - Hardtop	-	-	-	-	
06 684 425 Capital - Gravel	-	-	-	-	
06 684 428 Capital - Consult Service	-	-	-	-	
	<b>11,100.00</b>	<b>14,804.68</b>	<b>8,325.00</b>	<b>6,479.68</b>	<b>77.83%</b>

Bailey Subdivision

06 693 001 Salaries					
06 693 004 Payroll Overhead - CPP, EI, RRSP, WSIB,					
06 693 005 Employee Benefits					
06 693 424 Bailey Subdivision Road Upgrade -Capital					

Craigmore Subdivision

06 694 001 Salaries	4,000.00	262.08	3,000.00	2,737.92	-91.26%
06 694 004 Payroll Overhead - CPP, EI, RRSP, WSIB,	800.00	55.88	600.00	544.12	-90.69%
06 694 005 Employee Benefits		1.72	-	1.72	
06 694 424 Craigmore Subdivision Road Upgrade-Capit					
	<b>4,800.00</b>	<b>319.68</b>	<b>3,600.00</b>	<b>3,280.32</b>	<b>-91.12%</b>

Inholmes Bridge Expenditures

06 700 001 Salaries	6,000.00	588.08	4,500.00	3,911.92	-86.93%
06 700 004 Payroll Overhead - CPP, EI, RRSP, WSIB,	1,300.00	98.27	975.00	876.73	-89.92%
06 700 005 Employee Benefits	250.00	3.44	187.50	184.06	-98.17%
06 700 024 Miscellaneous	-	-	-	-	
06 700 145 Materials & Supplies	-	-	-	-	
06 700 423 Capital - Construction - Inholmes					
06 700 428 Capital - Consult Service					
	<b>7,550.00</b>	<b>689.79</b>	<b>5,662.50</b>	<b>4,972.71</b>	<b>-87.82%</b>

Street Lighting

07 229 008 Hydro	1,800.00	1,346.15	1,350.00	3.85	-0.29%
07 229 145 Materials & Supplies	-	-	-	-	
07 229 147 Contracted Services	6,000.00	-	4,500.00	4,500.00	-100.00%
07 229 300 Transfer to Reserves	-	-	-	-	
07 229 429 Capital - Streetlight					
	<b>7,800.00</b>	<b>1,346.15</b>	<b>5,850.00</b>	<b>4,503.85</b>	<b>-76.99%</b>

**Transportation Department Expenses**

<b>1,076,393.40</b>	<b>746,433.25</b>	<b>806,770.05</b>	<b>(60,336.80)</b>	<b>-7.48%</b>
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**Environmental Protection and Preservation Department**

<u>Revenue</u>					
08 104 543 Transfer Station Fees	(5,000.00)	(4,182.10)	(3,750.00)	(432.10)	11.52%
08 104 567 Tire Stewardship Revenue	-	-	-	-	
08 104 568 Electronic Stewardship Revenue	(2,800.00)	-	(2,100.00)	2,100.00	-100.00%
08 104 569 WDO Blue Box Grant	(34,000.00)	(15,492.52)	(25,500.00)	10,007.48	-39.25%
08 104 571 Scrap Metal Revenue	(8,500.00)	(8,958.35)	(6,375.00)	(2,583.35)	40.52%
<b>Total Environmental Protection and Preservation Revenue</b>	<b>(50,300.00)</b>	<b>(28,632.97)</b>	<b>(37,725.00)</b>	<b>(9,092.03)</b>	<b>24.10%</b>

Waste Management Expenditures

08 300 001 Salaries	49,920.00	35,691.29	37,440.00	(1,748.71)	-4.67%
08 300 004 Payroll Overhead - CPP, EI, RRSP, WSIB,	7,488.00	4,643.06	5,616.00	(972.94)	-17.32%
08 300 005 Employee Benefits	100.00	21.93	75.00	(53.07)	-70.76%
08 300 007 Telephone	600.00	395.86	450.00	(54.14)	-12.03%
08 300 008 Hydro	2,500.00	1,455.72	1,875.00	(419.28)	-22.36%
08 300 015 Courses & Training	500.00	-	375.00	(375.00)	-100.00%
08 300 021 Consultant Services	-	-	-	-	
08 300 024 Miscellaneous	200.00	-	150.00	(150.00)	-100.00%
08 300 120 Household Hazardous Waste	-	-	-	-	
08 300 124 Monitoring Program	3,400.00	2,237.57	2,550.00	(312.43)	-12.25%
08 300 125 Closure Expenses	-	-	-	-	
08 300 126 Landfill Closure Accrual	-	-	-	-	
08 300 143 Maintenance Costs/Parts	1,200.00	-	900.00	(900.00)	-100.00%
08 300 145 Materials & Supplies	2,000.00	-	1,500.00	(1,500.00)	-100.00%
08 300 147 Contracted Services	-	-	-	-	
08 300 300 Transfer to Reserves	-	-	-	-	
08 300 400 Capital Expenditure	-	-	-	-	



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
08	300	403	Capital - Equipment	-	-	-	-	
08	300	410	Contra Capital - Landfill	-	-	-	-	
08	300	418	Amortization - Landfill	-	-	-	-	
				<b>67,908.00</b>	<b>44,445.43</b>	<b>50,931.00</b>	<b>6,485.57</b>	<b>-12.73%</b>
<b>Waste Collection &amp; Disposal</b>								
08	300	120	Household Hazardous Waste	15,000.00	5,580.24	11,250.00	(5,669.76)	-50.40%
08	301	030	Contracted Services/Annual Levy	15,000.00	14,736.24	11,250.00	3,486.24	30.99%
08	301	119	Scrap Metal Contract	3,500.00	-	2,625.00	(2,625.00)	-100.00%
08	301	121	Recycling Contract	34,000.00	12,925.89	25,500.00	(12,574.11)	-49.31%
08	301	122	Waste Hauling Contract	27,000.00	19,864.50	20,250.00	(385.50)	-1.90%
08	301	123	Waste Tipping Fees	80,000.00	61,852.72	60,000.00	1,852.72	3.09%
08	301	410	Contra Capital Recycling	-	-	-	-	
08	301	418	Amortization - Recycling	-	-	-	-	
				<b>174,500.00</b>	<b>114,959.59</b>	<b>130,875.00</b>	<b>15,915.41</b>	<b>-12.16%</b>
<b>Environmental Protection and Preservation</b>								
14	411	030	Lake Stewardship Committee	17,080.00	10,286.13	12,810.00	(2,523.87)	-19.70%
14	411	030	ICECAP	8,000.00	-	6,000.00	(6,000.00)	-100.00%
14	411	037	Georgian Bay Biosphere Research	-	-	-	-	
14	412	038	Manitouwabing Lake Conservancy/Lake Stewardship	5,000.00	-	3,750.00	(3,750.00)	-100.00%
				<b>30,080.00</b>	<b>10,286.13</b>	<b>22,560.00</b>	<b>12,273.87</b>	<b>-54.41%</b>
<b>Total Environmental Expenditures</b>				<b>272,488.00</b>	<b>169,691.15</b>	<b>204,366.00</b>	<b>(34,674.85)</b>	<b>-16.97%</b>
<b>Health Care</b>								
<b>Revenue</b>								
09	104	584	Transfer from Reserve - Health Care	-	-	-	-	
09	104	588	Transfer from Reserve - Cemetery	-	-	-	-	
<b>Total Health Care Revenue</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenses</b>								
<b>Land Ambulance</b>								
09	320	030	EMS Ambulance Annual Levy	217,955.97	162,363.45	163,466.98	(1,103.53)	-0.68%
				<b>217,955.97</b>	<b>162,363.45</b>	<b>163,466.98</b>	<b>(1,103.53)</b>	<b>-0.68%</b>
<b>North Bay Parry Sound Health Unit</b>								
09	330	030	North Bay Parry Sound Health Unit Annual	39,547.82	29,597.74	29,660.87	(63.12)	-0.16%
				<b>39,547.82</b>	<b>29,597.74</b>	<b>29,660.87</b>	<b>(63.12)</b>	<b>-0.16%</b>
<b>Cemetery Service</b>								
09	335	001	Salaries	6,240.00	3,593.03	4,680.00	(1,086.97)	-23.23%
09	335	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	1,248.00	767.66	936.00	(168.34)	-17.99%
09	335	005	Employee Benefits	20.00	22.37	15.00	7.37	49.13%
09	335	024	Miscellaneous	100.00	-	75.00	(75.00)	-100.00%
09	335	050	Donation/Honourarium	-	-	-	-	
09	335	141	Fuel - Gas	500.00	-	375.00	(375.00)	-100.00%
09	335	145	Materials & Supplies	2,500.00	-	1,875.00	(1,875.00)	-100.00%
09	335	300	Transfer to Reserves	-	-	-	-	
09	335	403	Capital - Equipment	-	-	-	-	
09	335	411	Contra Capital - Cemetery	-	-	-	-	
09	335	419	Amortization - Cemetery	-	-	-	-	
				<b>10,608.00</b>	<b>4,383.06</b>	<b>7,956.00</b>	<b>(3,572.94)</b>	<b>-44.91%</b>
<b>West Parry Sound Health Centre</b>								
09	351	127	West Parry Sound Health Centre - Donatio	-	-	-	-	
<b>Transfer to Reserves</b>								
09	351	300	Transfer to Reserves	-	-	-	-	
<b>Total Health Care Expenditures</b>				<b>268,111.79</b>	<b>196,344.25</b>	<b>201,083.84</b>	<b>(4,739.59)</b>	<b>-2.36%</b>
<b>Social Services</b>								
<b>Revenue</b>								
10	350	552	Miscellaneous Revenue	-	-	-	-	
<b>Social Services</b>								
<b>Exepnses</b>								
10	340	030	Parry Sound District SSAB Annual Levy	289,815.00	217,360.71	217,361.25	0.54	0.00%



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change	
10	350	030	Belvedere Heights Home for the Aged Annu	78,953.00	59,215.13	59,214.75	0.38	0.00%	
10	350	300	Transfer to Reserves	-	-	-	-	-	
10	350	400	Capital Expenditure	-	-	-	-	-	
<b>Total Social Services Expenditures</b>				<b>368,768.00</b>	<b>276,575.84</b>	<b>276,576.00</b>	<b>-</b>	<b>0.16</b>	<b>0.00%</b>

Recreation Department

<u>Revenue</u>								
11	103	527	Other Grants - Federal - Minerva Park					
11	103	527	Other Grants - Federal - Swim Grant	(1,000.00)	-	(750.00)	750.00	-100.00%
11	104	547	Recreation Revenue - T-Ball	-	896.40	-	(896.40)	
11	104	548	Recreation Revenue - Swim Program	(1,200.00)	1,320.00	(900.00)	(420.00)	46.67%
11	104	549	Recreation Revenue - Other	-	-	-	-	
11	104	549	Recreation Revenue - Dances	(1,000.00)	-	(750.00)	750.00	-100.00%
11	104	549	Recreation Revenue - Movie Night Programs	(300.00)	-	(225.00)	225.00	-100.00%
11	104	549	Recreation Revenue - Comedy Night Event	-	-	-	-	
11	104	549	Recreation Revenue-2 Fish & Fun Days	(200.00)	157.00	(150.00)	(7.00)	4.67%
11	104	549	Recreation Revenue -Special Events	(400.00)	-	(300.00)	300.00	-100.00%
11	104	549	Recreation Revenue -Baseball	(300.00)	-	(225.00)	225.00	-100.00%
11	104	549	Recreation Revenue -Open Mic Night Program	-	-	-	-	
11	104	549	Recreation Revenue -Pioneer School Program	-	-	-	-	
11	104	566	Youth Group Revenue	-	-	-	-	
11	104	585	Transfer from Reserve - Parkland	-	-	-	-	
11	104	586	Transfer from Reserve - Recreation	-	-	-	-	
11	104	595	Unexpended Capital - Recreation	-	-	-	-	
11	104	544	Community Centre User Fees	-	-	-	-	
				<b>(4,400.00)</b>	<b>(2,373.40)</b>	<b>(3,300.00)</b>	<b>(926.60)</b>	<b>28.08%</b>

Transfer from Reserve

11	104	585	Transfer from Reserve - Parkland					
11	104	586	Transfer from Reserve - Recreation Committee					
11	104	586	Transfer from Reserve - Recreation-Fund Raising					
<b>Total Recreation Revenue</b>				<b>(4,400.00)</b>	<b>(2,373.40)</b>	<b>(3,300.00)</b>	<b>(926.60)</b>	<b>28.08%</b>

Expenses

11	361	001	Salaries-Swim Program	-	3,222.85	-	3,222.85	
11	361	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	-	221.81	-	221.81	
11	361	011	Swim Program-Advertising	-	-	-	-	
11	361	024	Swim Program-Miscellaneous	5,000.00	24.58	3,750.00	(3,725.42)	-99.34%
11	361	024	Swim Program-Material & Supplies	-	-	-	-	
11	360	025	Entertainment costs	-	-	-	-	
11	360	024	Miscellaneous	500.00	-	375.00	(375.00)	-100.00%
11	360	129	Recreation Programs	-	-	-	-	
11	360	129	Recreation Programs-Fish Derby Event	-	-	-	-	
11	360	129	Recreation Programs-Christmas Event	-	-	-	-	
11	360	129	Recreation Programs-Baseball	300.00	-	225.00	(225.00)	-100.00%
11	360	129	Recreation Programs-Dances	2,000.00	-	1,500.00	(1,500.00)	-100.00%
11	360	129	Recreation Programs-Halloween	500.00	-	375.00	(375.00)	-100.00%
11	360	129	Recreation Programs-Badminton	300.00	-	225.00	(225.00)	-100.00%
11	360	129	Recreation Programs-Skate/Hockey	100.00	-	75.00	(75.00)	-100.00%
11	360	129	Recreation Programs-Exercise/Seniors	50.00	-	37.50	(37.50)	-100.00%
11	360	129	Recreation Programs-Special Events	1,000.00	-	750.00	(750.00)	-100.00%
11	360	129	Recreation Programs-2 Fish & Fry	600.00	-	450.00	(450.00)	-100.00%
11	360	129	Recreation Programs-Movie Nights	1,000.00	671.62	750.00	(78.38)	-10.45%
11	360	129	Recreation Programs-Balsam Trail	1,000.00	-	750.00	(750.00)	-100.00%
11	360	129	Recreation Programs-General Advertising	1,000.00	-	750.00	(750.00)	-100.00%
11	360	129	Recreation Programs-Open Mic Night Program	-	-	-	-	
11	360	129	Recreation Programs-Youth Room	-	-	-	-	
11	360	129	Recreation Programs-PickleBall Program	-	-	-	-	
11	360	127	Donations to Groups-Volunteer	2,000.00	-	1,500.00	(1,500.00)	-100.00%
11	360	130	Equipment Purchases-Indoor Pickle Ball Equipment	400.00	-	300.00	(300.00)	-100.00%
11	360	132	T-Ball Program	-	959.83	-	959.83	
11	360	138	Pioneer School Program	-	-	-	-	
11	361	145	Materials & Supplies	-	-	-	-	
11	360	300	Transfer to Reserves	-	-	-	-	

Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
				15,750.00	5,100.69	11,812.50	(6,711.81)	-56.82%
<u>Transfer to Reserve</u>								
11	360	300	Transfer to Reserves-Recreation Reserve					
				-				

<b>Total Recreation Expenses</b>				<b>15,750.00</b>	<b>5,100.69</b>	<b>11,812.50</b>	<b>(6,711.81)</b>	<b>-56.82%</b>
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Parks & Facilities

<u>Revenue</u>				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
11	104	586	Transfer from Reserve - Recreation	(3,500.00)	-	(2,625.00)	2,625.00	-100.00%
				<b>(3,500.00)</b>	<b>-</b>	<b>(2,625.00)</b>	<b>2,625.00</b>	<b>-100.00%</b>
<u>Expenses</u>				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
11	360	001	Salaries	45,000.00	23,903.79	33,750.00	(9,846.21)	-29.17%
11	360	004	Payroll Overhead - CPP, EI, RRSP, WSIB,	8,000.00	4,929.84	6,000.00	(1,070.16)	-17.84%
11	360	005	Employee Benefits	2,200.00	2,433.16	1,650.00	783.16	47.46%
11	360	008	Hydro	400.00	283.88	300.00	(16.12)	-5.37%
11	360	011	Advertising	1,000.00	254.79	750.00	(495.21)	-66.03%
11	360	014	Insurance	-	-	-	-	
11	360	015	Courses & Training	-	-	-	-	
11	360	021	Consultant Services	-	-	-	-	
11	360	024	Miscellaneous	-	-	-	-	
11	360	025	Entertainment costs	-	-	-	-	
11	360	127	Donations to Groups	-	-	-	-	
11	360	129	Recreation Programs	-	-	-	-	
11	360	130	Equipment Purchases	1,400.00	-	1,050.00	(1,050.00)	-100.00%
11	360	131	Skating Rink Maintenance	500.00	-	375.00	(375.00)	-100.00%
11	360	132	T-Ball Program	-	-	-	-	
11	360	133	Boat Ramp/Dock Maintenance	4,000.00	-	3,000.00	(3,000.00)	-100.00%
11	360	134	Brownley Clubhouse Maintenance	-	-	-	-	
11	360	135	Trail Development & Maintenance	1,000.00	82.38	750.00	(667.62)	-89.02%
11	360	138	Pioneer School Program	-	-	-	-	
11	360	141	Fuel - Gas	500.00	-	375.00	(375.00)	-100.00%
11	360	143	Maintenance Costs/Parts	4,000.00	3,955.91	3,000.00	955.91	31.86%
			Tball Benches	3,500.00	2,093.21	2,625.00	(531.79)	-20.26%
11	360	145	Materials & Supplies	3,000.00	1,977.45	2,250.00	(272.55)	-12.11%
				<b>74,500.00</b>	<b>39,914.41</b>	<b>55,875.00</b>	<b>(15,960.59)</b>	<b>-28.56%</b>

Community Centre

<u>Revenue</u>				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
12	104	544	Community Centre User Fees	(1,500.00)	(6,598.61)	(1,125.00)	(5,473.61)	486.54%
12	104	545	Community Centre Lease Payments		-	-	-	
12	104	546	Community Centre Donations		(49.65)	-	(49.65)	
12	104	547	Recreation Revenue - T-Ball		-	-	-	
12	104	548	Recreation Revenue - Swim Program		-	-	-	
12	104	549	Recreation Revenue - Other		-	-	-	
12	104	585	Transfer from Reserve - Parkland		-	-	-	
12	104	586	Transfer from Reserve - Recreation		-	-	-	
12	104	587	Transfer from Reserve - Community Centre	(5,000.00)	-	(3,750.00)	3,750.00	-100.00%
12	104	594	Unexpended Capital - Community Centre		-	-	-	
12	104	595	Unexpended Capital - Recreation		-	-	-	
				<b>(6,500.00)</b>	<b>(6,648.26)</b>	<b>(4,875.00)</b>	<b>(1,773.26)</b>	<b>36.37%</b>

Expenses

12	370	001	Salaries					
12	370	004	Payroll Overhead - CPP, EI, RRSP, WSIB,					
12	370	005	Employee Benefits					
12	370	007	Telephone	1,200.00	743.89	900.00	156.11	-17.35%
12	370	008	Hydro	7,500.00	4,488.23	5,625.00	(1,136.77)	-20.21%
12	370	011	Advertising	200.00	-	150.00	(150.00)	-100.00%
12	370	014	Insurance	-	-	-	-	
12	370	017	Memorial Wall Plaque	50.00	-	37.50	(37.50)	-100.00%
12	370	024	Miscellaneous	100.00	20.00	75.00	(55.00)	-73.33%
12	370	115	Facility Maintenance	8,000.00	16,922.35	6,000.00	10,922.35	182.04%
12	370	116	Grounds Maintenance	3,000.00	-	2,250.00	(2,250.00)	-100.00%
12	370	130	Equipment Purchases	1,000.00	1,024.93	750.00	274.93	36.66%
			15-Folding Tables	5,000.00	4,759.83	3,750.00	1,009.83	26.93%
12	370	145	Materials & Supplies	1,000.00	1,749.69	750.00	999.69	133.29%
12	370	250	Janitorial Contract	31,200.00	22,500.00	23,400.00	(900.00)	-3.85%
12	370	251	Propane	500.00	-	375.00	(375.00)	-100.00%



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

	Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
12 370 252 Equipment Maintenance	2,500.00	1,167.42	1,875.00	(707.58)	-37.74%
12 370 253 Kitchen Supplies	500.00	-	375.00	(375.00)	-100.00%
12 370 254 Cleaning Supplies	1,500.00	-	1,125.00	(1,125.00)	-100.00%
12 370 256 Drycleaning	100.00	80.00	75.00	5.00	6.67%
12 370 257 Water Testing	2,000.00	973.65	1,500.00	(526.35)	-35.09%
12 370 300 Transfer to Reserves	-	-	-		
12 370 401 Capital - Buildings	-	-	-		
12 370 403 Capital - Equipment	-	-	-		
12 370 413 Contra Capital - Rec Facilities	-	-	-		
12 370 421 Amortization - Rec Facilities	-	-	-		
	<b>65,350.00</b>	<b>54,429.99</b>	<b>49,012.50</b>	<b>5,417.49</b>	<b>11.05%</b>

**Cultural Services**

<u>Revenue</u>					
13 104 441 Miscellaneous Revenue					
13 104 519 Donations towards Mtce & Care of Heritag					
13 104 538 Church Restoration Fund					
13 104 579 Transfer from Reserve - Cultural					
	-				

<u>Expenses</u>					
13 380 032 Cultural Events					
13 380 128 Discretionary Donations					
13 380 260 Chamber of Commerce donation					
13 380 300 Transfer to Reserves	-				
13 380 400 Capital Expenditure - Historical Plaques	-				
13 380 401 Cultural Capital - Buildings	-				
	-				

**Transfer to Reserve**

13 380 300 Transfer to Veteran's Service Reserve	1,000.00	-	750.00	750.00	0%
	<b>1,000.00</b>	<b>-</b>	<b>750.00</b>	<b>750.00</b>	

**Sesquicentennial Ad Hoc Committee**

<u>Revenue</u>					
13 385 552 Flags	(2,000.00)	(1,431.00)	(1,500.00)	69.00	-4.60%
13 385 552 Tshirts	(2,000.00)	(1,440.00)	(1,500.00)	60.00	-4.00%
13 385 552 Bags	(200.00)	-	(150.00)	(150.00)	100.00%
	<b>(4,200.00)</b>	<b>(2,871.00)</b>	<b>(3,150.00)</b>	<b>(21.00)</b>	<b>91.40%</b>

**Reserves**

13 385 591 Transfer from Reserve	(8,000.00)	-	(6,000.00)	6,000.00	-100.00%
	<b>(8,000.00)</b>	<b>-</b>	<b>(6,000.00)</b>	<b>6,000.00</b>	<b>-100.00%</b>

**Total Revenue -Sesquicentennial Ad Hoc Committee**

	<b>(12,200.00)</b>	<b>(2,871.00)</b>	<b>(9,150.00)</b>	<b>5,979.00</b>	<b>-8.60%</b>
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**Expenses**

13 385 011 Marketing Ads	500.00	-	375.00	(375.00)	-100.00%
13 385 145 Flags	3,025.00	4,664.22	2,268.75	2,395.47	105.59%
13 385 145 Logo/Sign/Banner	1,200.00	-	900.00	(900.00)	-100.00%
13 385 145 Live History	610.00	-	457.50	(457.50)	-100.00%
13 385 145 Materials(Tickets,Photos,etc)	1,000.00	-	750.00	(750.00)	-100.00%
13 385 145 Historical Timeline	500.00	-	375.00	(375.00)	-100.00%
13 385 145 Tshirts	2,000.00	2,807.29	1,500.00	1,307.29	87.15%
13 385 145 Bags	400.00	-	300.00	(300.00)	-100.00%
13 385 024 Miscellaneous	3,000.00	750.00	2,250.00	(1,500.00)	-66.67%
	<b>12,235.00</b>	<b>8,221.51</b>	<b>9,176.25</b>	<b>(954.74)</b>	<b>-10.40%</b>

**Reserves**

13 385 300 Transfer to Reserve	10,000.00	-	7,500.00	(7,500.00)	-100.00%
	<b>10,000.00</b>	<b>-</b>	<b>7,500.00</b>	<b>(7,500.00)</b>	<b>-100.0%</b>

**Total Expenses- Sesquicentennial Ad Hoc Committee**

	<b>22,235.00</b>	<b>8,221.51</b>	<b>16,676.25</b>	<b>(8,454.74)</b>	<b>-50.70%</b>
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**West Parry Sound Recreation and Cultural Center**

<u>Revenue</u>					
13 384 552 Infrastrucutre Loan-Received	(775,000.00)	-	(581,250.00)	581,250.00	-100.00%
13 384 552 Transfer from Community Centre	(161,635.00)	(161,635.00)	(121,226.25)	(40,408.75)	33.33%
	<b>(936,635.00)</b>	<b>(161,635.00)</b>	<b>(702,476.25)</b>	<b>540,841.25</b>	<b>-66.7%</b>

<u>Expenses</u>					
13 384 024 Levy-Pool-to West Parry Sound Recreation Centre	161,635.00	161,634.80	121,226.25	40,408.55	33.33%
13 384 025 Principal & Interest Portion of Debenture(1/2 year)	-	-	-	-	



Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

	Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
<b>Reserves</b>	161,635.00	161,634.80	121,226.25	40,408.55	33.33%
13 384 300 Transfer to Community Centre	161,635.00	-	121,226.25	- 121,226.25	-100.00%
13 384 300 Transfer to West Parry Sound Rec-pool	613,365.00	-	460,023.75	- 460,023.75	-100.00%
	<b>775,000.00</b>	<b>-</b>	<b>581,250.00</b>	<b>(581,250.00)</b>	<b>-200.0%</b>
<b>Total Expenses West Parry Sound Recreation and Cultural Center</b>	<b>936,635.00</b>	<b>161,634.80</b>	<b>702,476.25</b>	<b>(540,841.45)</b>	<b>-76.99%</b>
<b>Total Cultural Services Expenditure</b>	<b>959,870.00</b>	<b>169,856.31</b>	<b>719,902.50</b>	<b>(548,546.19)</b>	<b>-76.20%</b>

**PUBLIC LIBRARY**

<b>Revenue</b>					
13 105 596 Library Capital Reserve					
13 381 552 Cost Recovery from Library	(7,800.00)	(5,850.00)	(5,850.00)	-	0.00%
	<b>(7,800.00)</b>	<b>(5,850.00)</b>	<b>(5,850.00)</b>	<b>-</b>	<b>0.00%</b>

<b>Expenses</b>					
13 381 008 Library - Hydro	4,200.00	3,411.05	3,150.00	261.05	8.29%
13 381 013 Lease Payments - Library	7,800.00	-	-	-	
13 381 014 Insurance - Library	530.00	-	-	-	
13 381 030 Municipal Funding to Library	47,284.00	35,463.00	35,463.00	-	0.00%
	<b>59,814.00</b>	<b>38,874.05</b>	<b>38,613.00</b>	<b>261.05</b>	<b>0.68%</b>

**Historical Committee Program**

<b>Revenue</b>					
13 104 552 Historic Comm Fund Raising	(300.00)	(1,890.00)	(225.00)	(1,665.00)	740%
Donations received for Mtce & Care				-	
Christmas Event				-	
Bake Sales				-	
Butter Tart Sales				-	
Silent Auction and Spaghetti Dinner				-	
13 104 579 Transfer from Reserve - Cultural-Renovation	(50,000.00)		(37,500.00)	37,500.00	-100%
	<b>(50,300.00)</b>	<b>(1,890.00)</b>	<b>(37,725.00)</b>	<b>35,835.00</b>	<b>-94.99%</b>

**Historical Committee Program**

<b>Expenses</b>					
13 383 011 Advertising	1,800.00				
13 383 024 General Operating and Maintenance	50,600.00	-	37,950.00	(37,950.00)	-100.00%
13 383 036 Driving Tour Booklet	-	-	-	-	
13 380 128 Discretionary Donations	-	-	-	-	
13 383 113 Hemlock Church & St. Stephen's Church	-	-	-	-	
Butter Tart Sales				-	
Silent Auction and Spaghetti Dinner				-	
13 383 130 Equipment Purchases	2,000.00	-	1,500.00	(1,500.00)	-100.00%
13 383 145 Event Materials & Supplies	600.00	50.00	450.00	(400.00)	-88.89%
13 380 300 Transfer to Reserves					
	<b>55,000.00</b>	<b>50.00</b>	<b>39,900.00</b>	<b>(39,850.00)</b>	<b>-99.87%</b>

**Transfer to Reserve**

13 380 300 Historical Committee Reserve-St.Stephen/Hemlock					

<b>Total Historical Committee Expenses</b>	<b>55,000.00</b>	<b>50.00</b>	<b>39,900.00</b>	<b>(39,850.00)</b>	<b>-100%</b>
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**Planning Department**

<b>Revenue</b>					
14 104 533 Site Plan Applications	(100.00)	(3,150.00)	(75.00)	(3,075.00)	4100%
14 104 534 Zoning Compliance Letters	(450.00)	(554.40)	(337.50)	(216.90)	64.27%
14 104 535 Planning Fees - Official Plan	-	-	-	-	
14 104 536 Planning Fees - Zoning	(3,300.00)	(8,673.70)	(2,475.00)	(6,198.70)	250.45%
14 104 537 Planning Fees - Committee of Adjustment	(3,000.00)	-	(2,250.00)	2,250.00	-100.00%
	<b>(6,850.00)</b>	<b>(12,378.10)</b>	<b>(5,137.50)</b>	<b>(7,240.60)</b>	<b>140.94%</b>

<b>Reserve</b>					
Transfer from surplus-To hire new planner or Consultant	(16,000.00)		(12,000.00)	12,000.00	-100.00%
	<b>(16,000.00)</b>		<b>(12,000.00)</b>	<b>12,000.00</b>	<b>-100.00%</b>

<b>Toal Planning Department Revenue</b>	<b>(22,850.00)</b>	<b>(12,378.10)</b>	<b>(17,137.50)</b>	<b>4,759.40</b>	<b>-27.8%</b>
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Township of McKellar

Actuals VS Budget Variance as of Sept.30.2022

				Budget 2022	Actuals as of Sept.30,2022	Budget As of Setp.30,2022	Variance	% change
<b>Expenses</b>								
14	400	020	Professional Services - Legal	35,000.00	1,184.43	26,250.00	(25,065.57)	-95.49%
14	400	021	Planning Consultant Services	46,360.00	23,624.04	34,770.00	(11,145.96)	-32.06%
14	400	030	West Parry Sound Geography Network Annua	10,500.00	10,664.09	7,875.00	2,789.09	35.42%
14	410	030	Parry Sound Area Planning Board Annual L	5,000.00	5,000.00	3,750.00	1,250.00	33.33%
<b>Total Planning Department Expenses</b>				<b>96,860.00</b>	<b>40,472.56</b>	<b>72,645.00</b>	<b>(32,172.44)</b>	<b>-44.29%</b>
<b>Business Development</b>								
<b>Revenue</b>								
14	104	540	Website Business Directory	-	-	-	-	-
14	104	540	McKellar Business Directory Fee	-	-	-	-	-
14	104	550	Transfer from EDC Committee Reserve	(5,000.00)	-	(3,750.00)	3,750.00	-100.00%
14	104	597	High Speed Internet Telecommunications R	(13,200.00)	(9,900.00)	(9,900.00)	-	0.00%
				<b>(18,200.00)</b>	<b>(9,900.00)</b>	<b>(13,650.00)</b>	<b>3,750.00</b>	<b>-100.00%</b>
<b>Expenses</b>								
14	420	017	McKellar Business Directory	-	-	-	-	-
14	420	260	Chamber of Commerce donation	-	-	-	-	-
14	420	261	Parry Sound Industrial Park	-	-	-	-	-
14	420	262	Economic Development	-	-	-	-	-
14	420	263	West Parry Sound Economic Dev.	6,250.00	6,250.00	4,687.50	1,562.50	33.33%
				<b>6,250.00</b>	<b>6,250.00</b>	<b>4,687.50</b>	<b>1,562.50</b>	<b>33.33%</b>
<b>Transfer to Reserve</b>								
14	420	300	High Speed Internet - Transfer to Rese	12,000.00	-	9,000.00	-	-
				<b>12,000.00</b>		<b>9,000.00</b>		
<b>Total Business Development Expenses</b>				<b>18,250.00</b>	<b>6,250.00</b>	<b>13,687.50</b>	<b>1,562.50</b>	<b>33.33%</b>
<b>McKellar Market</b>								
<b>Revenue</b>								
14	104	539	McKellar Market Vendor Fees	6,000.00	(8,800.00)	(4,500.00)	4,300.00	95.56%
				<b>(6,000.00)</b>	<b>(8,800.00)</b>	<b>(4,500.00)</b>	<b>(4,300.00)</b>	<b>95.56%</b>
<b>Expenses</b>								
14	420	001	McKellar Market Salaries	16,263.51	19,035.57	12,197.63	6,837.94	56.06%
14	420	004	Mrkt Payroll Overhead - CPP, EI, WSIB, E	1,951.62	2,260.19	1,463.72	796.47	54.41%
14	420	011	Advertising	1,000.00	-	750.00	750.00	-100.00%
14	420	030	Contracted Services/Annual Levy	-	-	-	-	-
14	420	050	Donation/Honourarium	-	-	-	-	-
14	420	054	Donation-Agricultural Society	-	-	-	-	-
14	420	262	McKellar Market Expenses	3,050.00	3,013.80	2,287.50	726.30	31.75%
				<b>22,265.13</b>	<b>24,309.56</b>	<b>16,698.85</b>	<b>7,610.71</b>	<b>45.58%</b>
<b>Total Operating Expenses</b>				<b>5,201,307.54</b>	<b>2,983,653.67</b>	<b>3,893,331.09</b>	<b>(909,677.42)</b>	<b>-23.37%</b>
<b>Total Revenue</b>				<b>(5,838,599.44)</b>	<b>(3,845,912.21)</b>	<b>(4,378,949.58)</b>	<b>533,037.37</b>	<b>-12.17%</b>
Investment in infrastructure as per assets management plan				15,294.00				
Available for Capital				(621,997.90)				

**Township of McKellar**  
**Acutals VS Budget Variance as of Sept.30.2022**  
**CAPITAL BUDGET**

	G/L	Description	Budget 2022	Amendment to Budget July 28,2022	Acutals As of Sep.30,2022
<b><u>CAPITAL REVENUE</u></b>					
Ontario Community Investment Fund (OCIF)	02 103 527	Ontario Community Investment Fund (OCIF)	(149,500.00)		(149,500.00)
Federal Gas Tax	02 103 526	Federal Gas Tax Program - AMO	(84,889.17)		(35,235.54)
NORD Grant -Northern Ontario Resource Development Fund	02 102 524	Other Grants	(218,657.86)		(218,638.39)
<b>TOTAL Capital Revenue from Grants &amp; others</b>			<b>(453,047.03)</b>		<b>(403,373.93)</b>
<b><u>REVENUE - Transfers From Reserve</u></b>					
Transfer from Reserve - Roads Capital Equipment/Vehicle Reserve	06 104 582	Transfer from Reserve - Roads	(90,000.00)		
Transfer form Roads Capital Construction Reserve		Capital Construction Reserve	(50,120.00)		
Transfer from Township-Surplus		Transfer from Surplus	(130,006.93)		
Transfer from Reserve-Working Fund		Reserve-Working Fund		(125,000.00)	
Transfer form Infrastructure Asset Management Reserve		Infrastrucutre Asset Management Reserve		(25,000.00)	
Transfer from Reserve-Roads Vehicle		Transfer from Vehicle Reserve		(185,000.00)	
<b>TOTAL TRANSFER FROM RESERVE</b>			<b>(270,126.93)</b>	<b>(335,000.00)</b>	<b>-</b>
<b>TOTAL CAPITAL REVENUE</b>			<b>(723,173.96)</b>	<b>(335,000.00)</b>	<b>(403,373.93)</b>
<b><u>CAPITAL EXPENDITURES</u></b>					
<b><u>Upgrade the Parking-Baseball Dimond Area</u></b>					
Updgrade parking	06 424 145	Material & Supplies	21,000.00		12,885.86
			<b>21,000.00</b>		<b>12,885.86</b>
<b><u>Transportation Capital</u></b>					
4X4 Pick up	06 104 582	Transfer from Reserve - Roads	90,000.00		
			<b>90,000.00</b>		
<b><u>Tait Island</u></b>					
Tait Island-Miscellaneous	06 684 024	Miscellaneous	113,750.00		
Tait Island-Material & Supplies	06 684 145	Materials & Supplies	164,600.00		117,726.37
			<b>278,350.00</b>		<b>117,726.37</b>
<b><u>Inn Road</u></b>					
Inn Road-Miscellaneous	06 635 024	Miscellaneous	36,000.00		
Inn Road-Material & Supplies	06 635 145	Materials & Supplies	51,620.00		25,886.91
			<b>87,620.00</b>		<b>25,886.91</b>
<b><u>Balsam Road</u></b>					
Balsam Road-Miscellaneous	06 605 024	Miscellaneous	85,000.00		
Balsam Road-Material & Supplies	06 605 145	Materials & Supplies	115,000.00		89,550.91
			<b>200,000.00</b>		<b>89,550.91</b>
<b><u>Inholme</u></b>					
Inholme-Miscellaneous	06 700 024	Miscellaneous	5,000.00		



**CAPITAL BUDGET**

	G/L	Description	Budget 2022	Amendment to Budget July 28,2022	Acutals As of Sep.30,2022
Inholme-Materials & Supplies	06 700 145	Materials & Supplies	20,000.00		
Inholme-Bridge Construction	06" 700 428	Capital cost of Construction	-	332,839.00	71,376.81
			<b>25,000.00</b>	<b>332,839.00</b>	<b>71,376.81</b>
<b>MicroSeal</b>					
BroadBent Road	06 610 145	Materials & Supplies	73,000.00		10,943.75
Blackwater Road	06 608 145	Materials & Supplies	70,000.00		
			<b>143,000.00</b>		<b>10,943.75</b>
<b>TOTAL CAPITAL PROJECTS</b>			<b>844,970.00</b>	<b>332,839.00</b>	<b>328,370.61</b>

**EXPENDITURES - Transfers To Reserve**

Transfer to Reserves - Fire Department Vehicle/Equipment	03 150 300	Transfer to Reserves	50,000.00		
Transfer to Reserves - Building Dept - Vehicle Replacement	04 170 300	Transfer to Reserves	6,000.00		
Transfer to Reserves - Transportation Equipment/Vehicle	06 228 300	Transfer to Reserves	200,000.00		
Transfer to Cemetery Reserve	09 335 300	Transfer to Reserves	1,000.00		
Transfer to Reserves - Community Centre	12 370 300	Transfer to Reserves	10,000.00		
Transfer to Roads Capital Construction Reserve	06 200 300	Transfer to Reserves	218,657.86		218,657.86
Transfer to Roads Capital Construction Reserve	06 200 300	Transfer to Reserves	5,504.00		
<b>TOTAL TRANSFER TO RESERVES</b>			<b>491,161.86</b>		<b>218,657.86</b>

<b>TOTAL CAPITAL EXPENDITURES</b>			<b>1,336,131.86</b>	<b>332,839.00</b>	<b>547,028.47</b>
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<b>TOTAL PRELIMINARY CAPITAL REVENUE</b>			<b>(723,173.96)</b>	<b>(335,000.00)</b>	<b>(403,373.93)</b>
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<b>TOTAL PRELIMINARY CAPITAL EXPENDITURES</b>			<b>1,336,131.86</b>	<b>332,839.00</b>	<b>547,028.47</b>
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<b>Additional Funding Required</b>			<b>612,957.90</b>		<b>143,654.54</b>
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## McKellar Township Report to Council

November 8, 2022

Prepared for: Mayor and Council

Department: Market

Agenda Date: November 8<sup>th</sup>, 2022

Report No:

### Subject: 2022 Approved Budget to 2022 Actuals

It appears that the Actuals VS Budget Variance as of September 30<sup>th</sup>, 2022 is being based on 2021 Actuals and not in comparison to the proposed approved Budget for 2022, which is increasing the variance numbers and percentage change. The variance is indicating a 95% increase in salary, but in actuality it should indicate a 17.04% increase.

### Variance between the approved 2022 Budget to Actuals:

	Budget 2022	Actuals	Variance	Change
Salary	16,263.51	19,035.57	-2,772.06	↑ 17.04%
Benefit	1951.62	2,260.19	-308.57	↑ 15.81%
Operating	3,050.00	3,013.80	+36.2	↓ 1.18%

**TOTAL:** **-3,044.43**

### Contributing Factors/Explanation:

- 2022 Budget was submitted November 22, 2021;
- 2022 Budget received approval by council in June; staff was not asked to adjust to include added pressures or notified of a variance concern;
- 2022 Proposed Budget did not take into consideration the unforeseen added pressures dealing with the MTO complaint re: parking along Hwy. 124 in the Village of McKellar where all venues including Fairs which attract large crowds along a Kings Highway (which includes Hwy. 124) must obtain approval from the Ministry of Transportation (MTO) and apply for a Building/Land Use Permit;
- In order to come into compliance with the MTO a considerable amount of additional staff hours were required which included researching legislation, lengthy ongoing conversations with MTO, Land Use Permit Application, developing and receiving site plan approval, additional signage, attending meetings, updating council and an abnormal amount of communication with staff;



## McKellar Township Report to Council

November 8, 2022

Furthermore, the proposed 2022 budget did not take into consideration the following:

- Merit Increase;
- Added cost to come into MTO compliance i.e Land Use Fees and additional signage;

### **Conclusion:**

The McKellar Market continues to grow and has become a well sought-after venue for both vendors and customers. When the 2022 budget was forecasted the operating costs were based on managing a market with a projected number of vendors between 40-45. This year vendor numbers were running on average 60 per week; attracting 1,500 to 2,000 visitors to the village, and we saw a substantial increase in revenues. However, the welcoming growth, unanticipated workload and MTO complaint did put added pressures on the staff salary.

The McKellar Market would like to thank council for their continued support and looks forward to the 2023 season.

Respectfully submitted by:

Jan Gibson

Market Manager





## Township of McKellar Staff Report

**Prepared for:** Council

**Department:** Fire Department

**Agenda Date:** November 8, 2022

**Report No:** FD-2022-05

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**Subject:** Month End Status Updates – October 2022

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For the month of October 2022, the Township of McKellar Fire Department responded to a total of 12 calls consisting of:

- 6 Medical calls
- 4 Fire calls
- 0 Assistance calls (mutual/automatic/ or inter agency aid)
- 2 Motor Vehicle Collisions

Apparatus and equipment status for the month of October has some significant changes. Rescue 1 continued on its downward progression in terms of it's health. During research for the RFP to replace Rescue 1 an opportunity presented itself to remedy the situation immediately and to meet some of the identified needs of the township in terms of capability and reliability of the truck. With the support of the Treasurer and the Clerk we secured the last available rapid response vehicle we could find in the province. This vehicle is a very welcome addition to our fleet and will help with the delivery of the high standard of service which we strive to maintain. Tanker 1 has been forced out of service due to an engine sensor issue with the DEF system. This is a warranty issue however the timeline for its return is an unknown. Neighboring townships have been made aware of this. Lastly, McKellar was very thankful to the McDougall Fire Dept. for its mutual aid support with their boat and crew members helping us with the wildland fires we responded to over the month. The use of their flight team was especially valuable in determining the extent of the burning by way of the thermal imaging drone being able to see the heat through the trees from above at night, and guiding our responders.

Morrow Plumbing successfully installed a new boiler in station 2 as well they serviced the existing one so that Station 2 now has heat for the winter. A service plan is being looked at to help avoid these issues in the future and will include the scheduled maintenance of Station 1 as well.

Hawkins-Gignac Foundation for CO awareness and McKellar Fire have entered into a partnership with the donation of 50 CO detectors to the township. This donation will help with the launch of our new Home Safe Home McKellar program encouraging CO education and awareness in our community. The goal is to ensure that no segment of our community gets left behind when it comes to smoke and co safety. Residents will be able to book 2 Firefighters to come to their homes and deliver public education and fire prevention materials. We will also offer assistance to those who cannot install their own detectors and install detectors for them, in

locations recommended by the OFM and manufacturers. Residents as of November 9 will be able to call Lori at the Township office and book a time.

McKellar Firefighters received some fantastic reviews of our service over the past month. The owner of the property on which the wildland fire responses took place was extremely grateful to our responders for their efforts through the night on Thanksgiving Sunday and Monday. We also received this review on Facebook (as seen on the last page) which the department takes special pride in, especially given its public nature.

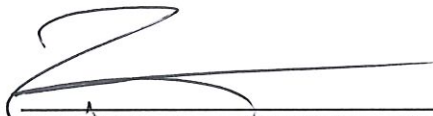
McKellar's Firefighter Burgoyne who has always been an asset to our department has recently attended NFPA 1041 Training Officer certification. He was accompanied by Jakeb Flear as well and both have successfully completed it. McKellar has supported them through this process as Firefighter Burgoyne will return our investment by being a leader in our driver training, recruit training, and pump operations needs. Jakeb will be a contributor to the recruit training and Ontario Fire Marshall sign offs. This will help us as our department works towards meeting the new standards set out by the Ontario Fire Marshall in July of this year and coming into effect in 2025.

As we drew our Health and Safety month to a close, we introduced our responders to our new peer support team. These are two of our members who have volunteered extra time to ensure a thorough understanding of the programs available to our team. Vanessa and Mark are available to help guide our responders and their families should they require any assistance, such as PTSD support, and ensure they find the right help.

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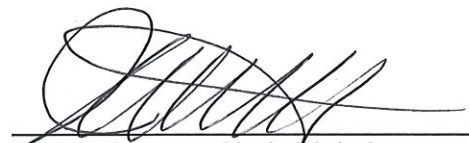
**Respectfully submitted by:**

**Reviewed by:**



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Robert Morrison, CEMC/Fire Chief



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Ina Watkinson, Clerk / Administrator

**Attachments:**

Social Media Posts



## Social Media Posts

THANK YOU


MCKELLAR FIRE DEPARTMENT

I had the misfortune of having to call the McKellar Fire Department last night due to a Carbon Dioxide Detector sounding. I would like to thank all that came to my aid. I was so impressed by the way they handled the situation. What a bunch of kind caring professional gentlemen. They put me at ease and made the whole situation a little less stressful. We are very lucky to have these dedicated volunteers looking out for us.



16  
Comments

Like Comment Send

Glad to hear you are ok. We definitely live in a special place made up of many many special people  `src="https://static.xx.fbcdn.net/images/emoji.php/v9/t6c/1/16/2764.png" style="border: 0px;">`

Thank you to our VOLUNTEER fire department for being there when needed. My wife's family lost FOUR members in 2008 to carbon monoxide poisoning. If they had carbon monoxide detectors in their home, they would still be here today. PLEASE EVERYONE make s... **See more**

Remember they don't just come for fires, they were first on scene when I had my heart attack #2.

Thanks guys I owe you.

My sincere thanks to McKellar firefighters for all you do!



# District of Parry Sound



Social Services  
Administration Board

# **Chief Administrative Officer's Report**

*October 2022*

## **Mission Statement**

**To foster healthier communities by economically providing caring human services that empower and enable the people we serve to improve their quality of life.**

## **Recruitment**

We have had a successful few months in recruitment. We have hired the new Supervisor for Waubeek Early Learning & Child Care Centre, and the new Supervisor of Property Management and Capital Projects. Both supervisors come to us with a wealth of knowledge and experience in their field. We have also hired a Director of Women's Services. She comes to us from the Simcoe Muskoka District Health Unit, most recently holding the position of program manager- COVID-19 response. She has been with the PHU since 2006 where she held various front-line and leadership positions. She has a strong interest and expertise in school health, infant and maternal wellness, gender-based violence, trauma informed care, indigenous health, harm reduction, smoking cessation, health equity and community partnership development. She comes with a strong foundation in policy development and workplace wellness. She has also been the President of the Board of Directors for the Elisabeth Fry Society of Simcoe Muskoka supporting governance of the NFP organization while providing shelter services for women, youth justice programs, correctional programs and community programs for at risk women and their families. She is a Registered Nurse who holds a Masters of Clinical Science with a leadership focus.

Other positions currently posted include Financial Analyst, several Pre-school teachers, and a Facilities Maintenance Technician in Callandar. We continue to struggle in hiring for the School Age Programs across the East.

## **Training**

All DSSAB staff have now completed the Foundations of Cultural Competency with Kelly Brownbill. The response to the training was overwhelmingly positive and we are looking forward to scheduling the next session in the series with Kelly in 2023.

## **Mileage**

In labour relations, we have agreed with the union to set the mileage rate at \$0.55/km until March 2023. This rate is set in accordance with the CRA recommended rate and in consideration of the current gas prices.

## **Employee Pension Plan**

OMERS has made a significant plan change for all employers that removes the current eligibility requirements. All eligible NFT (Non-full time) employees who work for an OMERS employer can now elect to join the OMERS pension plan. Previously, employees were required to be continuous full-time employees to be eligible. This will affect approximately 36 employees here at the DSSAB. OMERS employers match all employee contributions.

## **Guest Speaker**

On September 22, 2022 myself along with Bill Bacon from Housing Services Cooperation and Tony Ban from the County of Bruce had the pleasure of being guest speakers for a webinar regarding "Getting Shovel Ready: Pre-Development Considerations When Planning a New Build". It was well received by the 150 municipal, DSSAB and Ministry staff who attended throughout the province.

## Canada-Wide Early Learning Child Care (CWELCC)

The Government of Canada has identified child care as a national priority to enhance early learning and childhood development, support workforce participation and contribute to economic recovery. Through its 2021 Budget, the federal government committed to investing in a national child care system with all provinces and territories, as well as Indigenous organizations. As part of this agreement, Ontario will receive \$13.2 billion over six years beginning in 2021-22. Funding under the Canada-Wide Early Learning and Child Care Agreement (CWELCC) will be used to build and leverage the success of Ontario's existing early learning and child care system by increasing quality, accessibility, affordability, and inclusivity in early learning and child care, towards achieving the objectives of:

- a. Providing a 25% fee reduction retroactive to April 1, 2022, building to a 50% reduction in average parent costs (based on 2020 levels) for licensed early learning and child care by the end of calendar year 2022 and reaching an average fee of \$10 a day by 2025-26 for licensed child care spaces;
- b. Creating 86,000 new high-quality, affordable licensed child care spaces (relative to 2019 levels), predominantly through not-for-profit licensed child care;
- c. Addressing barriers to provide inclusive child care; and
- d. Valuing the early childhood workforce and providing them with training and development opportunities.

We have had a great response from licensed operators in the District of Parry Sound. Although there are still many questions and templates being created, we have had acknowledgement from operators that all intend to opt-in to the Canada-Wide Early Learning Child Care program. The Ministry has extended the application enrollment date to November 1, 2022.

## Quality Assurance

Our Quality Assurance Program supervisor continues to develop the program and had the opportunity to attend training sessions with High 5. The High 5 training focuses on training staff about the importance of delivering high-quality programs and experiences that focus on supporting children's healthy development. High 5 sets standards for children's programs to help ensure children are being offered the best possible opportunities. Two courses were attended.

1. The Principles of Healthy Development (PHCD) - this course trains front line staff to identify the 5 important principles needed to ensure high quality.
  - a. Caring Leader
  - b. Play
  - c. Friends
  - d. Mastery
  - e. Participation
2. Quest 2 – this course teaches leaders how to identify and manage risks as well as improve program quality through using the Quest 2 evaluation tool. It allows a QA to assist the program in being proactive in managing risks and quality. It can also measure the strengths and weaknesses in programs. This tool can assist leaders in helping staff create an action plan and assist to measure overall program quality.



## Wellness Gathering

We were honoured to be apart of B'Saanibamaadsiwin's Wellness Gathering on Wednesday, October 5, 2022 at the Wasauksing Cultural Grounds.

B'saanibamaadsiwin translated means "living a good life ", and this Aboriginal Mental Health Program is offered by the Canadian Mental Health Association (CMHA) of Parry Sound Muskoka, and is committed to practicing First Nation, Inuit, and Metis mental wellness care that is culturally safe. Together with other community partners, we were given the opportunity to provide valuable information to those in attendance on the programs and services offered by the DSSAB and Esprit Place Family Resource Centre.



## HSC All Service Manager Meeting

On October 3<sup>rd</sup> we had the pleasure of attending our first in-person Housing Services Corporation (HSC) All Service Manager Meeting. It was great to connect with colleagues face to face as there have been a lot of changes in the past two years. We heard from the Ministry of Municipal Affairs and Housing (MMAH) who are advancing their agendas post-election which is great news. We also heard updates from Housing Services Corporation, Ontario Municipal Social Service Association and Association of Municipalities Ontario who are also busy developing and advocating in the housing sector. The afternoon was filled with discussion regarding housing priorities and where we want to go as a sector. A "takeaway" for us as a district in order to address our housing crisis is, we need to be "shovel ready".

## Recent Media Coverage

- \* September 12, 2022 - [Child care costs in Parry Sound District decreasing under new program](#)
- \* September 12, 2022 - [\\$10 for daycare will impact Almaguin Residents' wallets greatly](#)

## Social Media

### Facebook Stats

<b>District of Parry Sound Social Services Administration Board</b>	<b>MAR 2022</b>	<b>APR 2022</b>	<b>MAY 2022</b>	<b>JUNE 2022</b>	<b>AUG 2022</b>	<b>SEPT 2022</b>
Total Page Followers	309	331	343	358	382	393
Post Reach this Period (# of people who saw post)	1,154	5,194	8,396	8,955	10,269	3,847
Page Views this Period	61	60	104	127	183	166
Post Engagement this Period (# of reactions, comments, shares)	62	412	854	692	945	446

<b>Esprit Place Family Resource Centre</b>	<b>MAR 2022</b>	<b>APR 2022</b>	<b>MAY 2022</b>	<b>JUNE 2022</b>	<b>AUG 2022</b>	<b>SEPT 2022</b>
Total Page Followers	118	118	118	119	121	121
Post Reach this Period (# of people who saw post)	461	54	48	208	17	49
Page Views this Period	7	7	8	18	10	8
Post Engagement this Period (# of reactions, comments, shares)	12	2	2	11	4	6

<b>The Meadow View</b>	<b>MAR 2022</b>	<b>APR 2022</b>	<b>MAY 2022</b>	<b>JUNE 2022</b>	<b>AUG 2022</b>	<b>SEPT 2022</b>
Total Page Followers	423	432	445	457	464	409
Post Reach this Period (# of people who saw post)	3,192	1,098	7,320	8,636	461	3,041
Page Views this Period	117	250	522	263	143	96
Post Engagement this Period (# of reactions, comments, shares)	399	133	877	448	36	39

## Twitter Stats

Link to DSSAB's Twitter page - <https://twitter.com/psdssab>

	<b>MAR 2022</b>	<b>APR 2022</b>	<b>MAY 2022</b>	<b>JUNE 2022</b>	<b>AUG 2022</b>	<b>SEPT 2022</b>
<b>Total Tweets</b>	2	3	6	6	9	5
<b>Total Impressions</b>	178	235	217	265	226	146
<b>Total Profile Visits</b>	54	37	230	200	20	16
<b>Total Followers</b>	15	15	16	18	25	23
<b>Total Mentions</b>	-	-	5	1	1	1

## Linkedin Stats

Link to DSSAB's LinkedIn page - <https://bit.ly/2YyFHIE>

	<b>MAR 2022</b>	<b>APR 2022</b>	<b>MAY 2022</b>	<b>JUNE 2022</b>	<b>AUG 2022</b>	<b>SEPT 2022</b>
<b>Total Followers</b>	43	50	53	98	179	274
<b>Search Appearances (in last 7 days)</b>	336	215	277	199	339	307
<b>Total Page Views</b>	28	13	21	33	61	132
<b>Post Impressions</b>	170	160	123	246	315	571
<b>Total Unique Visitors</b>	6	10	12	16	26	37

## **Progress on the Become an ECE Campaign!**

While driving Highway 124 and Highway 11, keep an eye out for the billboards that have been placed in support of our Become An ECE campaign.

A brochure has also been designed, printed and we are in the process of mailing these out to the community. As indicated by our campaign communication plan, we intend to use this method to target the district in general, but specifically also the communities that have limited access to internet.

Highway 124



Highway 11





## Licensed Child Care Programs

### Total Children Utilizing Directly Operated Child Care in the District August 2022

Age Group	Fairview ELCC	First Steps ELCC	Highlands ELCC	Waubeek ELCC	HCCP	Total
Infant (0-18M)	1	1	3	5	14	24
Toddler (18-30M)	13	8	10	23	23	77
Preschool (30M-4Y)	22	14	20	27	37	120
# of Active Children	36	23	33	55	74	221

There is a steady increase in enrollment at all the Directly Operated Child Care Programs as children transition to school and spaces become available for the younger age groups. We have had a couple of Ukrainian families move in to our district and have sought out child care for their youngest members.

Staff have taken advantage of the trainings being offered through Child Care Service Management utilizing the Workforce Strategy funding. Seven staff attended a week-long Forest and Nature School Practitioners Course which focuses on outdoor learning.

Many of the child care centres held graduation celebrations for the children that were leaving the programs to attend kindergarten. These events were well attended by families.

## School Age Programs

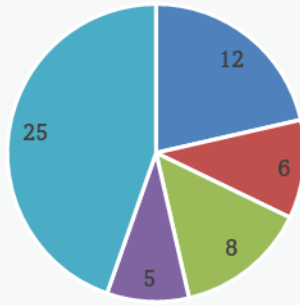
### August 2022

Location	Enrollment	Waitlist
Mapleridge Summer Program	21	
Sundridge Summer Program	23	
Home Child Care	26	7
# of Active Children	70	

The two summer school age programs were very successful this year with a combined total of 44 children. The staff offered many exploratory activities that involved the children in active learning outdoors, as well as participating in community events.

Our before and after school programs are at capacity at most of our programs, but not all.

## Directly Operated Child Care Waitlist by Program August 2022



Waitlists continue to increase with infant and toddler spaces being the most requested. As children are transitioning in to the next age grouping, spaces will become available to accommodate families from the waitlist.

■ Fairview ■ First Steps ■ Highlands ■ Waubeek ■ HCCP

## Online Application Form - OLAF

### Fee Subsidy Applications

2021	Eligible	Not Eligible	2022	Eligible	Not Eligible
January	1	7	January	2	4
February	0	5	February	2	6
March	1	6	March	0	5
April	0	6	April	0	3
May	0	3	May	0	3
June	4	11	June	0	2
July	0	3	July	2	2
August	1	7	August	2	4
September	1	5	September		
October	1	3	October		
November	0	3	November		
December	1	4	December		

**Total Children by Funding Source  
August 2022**

<b>Active</b>	<b># of Children</b>	<b># of Families</b>
Afterschool Fee Subsidy	37	35
Fee Subsidy	193	172
Full Fee	177	171
Ontario Works	13	11
<b>Total</b>	<b>420</b>	<b>389</b>

<b>Funding Source - New</b>	<b># of Children</b>	<b># of Families</b>
Afterschool Fee Subsidy	1	1
Fee Subsidy	7	5
Full Fee	3	3
Ontario Works	4	4
<b>Total</b>	<b>15</b>	<b>13</b>

<b>Funding Source - Exits</b>	<b># of Children</b>	<b># of Families</b>
Afterschool Fee Subsidy	6	6
Fee Subsidy	22	19
Ontario Works	3	2
<b>Total</b>	<b>31</b>	<b>27</b>



## Inclusion Support Services

### August 2022

Age Group	EarlyON	Licensed ELCC's	Monthly Total	YTD Total	Waitlist	New Referrals	Discharges
Infant (0-18M)	0	0	0	0	0	0	0
Toddler (18-30M)	4	15	19	23	2	0	0
Preschool (30M-4Y)	7	32	39	53	4	0	1
School Age (4Y+)	7	21	28	31	1	0	2
Monthly Total	18	68	86	-	7	0	3
YTD Total	19	70	-	118	21	33	21

Some children have aged up in to the next age category which is reflected in the current statistics. The Resource Consultants have started the discharge process for those children that will be leaving child care and attending their local school. There is still a significant number of new referrals for children experiencing language and social challenges and the staff were able to dedicate time to supporting the School Age Summer Programs.

## EarlyON Child and Family Programs

### August 2022

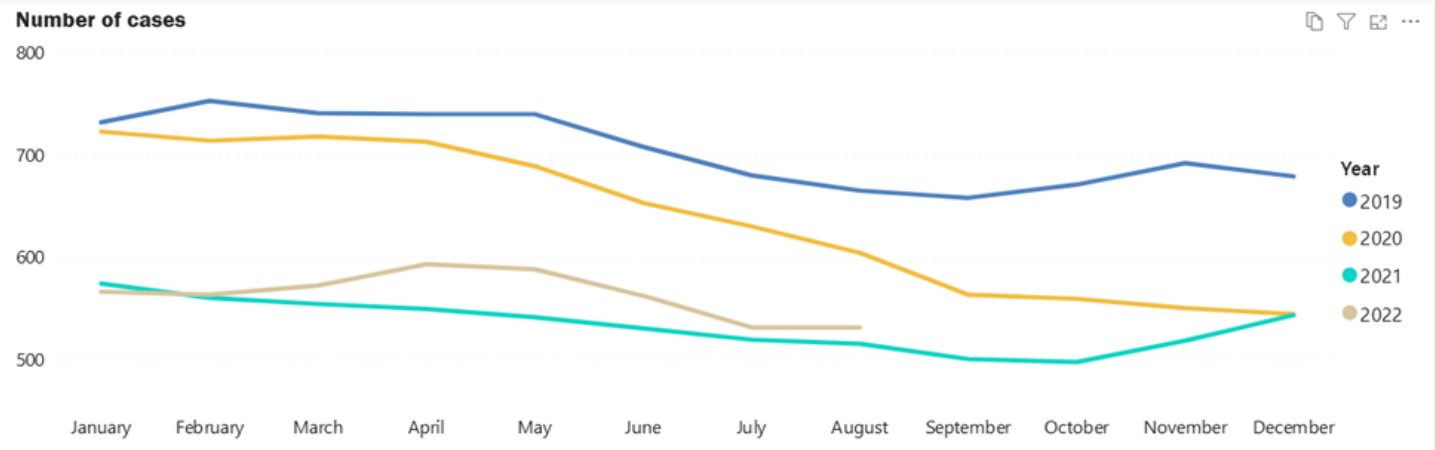
Activity	June/July/August	YTD
Number of Children Attending	1,545	2,907
Number of New Children Attending	76	377
Number of Families Visiting	1,053	2,183
Number of New Families Visiting	59	319
Number of Virtual Programming Events	8	79
Number of Family Engagements with Virtual Events	474	5,634

On June 16<sup>th</sup>, a Father's Day celebration was held at the Sound Community Hub. A total of 13 dads and 11 children attended. The event offered a pizza and veggies dinner along with a mini putt station, an obstacle course, a fishing station, and a wooden fish aquarium supplied by the Parry Sound Home Depot.

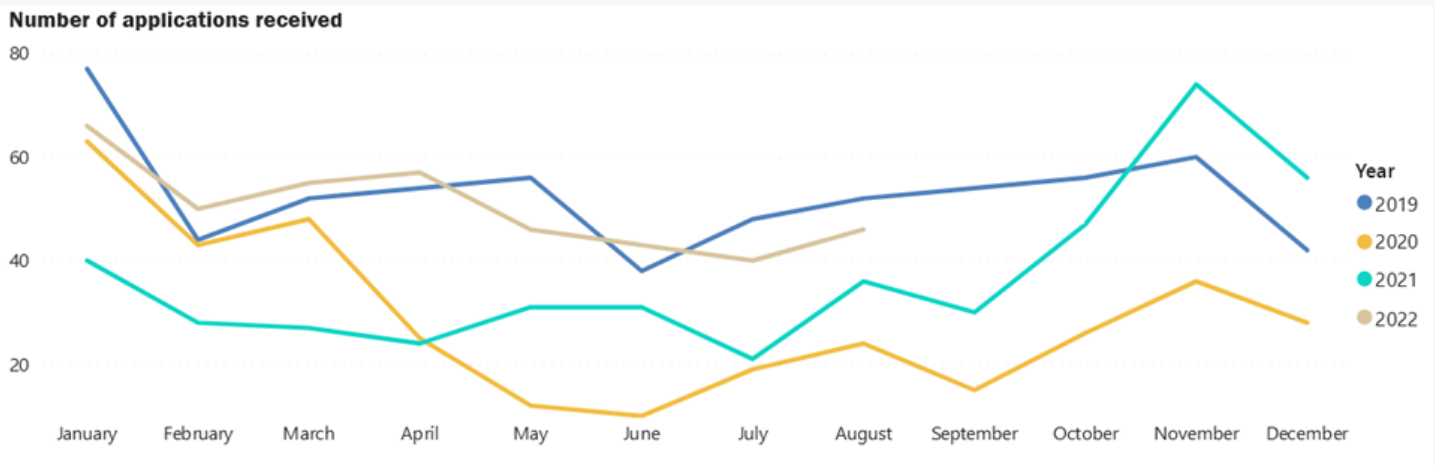
The EarlyON program is partnering with CMHA to better support and offer information on post partum as well as review the services they provide to the new moms in our district. There is a higher number of new moms experiencing many mental health challenges and CMHA will continue to visit the Moms to Moms program.

EarlyON will be reopening most of the community satellite programs by the end of October and will be offering some virtual programming through their Facebook page. The team is also working on having a virtual Moms to Moms group for new mom's in rural and remote areas that may not have access to an in-person program.

### Ontario Works Caseload

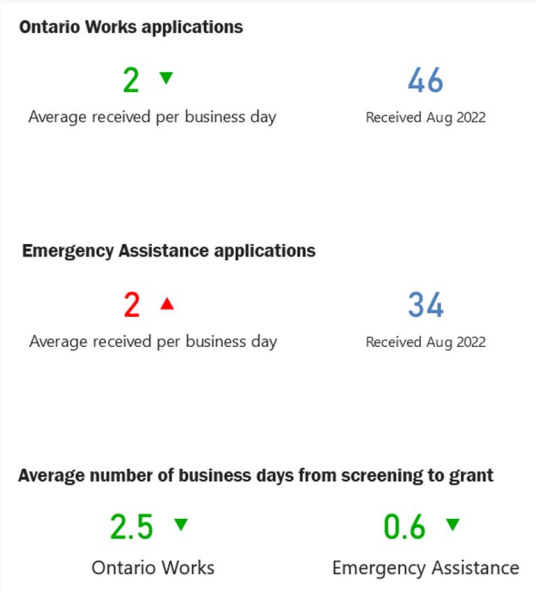


### Ontario Works Intake - Social Assistance Digital Application & Centralized Intake August 2022



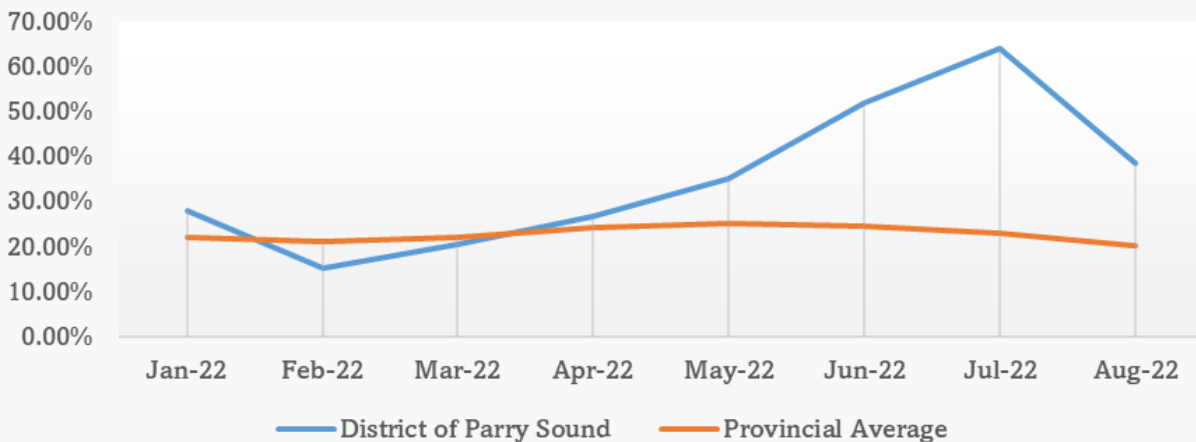
The OW Caseload remains static at 531 cases (same as July). Despite the high number of applications received, which is not typical for this time of year, it seems to be balanced by the number of exits from the program (nearly 11% of the caseload). We continue to prepare for an increase in the caseload to pre-pandemic levels especially as we enter the colder weather and seasonal employment ends. We await next steps and further onboarding of Centralized Intake to the rest of the province now that the election is over.

We are also seeing a high number of Emergency Assistance applications. Some of those are due to Ukrainian migrants arriving in the area. In September 2022, one of our Case Workers in Ontario Works West that has been primarily dealing with the Ukrainian people suggested a pamphlet be created that could be used by community partners as well as clients to inform them of resources available through our program and elsewhere. So far, pamphlets have been distributed to Community Partners such as YMCA and the Rotary Club as well as in our lobbies.



## Employment Assistance & Performance Outcomes

**% of Closures Exiting to Employment**



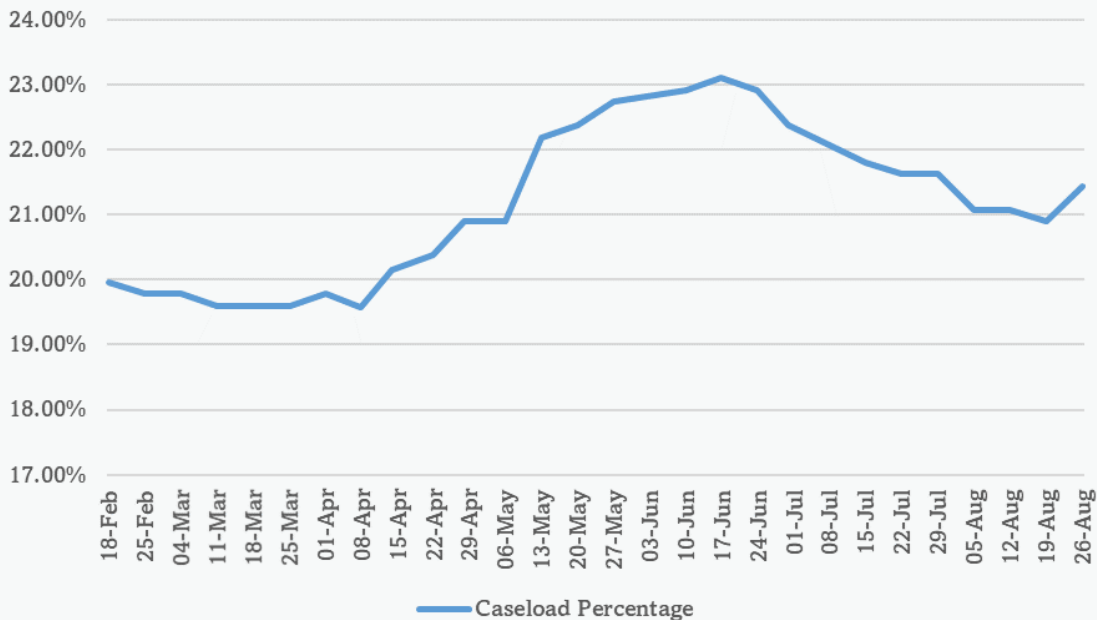


CMSM/DSSAB	Percentage of caseload with employment earnings	Average monthly employment earnings per case	Percentage of caseload exiting to employment	Percentage of terminations exiting to employment	Percentage of caseload terminated	Average number of business days from screening to financial eligibility decision
Parry Sound DSSAB	13.9%	\$917.93	4.1%	38.6%	10.7%	3
Province	9.4%	\$904.36	1.0%	20.4%	4.9%	4
Muskoka CMSM	17.3%	\$885.31	1.8%	25.0%	7.1%	5
Cochrane DSSAB	6.9%	\$876.48	1.1%	21.3%	5.1%	4
Timiskaming DSSAB	6.1%	\$860.38	1.3%	28.6%	4.4%	5
Greater Sudbury City	8.1%	\$855.57	1.1%	16.8%	6.3%	3
Manitoulin-Sudbury DSSAB	13.8%	\$829.88	3.4%	42.1%	8.1%	2
Nipissing DSSAB	10.8%	\$805.44	1.7%	27.2%	6.2%	3

Ontario Works continues to exceed our Employment Outcomes targets. We also far exceed the provincial average. In comparison to our Northeast DSSAB partners we finished 1<sup>st</sup> or 2<sup>nd</sup> in each outcome including Average Earnings and Percentage of the Caseload with Employment Earnings. This is historically the time when we do well in these areas due to the seasonal nature of employment in the district historically. We will see how the change in seasons impacts the labour market for OW participants.

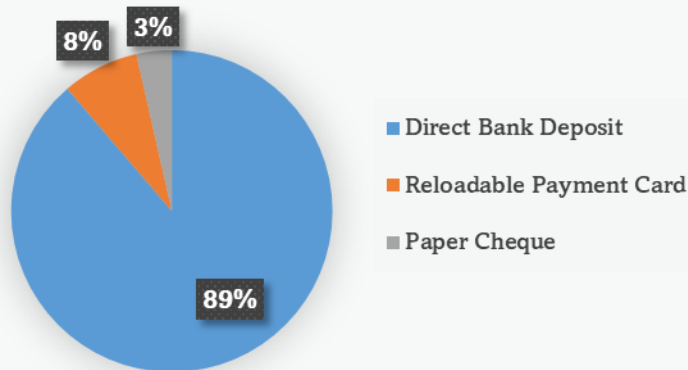
The August Jobs Report through Labour Market Group showed that job postings were up 31% over July and up over 11% from August 2021. Time will tell if this post COVID mandate wave will continue and if the impacts will be felt on the OW caseload. Either way, we will continue to work with our Job Ready participants in partnership with Employment Ontario to find employment.

### MyBenefits Enrollment 2022



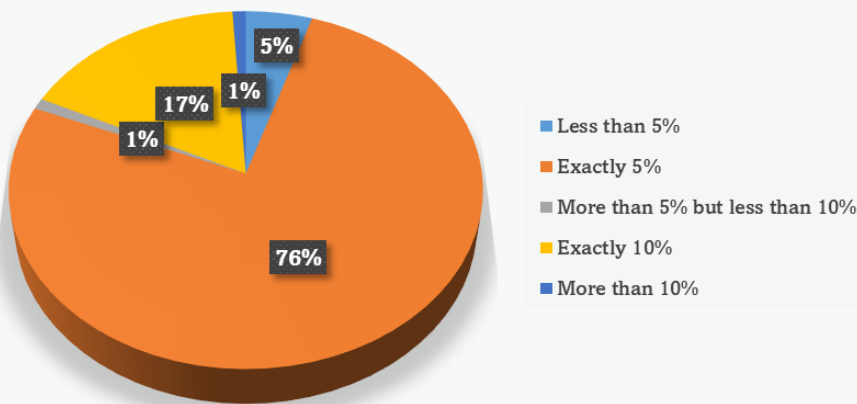
## DBD Enrollment

**Payment Receipt Method  
August 2022**



## Overpayment Recovery Rate

**August 2022**



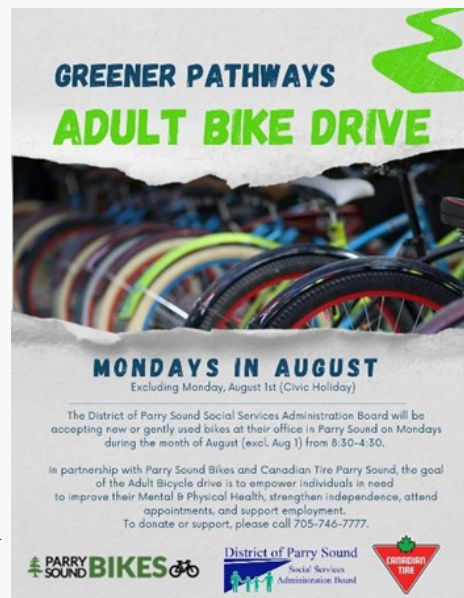
## Ontario Works Update

Ontario Works East continues to engage with Community Partners through in services and staff meetings. Most recently Canadian Mental Health Association provided an overview of their addictions and mental health programming as well as the requirements for Road to Recovery and their peer support program. The Women's Own Resource Centre is scheduled to attend our staff meeting this month. Ontario Works is also excited to have our Clinical Social Worker from Community Counselling Centre Nipissing back in the office to meet with clients face to face rather than the virtual platform.

Partnerships continue to be enhanced with our local Employment Agencies. Agreements are being formalized to begin Employment Placement with Incentives with Employment North acting as the Service Broker. The Employment Placement program places participants into long term (six months or more) employment, providing incentives for certain milestones to employers to support training and other costs with the goal of the participant achieving full time employment. Strengthening the relationships with the Employment Agencies will allow for effective communication between programs and will help Case Workers support their clients to meet their goals.

Case Workers continue to find creative ways to find suitable housing for their clients residing in the hotel projects. At times, this has meant looking outside the district for housing options and making connections with landlords. One participant of the program was able to secure housing in Nova Scotia with a family member and Ontario Works made the arrangements for the client to arrive, navigating various obstacles and barriers such as no identification and transportation. We continue to see an increase in the intensity of other barriers our caseload face, such as mental health and addictions.

During the summer, one of our Ontario Works West Case Workers took the initiative to develop an idea for an Adult Bike Drive called Greener Pathways. They worked with our Communications Officer to develop bulletins, social media material and radio advertising on Moose FM. The drive began in August and continued into early September. There was a total of 25 bikes donated. The bikes will then be going to our partner; Parry Sound Bikes for a safety check and any necessary repairs being completed. We also worked with Canadian Tire in the Town of Parry Sound, who provided safety equipment at a reduced price. A survey was sent out to clients through our FIIT tool and there has been an overwhelming response. Some of the replies about receiving a bicycle were very meaningful in terms of removing barriers to get to employment or related activities, medical and mental health appointments and for exercise and general well-being. We hope this will become an annual event.



We continue to support service integration with our Housing Stability program. The teams meet bi-weekly to case conference mutual clients in our hotel projects. The teams also receive support from our Social Worker provided by the West Parry Sound Health Centre.

In September, all staff attended the Indigenous Cultural Competency training with Kelly Brownbill. Some Ontario Works staff also took part in First Aid/CPR training.

The Manager of Income Support and Stability attended the NOSDA OW Managers Group meeting on September 28<sup>th</sup> in Toronto. The group heard about next steps regarding centralized intake and learned more about Employment Services Transformation. The group also shared and discussed topics related to SA Renewal and their impact on the North. We await more information from the province on next steps in SA Renewal now that the provincial election is over.

Our South River office hosted the Almaguin Highlands Community Partners meeting on September 13<sup>th</sup>.

The OW Management teams attended the OMSSA Employment and Income Network call on September 15<sup>th</sup>.

Case Workers from ODSP continue to attend our offices in Parry Sound and South River. The Management Team continues to meet monthly with the ODSP Bracebridge Manager.

The Ontario Works and Housing Stability Supervisors continue to meet bi-weekly at the IMPACT Table with other Community Service Providers to discuss cases that may display acute elevated risk in a confidential and strategic way. The Manager of Income Support and Stability sits on the Steering Committee for this group which meets quarterly.



## Housing Stability Program - Community Relations Workers

August 2022

### Support

All services performed, provided, or arranged by the Homelessness Prevention Program staff to promote, improve, sustain, or restore appropriate housing for individuals active with the Homelessness Prevention Program, periodically within the month, not requiring intense case management.

Income Source	East	West
Senior	5	12
ODSP	9	27
Ontario Works	4	11
Low Income	11	22

### Intense Case Management

Intense Case Management involves the coordination of appropriate services and the provision of consistent and on-going weekly supports, required by the individual to obtain, and sustain housing stability.

Income Source	East	West
Senior	11	14
ODSP	9	23
Ontario Works	4	8
Low Income	7	18

### Contact/Referrals

	East	West	YTD
Homeless	3	6	60
At Risk	3	4	57
Esprit Outreach Homeless	0	1	5
Esprit Outreach at Risk	0	1	17
Esprit in Shelter		1	12
Program Total			151

### Short Term Housing Allowance

	Active	YTD
August	15	80

### Housing Stability: Household Income Sources and Issuance from HPP:

Income Source	Total	HPP
Senior	4	\$1,493.96
ODSP	8	\$1,479.27
Ontario Works	2	\$180.00
Low Income	7	\$3,693.42
No Income	0	\$0

Reason for Issue	Total
Rental Arrears	\$0
Utilities/Firewood	\$1,500.00
Transportation	\$719.00
Food/Household/Misc.	\$3,506.70
Emergency Housing	\$1,120.95
Total	\$6,846.65

## Ontario Works: Household Income Sources and Issuance from HPP

Income Source	Total	HPP
Senior	2	\$496.52
ODSP	17	\$7,955.37
Ontario Works	9	\$3,791.75
Low Income	4	\$2,800.00
No Income	0	\$0

Reason for Issue	Total
Rental Arrears	\$1,709.00
Utilities/Firewood	\$5,185.49
Transportation	\$1,362.43
Food/Household/Misc.	\$6,786.72
Emergency Housing	\$0
<b>Total</b>	<b>\$15,043.64</b>

The Housing Stability program has connected with many (and some new) working groups and virtual tables within the district to be able to give updates on our programs and to discuss and identify our programs current pressures and increases in complex crisis situations. Specifically, the alarming increase in seniors experiencing homelessness in conjunction with their complex medical needs. Some recent meetings attended were Crisis Care Pathways, the Parry Sound Mental Health & Addictions Networking Group, IMPACT Table and the Almaguin Highlands Community Partners Meeting in South River. Housing Stability presented on the By-Name List at this meeting. The By-Name List is a big focus of education and collaboration with all of our partners.

Staff have been scheduled to continue outreach at The Warming Centre and it will continue till the end of December. Tent encampments have been investigated on the East and West side of the district to offer supports, and staff regularly connect with By-Law and food banks.

### Hotel Project

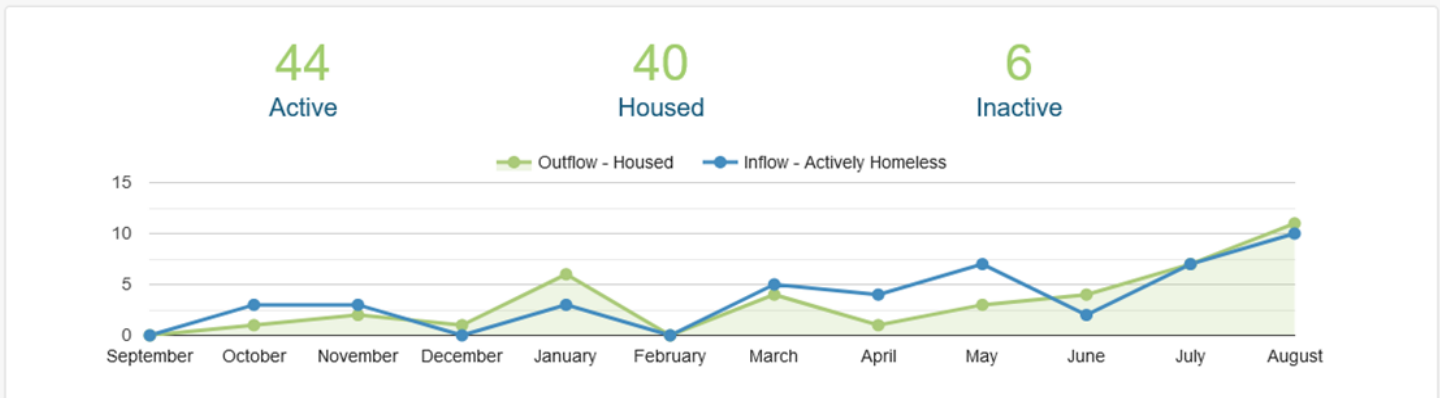
	MidTown Parry Sound	YTD Total	Caswells Sundridge	YTD Total
<b>Adults</b>	17	37	10	22
<b>Children</b>	0	1	0	1
<b>Totals</b>	17	38	10	23

These numbers represent the number of people who stayed in one of the hotel projects in the month of August.

Caswell's & Midtown continue to be a great resource for temporary housing for the homelessness population and our team. We have had some success getting movement with clients that have been in the hotels for long periods of time with our assertive case management styles. Staff have done a great job at communicating the temporary nature of the Hotel Projects and the urgency of their collaboration to look for more permanent or appropriate housing options. Both hotels are currently full.

The partnership with the WPSHC and the Mental Health and Addictions Social Worker has continued to be successful and a great resource for staff. Clients have been able to connect with the RAAM clinic and the Safe Justice Bed Programs as well as being connected to a Nurse Practitioner for clients without a doctor. A confidential referral process and tracking spreadsheet has been created for these clients and regular meetings for follow up questions are being booked.

## By-Name List Report August 2022



We have seen a significant increase in newly identified cases on the By-Name List (BNL), July had an increase of 7 and August had an increase of 10 people with 7 people being housed from the list since the end of June. We do see more transient people in the district during the warmer weather season. This trend only continues to go up at the time of this report being written. The intensity of the barriers these folks face, especially regarding mental health and addiction continues to increase.

We continue to receive regular support through our coach at the Canadian Alliance for Ending Homelessness. We have been deemed a 'Quality By-Name List' meaning that we have met their standards data collection and accuracy.

### Housing Stability and Violence Against Women (VAW)

A VAW Community Relation Worker was hired in August for the east side of the district, through funding received through MCCSS. She has been working hard to shadow staff and connect with community partners in the District. East & West VAW CRW's have been actively engaging with partners such as Victim Services, Esprit and Muskoka Women's Shelter, OPP, and Women's Own Resource Centre. Connections have been made with the new Staff Sergeant at the Burk's Falls OPP, a meeting was had to provide clarity on what our staff can do to support the police when dealing with DV & VAW and homelessness. The new VAW CRW has made great connections while attending "Take Back the Night" in North Bay. It is a charitable organization and is the oldest worldwide movement to stand against sexual violence. She has also attended training on the Pandemic Effects on VAW & New Strategies and a Human Trafficking conference. Plans are to continue with these networking efforts as we head into the Fall.

### Integration

The Housing Stability and Ontario Works programs under the Income Support and Stability Division continue their journey to service integration. The teams continue to meet bi-weekly during PSSR Joint Meetings (Parry Sound South River Joint Meetings) to collaborate on cases, share resources and work together to improve outcomes for the most vulnerable in the district.



## Housing Programs

### Social Housing Centralized Waitlist Report August 2022

	East Parry Sound	West Parry Sound	Total
Seniors	33	105	138
Families	143	432	575
Individuals	495	217	712
<b>Total</b>	<b>671</b>	<b>754</b>	<b>1,425</b>
Total Waitlist Unduplicated			489

### Social Housing Centralized Waitlist (CWL) 2021 - 2022 Comparison Applications and Households Housing from the CWL

Month 2021	New App.	New SPP	Cancelled	Housed	SPP Housing	Month 2022	New App.	New SPP	Cancelled	Housed	SPP Housing
Jan	4		5	5	1	Jan	5			1	
Feb	12	3	3	2		Feb	9	1	2		
Mar	8		4	1	1	Mar	12		5	2	1
Apr	9		6	1		Apr	12	1	1		
May	8	1	3	1		May	11	1		3	
June	8	1	4	1	1	June	15		3	2	
July	7			1		July	13	2	10	1	
Aug	9		1	2		Aug	5		17	2	1
Sept	22		5			Sept					
Oct	16	1	6	1		Oct					
Nov	9		16	2		Nov					
Dec	9		2	2		Dec					
<b>Total</b>	<b>121</b>	<b>6</b>	<b>55</b>	<b>19</b>	<b>3</b>	<b>Total</b>	<b>82</b>	<b>5</b>	<b>38</b>	<b>11</b>	<b>2</b>

SPP = Special Priority Applicant

Housing Programs continued into the 3<sup>rd</sup> quarter of the year at a busy pace. Our team is in the process of completing a centralized waitlist update. Several of our updates are coming back stating that applicants are in “*great need*” of affordable housing, and many indicate they need housing immediately. This has led to some great interactions with our internal departments to connect these pending tenants with the right supports.

Our team continues to see several new applications for rent-geared-to-income housing, and affordable housing, which reflects the current housing crisis.

Housing Programs wrapped up the housing allowance program at the end of June and were successful in switching those households to COHB (Canada-Ontario Housing Benefit) funding. We have also utilized the funding to assist new households with maintaining their housing at an affordable rate. To date, we have assisted over 20 households in obtaining COHB, 12 of those being in the month of August.

**Parry Sound District Housing Corporation**  
**August 2022**

Activity for Tenant and Maintenance Services

	<b>Current</b>	<b>YTD</b>
<b>Move outs</b>	3	17
<b>Move in</b>	5	46
<b>L1/L2 Forms</b>	0	3
<b>N4 - notice of eviction for non payment of rent</b>	0	5
<b>N5 - notice of eviction disturbing the quiet enjoyment of the other occupants</b>	3	9
<b>N6 - notice of eviction for illegal acts or misrepresenting income for RGI housing</b>	0	0
<b>N7 - notice of eviction for willful damage to unit</b>	0	0
<b>Repayment Agreements</b>	7	30
<b>Wellness Checks</b>	3	87
<b>Mediation/Negotiation/Referrals</b>	12	105
<b>No Trespass Order</b>	0	1

## Maintenance

Pest Control	8	8 buildings monitored monthly
Vacant Units	19	one-bedroom (15); multiple bedroom (4) (not inclusive of The Meadow View)
After Hours Calls	8	no water, fire panel alarm reset, smoke detector maintenance 3 staff participate in on call phone tree system
Work Orders	58	maintenance work and related materials for the month of August
Fire Inspections	0	
Incident Reports	0	

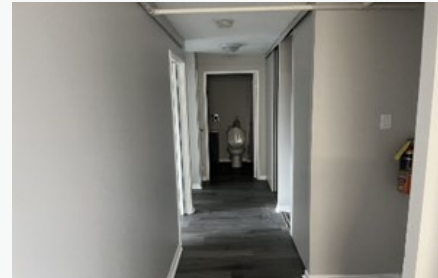
The third quarter was a busy time for the Tenant and Maintenance Services Department. We welcomed our new Supervisor of Maintenance and Capital Projects to the team.

The team reviewed and renewed the snow removal contracts. Two contracts are still required and will be pursued.

In partnership with various local fire departments, fire drill educationals have been scheduled for November 2022.

Updated heating unit replacements are underway for 3 buildings.

In partnership with the West Parry Sound Health Centre, a unit previously used as an office space has been refurbished to accommodate essential medical staff, as accommodations in Parry Sound were not readily available:



Cultural Competency training was provided to all staff, and staff who require their First Aid/CPR were certified.

## Capital Projects

### August 2022

#### Local Housing Corporation and DSSAB Buildings

Capital projects are progressing with the assistance of the Housing Services Corporation on the following projects:

- \* Quotes requested for the replacement of 2 HVAC units at the Waubeek Childcare Centre
- \* Roselawn Drainage, South River - **successfully completed**
- \* Duplex Renovations: Burk's Falls, South River - **mechanical inspections completed**
- \* Highlands Childcare Centre: Water/Mechanical Systems - **plan in place, currently awaiting equipment**
- \* Esprit expansion – **structural review underway; awaiting tender documents**

#### Challenges

Difficulty securing contractors/labourers as well as materials are often backordered. Obtaining quotes, as per our Procurement Policy, from contractors is presenting a challenge.

We continue to complete capital projects, however, this is taking longer than typically expected.

#### **Esprit Place Family Resource Centre**

<b>Emergency Shelter Services</b>	<b>August 2022</b>	<b>YTD</b>
<b>Number of women who stayed in shelter this month (may be duplicated within the month or year)</b>	11	36 Number of women who stayed in the shelter this year who were unique to the shelter (unduplicated)
<b>Number of children who stayed in the shelter</b>	4	21
<b>Direct service hours to women (shelter and counselling)</b>	81	601
<b>Resident bed nights (women and children)</b>	197	1,402
<b>Occupancy rate</b>	63.5%	57%
<b>Days at capacity</b>	9 days at COVID capacity (7 rooms occupied)	21
<b>Days over capacity</b>	0	0
<b>Phone interactions (crisis/support)</b>	49	273



<b>Outreach Services</b>	<b>August 2022</b>	<b>YTD</b>
Number of women served this month	2	72
Number of women registered in the program	1	35

<b>Transitional Support</b>	<b>August 2022</b>	<b>YTD</b>
Number of women served this month	6	35
Number of NEW women registered in the program	2	19

<b>Child Witness Program</b>	<b>August 2022</b>	<b>YTD</b>
Number of children served this month	4	56
Number of children registered in the program	2	27
Number of public ed/groups offered	1	2

During the period of July through September, Esprit Place has been extremely busy with exceptionally challenging circumstances in the lives of our clients, and challenging dynamics within the shelter. Safe affordable housing remains difficult to find, however with COVID restrictions easing in general in the lives of individuals, the shelter had to find balance between the housing crisis and the need to open bed space to new women in need of support.

The shelter was at COVID capacity for several days, during the months of June, July, and August; meaning each of our bedrooms was occupied by a woman or family.

At one point during this quarter, the shelter was supporting 6 women, 3 children, and 3 dogs. The pet program continues to be of benefit to women needing safe space but unwilling to part with their animal, however with the tight space we currently have, we are looking for fostering alternatives as a supplement to the program.



Resolution No. 2022-310

**The Corporation of  
the Township of Seguin**

Moved by GF Gail Finnsen

Seconded by AE Art Coles Date October 3<sup>rd</sup>, 2022

**THAT** the Council of The Corporation of the Township of Seguin does hereby support Sudbury MPP Jamie West's call that the province expedite completion of four-laning of Hwy 400 between Sudbury & Parry Sound.

**AND THAT** this Resolution be forwarded to Hon. Caroline Mulroney Minister of Transportation, Graydon Smith MPP Parry Sound-Muskoka, Jamie West MPP Sudbury and surrounding municipalities in West Parry Sound.

**DIVISION LIST** Yea Nay Absent Abstain

Coles	___	___	___	___
Collins	___	___	___	___
Fellner	___	___	___	___
Finnsen	___	___	___	___
Osborne	___	___	___	___
MacDiarmid	___	___	___	___

CARRIED eam

DEFEATED \_\_\_

RESOLUTION NO.: 2022-111



DATE: October 19, 2022

CARRIED: ✓

DEFEATED: \_\_\_\_\_

<u>MOVED BY:</u>	<u>DIVISION LIST</u>	<u>FOR</u>	<u>AGAINST</u>
<u>Councillor Malott</u>	Councillor Constable	_____	_____
	Councillor Gregory	_____	_____
<u>SECONDED BY:</u>	Councillor Malott	_____	_____
	Councillor Ryman	_____	_____
<u>Councillor Ryman</u>	Mayor Robinson	_____	_____

**WHEREAS** the Council for the Corporation of the Municipality of McDougall and West Parry Sound area municipalities have expressed concern over the outdated data from a 2013 Accommodation Review Committee (ARC) upon which closure of Nobel and McDougall Public Schools, and the building plans and budget for the junior kindergarten to grade 12 mega school are based, and

**WHEREAS** the Near North District School Board through its January 21, 2022 letter to West Parry Sound area municipalities confirms that it is not willing to expedite a new Accommodation Review Committee to evaluate the impact of updated data on building plans and budget, and

**WHEREAS** per the attached Schedule, the 2021 Statistics Canada census data released on February 9, 2022 confirms a growth rate of 13.9% over 5 years within the permanent resident population of the West Parry Sound area, and

**WHEREAS** Parry Sound's draft development charge study projects continued growth; and

**WHEREAS** immigration projections, including Ukrainian immigration to West Parry Sound indicates an increase in population, including immigration of families with school age children; and

**WHEREAS** schools are an integral part of supporting continued growth and Provincial prioritization plans to build more homes to accommodate current and projected population growth, and

**WHEREAS** the August 2022 Smart Prosperity Institute's report projects a need for 1.5m homes across the province over the next 10 years, 3,200 of which will be required in the Parry Sound District;

**NOW THEREFORE** the Municipality of McDougall calls for reconsideration of the closure of Nobel and McDougall Public Schools, and the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the schools will adequately accommodate current and projected population growth; and

**FURTHER THAT** a meeting be requested with our Near North District School Board trustee on this matter; and

**FURTHER THAT** copies of this resolution be sent to Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of the municipalities of The Archipelago, Carling, McDougall, McKellar, Seguin and Whitestone and the Near North District School Board Chair.

  
 \_\_\_\_\_  
 MAYOR





2 West Carling Bay Road, Nobel ON P0G 1G0

Email: mtaylor@carling.ca

Phone: 705-342-5856

Fax: 705-342-9527

October 26, 2022

RE: Town of Parry Sound Resolution – Reconsideration Request of Building Plans & Budgets for Parry Sound Mega School

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At the Regular meeting of Council for the Township of Carling held October 11, 2022, Council passed the following resolution as part of the consent agenda:

**22-076.5a**

**Moved by Councillor Crookshank  
Seconded by Councillor Crocker**

**WHEREAS** the Town of Parry Sound passed resolution 2022-114 at their regular meeting of Council on September 6<sup>th</sup> 2022, calling for the reconsideration of the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the school will adequately accommodate current and projected population growth. They are requesting a meeting with the Near North District School Board trustee on this matter.

**NOW THEREFORE BE IT RESOLVED** that Committee of the Whole on behalf of Council supports the Town of Parry Sound resolution and;

**FURTHER RESOLVED** that copies of this resolution of support be sent to the Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steven Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of: the Town of Parry Sound, the Township of the Archipelago, the Municipality of McDougall, the Township of McKellar, the Township of Seguin, the Municipality of Whitestone and the Near North District School Board Chair.

**Carried**



If you require further information, please do not hesitate to contact the undersigned at 705-342-5856 ext. 9181 or [mtaylor@carling.ca](mailto:mtaylor@carling.ca)

Sincerely

A handwritten signature in cursive script, appearing to read "Mackenzie Taylor".

Mackenzie Taylor  
Deputy Clerk



The Corporation of The Township of The Archipelago  
Council Meeting

**Agenda Number:** 15.3.

**Resolution Number** 22-138

**Title:** Town of Parry Sound. Reconsideration Request of Building Plans & Budget for Parry Sound Mega School

**Date:** Friday, October 21, 2022

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**Moved by:** Councillor Sheard

**Seconded by:** Councillor Manners

**WHEREAS** Council has received a request for support of a resolution enacted by the Town of Parry Sound with regards to the Parry Sound Mega School;

**NOW THEREFORE BE IT RESOLVED** that Council for the Township of The Archipelago supports the resolution by the Town of Parry Sound, and hereby calls for the reconsideration of the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the school will adequately accommodate current and projected population growth as illustrated by the 2021 Census - Population and Dwelling Counts;

**AND FURTHER BE IT RESOLVED** that copies of this resolution of support be sent to the Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of the Municipalities of the Township of Carling, the Municipality of McDougall, the Township of McKellar, the Township of Seguin, the Municipality of Whitestone, the Town of Parry Sound and the Near North District School Board Chair.

**Carried**



The Corporation of The Township of The Archipelago  
Council Meeting

**Agenda Number:** 15.7.  
**Resolution Number** 22-142  
**Title:** Bill 5  
**Date:** Friday, October 21, 2022

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**Moved by:** Councillor Manners  
**Seconded by:** Councillor Sheard

**WHEREAS** Council for the Township of The Archipelago has received a request from Greer Campbell, of the Institute for Health and Human Potential to support Bill 5, Stop the Harassment and Abuse by Local Leaders Act, 2022,

**NOW THEREFORE BE IT RESOLVED** that Council hereby supports Bill 5, Stop the Harassment and Abuse by Local Leaders Act, 2022, which will require the code of conduct for municipal councillors and members of local boards to include a requirement for those councillors and members to comply with workplace violence and harassment policies;

**AND FURTHER BE IT RESOLVED** that copies of this resolution be sent to local MPPs, Premier Doug Ford, the Minister of Municipal Affairs and Housing, the Association of Municipalities of Ontario and Liberal MPP for Orléans, Stephen Blais, and WPS Municipalities.

**Carried**



McKellar Township Public Library  
701 Highway #124  
McKellar, Ontario  
POG 1C0  
705 389-2611 phone/fax  
e: [mckellarlib@vianet.ca](mailto:mckellarlib@vianet.ca)

November 2, 2022

McKellar Township Council  
701 Hwy #124  
McKellar, Ontario  
POG 1C0

To Whom It May Concern:

RE: PROPOSAL TO PLACE A "LITTLE LIBRARY" AT SMITH ROAD AND BLACKWATER RD

Broadbent-area residents do not tend to visit the McKellar Library due to the distance from their homes. These residents are entitled to the privilege of obtaining a McKellar Library card and the use of our beautiful library.

We propose that a "Little Library" be placed beside the mailboxes at Smith Road and Blackwater Road. Please see the attached pictures of samples of "Little Libraries"

We are asking for permission from Council to place this "Little Library" at this site. The cost to construct the library and keep it supplied will be the responsibility of the McKellar Library.

We thank you for your consideration of this proposal.

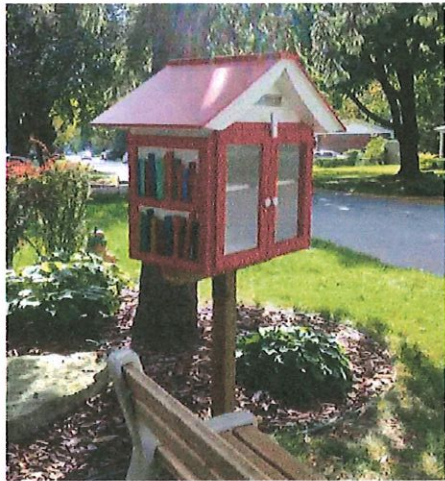
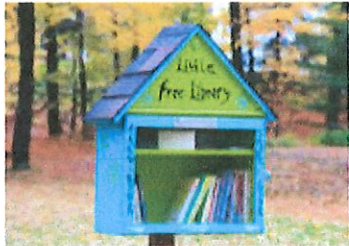
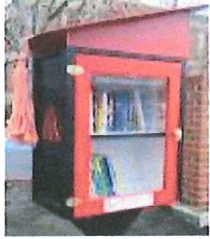
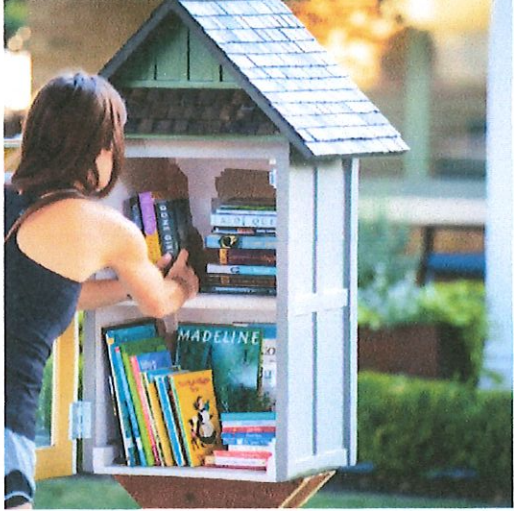
Sincerely,

A handwritten signature in blue ink that reads "Terri Short". The signature is written in a cursive, flowing style.

Terri Short  
CEO/Head Librarian  
McKellar Township Public Library

TS:lc





**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M7A 2J3  
Tel.: 416 585-7000

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto ON M7A 2J3  
Tél. : 416 585-7000



234-2022-4624

October 25, 2022

Good afternoon,

On October 25, 2022, our government released [More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023](#) that proposes bold and transformative action to get 1.5 million homes built over the next 10 years.

Details about the range of measures in our plan can be found in the [news release here](#).

The More Homes Built Faster Plan proposes policies and tools that reflect recommendations from the [Housing Affordability Task Force Report](#) and builds on [More Homes, More Choice](#) and the [More Homes for Everyone Plan](#). Our plan also draws on many elements from AMO's 2022 A Blueprint for Action: An Integrated Approach to Address the Ontario Housing Crisis and ROMA's 2022 Task Force Report on Attainable Housing and Purpose-Built Rentals. These changes are providing a solid foundation to address Ontario's housing supply crisis over the long term and will be supplemented by continued action in the future.

Our government has also introduced the More Homes Built Faster Act, 2022, and is seeking feedback on the changes proposed under the legislation and associated regulations. Additionally, various housing and land use policy reviews – including a housing-focused policy review of A Place to Grow and the Provincial Policy Statement, with a theme of supporting rural and northern housing – are being undertaken to identify and remove barriers to getting more homes built. These and other related consultations can be found through the [Environmental Registry of Ontario and the Ontario Regulatory Registry](#).

We encourage you share this information with senior staff in the municipality and to inform the newly elected head of council and council members. Our government is building a strong foundation for action that will continue to ensure Ontario is a prosperous and growing province – and the best place in the world to call home. We look forward to continued collaboration with our municipal partners to get more homes built faster.

Sincerely,

A handwritten signature in blue ink that reads "Steve Clark".

Steve Clark  
Minister

- c. The Honourable Michael Parsa, Associate Minister of Housing  
Kate Manson-Smith, Deputy Minister  
Ryan Amato, Chief of Staff, Minister's Office  
Joshua Paul, Assistant Deputy Minister, Housing Division  
Municipal Chief Administrative Officers





## What do you need to know

In Canada, vessels are defined and regulated by how they're used. This can make it hard to know if a vessel is a pleasure craft or not, since many vessels can be used for both work and fun.

## What's a pleasure craft?

- Any vessel used only for fun (cruising, water sports, sport fishing), or hanging out with family and friends
- Includes vessels used to hunt or fish for your personal use (subsistence living) or daily activities (like taking your pleasure craft to work or school)

If you're using the vessel for **anything** other than just fun, it's a non-pleasure craft. This means that you need to follow the non-pleasure craft rules in the *Canada Shipping Act, 2001* and related regulations.

You can hire a captain or crew to operate a pleasure craft, but only if you use it for fun. Regardless of whether you own or rent your pleasure craft, **you're the only person who can hire and fire a captain and crew** of the pleasure craft.

## What's a non-pleasure craft?

- Any vessel used for anything other than just having fun

If you're using a vessel for something other than just for fun, you must follow the non-pleasure craft rules in the *Canada Shipping Act, 2001* and related regulations.

Your vessel is considered a non-pleasure craft if you use it for activities such as:

- guided fishing and hunting trips
- carrying passengers for trips or transport
- workboats
- commercial fishing

## Who's a passenger, who's a guest?

Canadian law defines a:

- "guest" as someone on a pleasure craft, but doesn't own or rent the pleasure craft
- "passenger" as someone on a non-pleasure craft that isn't the master, crew, or working on the vessel

Pleasure crafts can only carry guests, and people carried on board are not considered guests if you make money or profit off them. If you're taking friends or family out on your pleasure craft for fun and they split the cost of the fuel with you, they are still considered guests and the vessel is still a pleasure craft.

## Examples of renting and hiring pleasure craft

Situation	Why is the vessel a “pleasure craft”?
You rent or hire a vessel from a company or owner and only use it for fun. No master or crew are hired.	You only use the vessel for fun. Canadian law is based on how you use the vessel, not how you rented or hired it.
You rent or hire a vessel from a company or owner and only use it for fun. You hire a master or crew to help operate the vessel. The captain or crew have no links to the rental company or vessel owner.	The company or person you rented/hired the vessel from isn't operating the vessel. As such, you have full control of hiring and firing decisions made regarding the captain and crew.

## Examples of renting and hiring non-pleasure craft

Situation	Why is the vessel a “non-pleasure craft”?
You rent or hire a vessel from a company or owner and use it to transport workers to and from a worksite.	You're using the vessel for a business activity.
<p>You rent or hire a vessel from a company or owner just for fun and are told you must hire a captain or crew that is either:</p> <ul style="list-style-type: none"> <li>• the vessel's owner, or</li> <li>• chosen from a list given to you by the company or owner</li> </ul>	<p>You don't have full control of the vessel as the owner, master or crew have operational control of the vessel.</p> <p>In these situations, the vessel is considered a non-pleasure vessel, specifically a “passenger-carrying vessel” or “passenger vessel”.</p>

For more information, please contact your regional Transport Canada Marine Safety Office or visit our website:

**Pleasure craft**

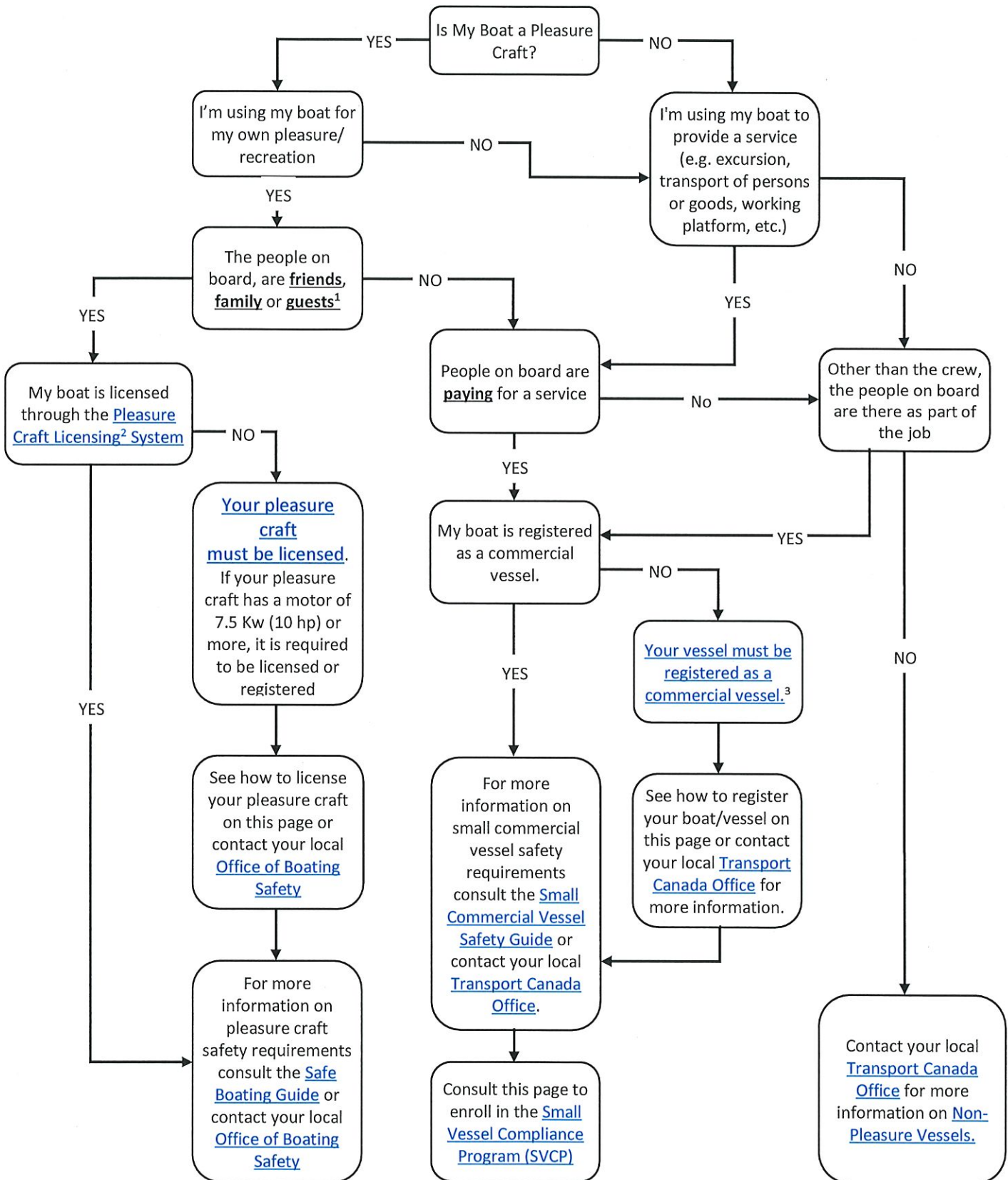
<https://tc.canada.ca/en/marine-transportation/marine-safety/office-boating-safety>

**Non-pleasure craft**

<https://tc.canada.ca/en/marine-transportation/vessel-inspection-certification/vessel-inspection-certification>



*Is my boat a pleasure craft or non-pleasure craft?*



1 Guests are people carried on board a vessel used exclusively for pleasure and without remuneration or any object of profit.  
 2 A pleasure craft license has a combination of letters and numbers that do not begin with C, for example 50E12345, 13K12345, BC123456  
 3 Exempted Classes of Vessels are listed in Part 1, Section 1.1 of the [Vessel Registration and Tonnage Regulations](#).