



District of Parry Sound Municipal Association

Association Minutes

166th Meeting – Friday May 5, 2023

Hosted by the Township of McMurrich/Monteith

The 166th Meeting of the District of Parry Sound Municipal Association was held at the Sprucedale Community Centre, 31 William St, Sprucedale, ON POA 1Y0.

Morning registration and coffee was sponsored by Russell, Christie, LLP.

Secretary-Treasurer, Beth Morton opened the meeting at 9:05 a.m. with the singing of O Canada, followed by the introduction of the Head Table and then introduced Glynn Robinson the Mayor of the Township of McMurrich/Monteith who brought greetings of behalf of the Township of McMurrich/Monteith.

Moved by: Keven Beaucage (Kearney)

Seconded by: George Sterling (Ryerson)

S1/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby appoint Lynda Carleton as the President for the 2022-2026 term.

Carried

Lynda Carleton chaired the remainder of the meeting.

Moved by: Jerry Brandt (Kearney)

Seconded by: Jim Coleman (South River)

S2/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby appoint Glenn Miller as the Interim Vice-President; and

THAT the Vice-President be formally appointed for the 2022-2026 term at the Fall 2023 DPSMA Meeting.

Carried

Moved by: Wendy Whitwell (Armour)

Seconded by: Robert Brooks (South River)

S3/23 **BE IT RESOLVED THAT** the Minutes of the 165th District of Parry Sound Municipal Association Meeting dated Friday September 27, 2019 be approved, as circulated.

Carried

Moved By: Robert Brooks (South River)

Seconded by: Terry Fellner (Seguin)

S4/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby approved the following Treasurer's Reports:

- June 30, 2019 to January 31, 2020
- January 31, 2020 to December 31, 2020
- December 31, 2020 to December 31, 2021
- December 31, 2021 to December 31, 2022

Carried

Lynda Carleton provided a FONOM update.

Interim Vice-President, Glenn Miller introduced two candidates running for the FONOM representative position. Ashley Brandt and Lynda Carleton both provided a short presentation.

Jessica Dixon, the representative from Scott Aitchison's Office spoke on behalf of Scott Aitchison, MP Parry Sound-Muskoka.

Kathy Horgan, Manager and Sarah Cormier, Municipal Advisor of the Ministry of Municipal Affairs and Housing presented on Disaster Recovery programs.

Graydon Smith, MPP Parry Sound-Muskoka, provided updates to the Association.

Tammy MacKenzie, Chief Administrative Officer and JJ Blower, Communications Officer provided updates from the District of Parry Sound Social Services Administration Board.

Coffee Break – sponsored by Weaver, Simmons LLP and KPK Survey

Anthony Akomah, Area Manager and Kristin Franks, Regional Services and Relationships, Ministry of Transportation, provided an overview on major capital projects.

Kaitlyn Potts and Steve McArthur, Account Managers with Municipal Property Assessment Corporation provided updates on behalf of MPAC.

Lunch was served by Jeff Ashby from 12:00 p.m. to 1:00 p.m.

Moved by: Terry Fellner (Seguin)

Seconded by: Glynn Robinson (McMurrich/Monteith)

S5/23 **WHEREAS** at the September 27, 2019 DPSMA Meeting the Association directed by Resolution F3/19 that the Secretary-Treasurer bring forward an amendment to the Constitution at the Spring 2020 Meeting to include the appointment process for the FONOM Representative as outlined in her report; and

WHEREAS the Spring 2020 Meeting was cancelled as a result of the pandemic, and the next scheduled Meeting set is May 5, 2023;

NOW THEREFORE BE IT RESOLVED THAT the District of Parry Sound Municipal Association hereby approves the following addition to the Constitution:

The Association shall elect the FONOM Representative at the first Municipal Meeting following an election. Those candidates wishing to run for FONOM Representative shall provide a bio to the Secretary-Treasurer, to be circulated to the Association prior to the First Spring Meeting. The candidates will be provided 3-5 minutes to make presentations during the opening of the meeting. Ballots will be handed out during the first morning coffee break and voting will take place from coffee break until 1:00 p.m. at the end of lunch. Ballots will be counted after 1:00 p.m. by the Secretary-Treasurer and the candidate will be appointed during the business portion of the meeting at 2:00 p.m.

Carried

Moved by: George Sterling (Ryerson)
Seconded by: Bill O'Hallarn (South River)

S6/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby increases the registration fees for the District of Parry Sound Municipal Association Meetings to \$50 per person for future DPSMA Meetings.

Carried

Moved by: Tom Piper (Nipissing)
Seconded by: Joe Lumley (Perry)

S7/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby appoints Karlee Britton as the Secretary-Treasurer for the District of Parry Sound Municipal Association effective June 1, 2023.

Carried

Moved by: Bernadette Kerr (Chrisholm)
Seconded by: Dan O'Halloran (McMurrich/Monteith)

S8/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby appoints Lynda Carleton to sit on the Executive Committee (Board of Directors) of FONOM to represent the District of Parry Sound Municipal Association for the period 2023 to 2026.

Carried

The meeting adjourned at 1:17 p.m.



District of Parry Sound Municipal Association
DRAFT Minutes
167th Meeting – Friday September 29, 2023
Hosted by the Municipality of Whitestone

The 167th Meeting of the District of Parry Sound Municipal Association was held at the Dunchurch Community Centre, 2199 Hwy 124, Dunchurch, ON P0A 1G0.

Morning registration and coffee was sponsored by Aird & Berlis, LLP.

President, Lynda Carleton opened the meeting at 9:04 a.m. with the singing of O Canada, followed by the introduction of the Head Table and then introduced George Comrie the Mayor of the Municipality of Whitestone who brought greetings of behalf of the Municipality of Whitestone and read the Municipality's Indigenous Land Acknowledgement Statement:

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island. We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families. This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

Moved by: Tom Lundy (Archipelago)

Seconded by: Tom Piper (Nipissing)

F1/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby appoint Jordy Carr as the Vice President for the 2022-2026 term.

Carried

Moved by: George Comrie (Whitestone)

Seconded by: George Sterling (Ryerson)

F2/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby approve the Minutes of the 166th District of Parry Sound Municipal Association meeting held on May 5, 2023, as circulated.

Carried

Moved by: Earl Manners (Archipelago)

Seconded by: George Sterling (Ryerson)

F3/23 **BE IT RESOLVED THAT** the District of Parry Sound Municipal Association hereby approve the Treasurer's Report January 1, 2023 to July 31, 2023.

Carried

Lynda Carleton provided a FONOM update.

James King, Constituency Assistant from the Office of Graydon Smith, MPP Parry Sound-Muskoka, provided greetings to the group.

Luke Barker, Director of Commercial Projects, Infrastructure Ontario provided an overview of the Accelerated High-Speed Internet Program (AHSIP).

Arminda Aliu, Senior Policy Advisor for the Standards Development Unit and Rory Burke, Director of Compliance Assurance Branch, Ministry for Seniors and Accessibility provided an overview of the Accessibility Requirements for 2025 under the AODA (via Zoom meeting platform).

Coffee Break – sponsored by Tulloch

Dr. Carole Zimbalatti, Acting Medical Officer of Health for the North Bay Parry Sound District Health Unit provided the group with updates from the Health Unit.

Jerry Brandt, Vice President and John Hetherington, President of the Almaguin Community Hatchery Program provided an overview of the Hatchery's operations.

Mike Birett, Birett & Associates, provided an overview of the Bluebox Transition Program.

Lunch was served by Tanners Inn and Dinning from 12:00 p.m. to 1:00 p.m.

Jamie Robinson and Kathy Suggitt, Registered Professional Planners with MHBC were the main speakers of the meeting, providing the group with an overview of Licensing and Enforcement of Short Term Rentals citing examples from other Municipalities, questions were taken at the end of the presentation.

Endorsement Resolution

The group was in support of Resolution No. 2023-137 from the Council of the Town of Parry Sound, requesting the Provincial government to grant NOSM University's request for a permanent increase in annual base funding by \$4 million dollars before the end of this fiscal year so it can continue to deliver on the mandate that the Conservative Government established in response to the needs of Northern Municipalities.

Carried

The meeting adjourned at 2:19 p.m.



Township of McKellar Staff Report

Prepared for: Mayor & Council

Department: Fire Department

Agenda Date: October 17, 2023

Report No: FD-2023-15

Subject: Month End Status Updates for September 2023

For the month of Sept 2023, the Township of McKellar Fire Department responded to a total of 11 calls at the time of writing this report consisting of:

8 - Medical calls

2 - Fire or associated calls

0 - Assistance calls (mutual/automatic/ or inter agency aid)

1 - Motor Vehicle Collisions

We have now responded to 99 total calls this year.

Apparatus and Equipment:

Rescue 3 is being prepared for sale and an account with Govdeals.ca is in the process of being opened to sell the vehicle.

Carrier Emergency Vehicles conducted the yearly certification testing for our pumping vehicles as well as our ladders.

Personel:

McKellar Fire has decided to re-open the recruitment process with the intention of bringing on 2-3 more volunteer firefighters to take the place of some long term absences and attrition. Council will be kept informed and new recruits will be brought to council for approval once the appropriate background checks and interviews have been completed. Social media will be used as well as word of mouth to fill these vacancies. At this time 1 candidate has been put forward to council for acceptance

Training:

Recruits involved in the WPSRTP have completed the practical and theory portions of their FF1 training. Recruits performed admirably in the physical testing on September 17 and we anxiously await the written results. A graduation ceremony has been planned for late October. Our recruits upon receiving a passing grade from the Ontario Fire College and Marshall testers will be remunerated for their efforts as discussed. Recruits and members of the department are now free to commence FF2 training using our R1 platform to continue their learning process and improve on their skills. Eventually all McKellar responders will be introduced to FF2 when the timing is appropriate. This is all in an effort to achieve the results necessary under the new OFM standards for fire departments by July 1 2026. The whole of the McKellar department which are currently training to FF1 standards are scheduled for testing in March of next year. Other steps toward achieving this goal which McKellar is taking are:

-Training of 1 to 2 more FF's to NFPA 1041 so that they can function as instructors with signing authority under the OFM.

-December 8,9,10 We will be hosting and Ice Rescue Operations certification, with attendees from other departments likely. This will be the first time McKellar will have been fully trained and certified to provide full Ice Rescue capabilities to our township

-McKellar has been a co-applicant to the acquisition of the OFM Burn Trailer for the West Parry Sound group and the Recruit Training Program. We will have the opportunity to attend the trailer for a complete day of live burns in this state of the art trailer under the supervision of the OFM. Our dates for use this year are October 19 – 23.

Buildings:

Cleanup of Stn 2 has continued with the goal of this fall having it operational as a higher quality training facility for our crews.

Home Safe Home, Fire Prevention and education:

McKellar Fire will continue to showcase fire prevention efforts and public education for smoke and co alarms. We will be also pushing Emergency Preparedness information out to the community, encouraging the creation of 72 hour kits in peoples homes in the event of an extended emergency in our area.

Chief's Notes:

With an eye to emergency preparedness we would like to look back and thank our former CEMC and Alt CEMC Chris Everitt for his efforts in these roles. With the official retirement and replacement of Chris we have begun the work of identifying a suitable replacement for him in the Alt CEMC role.

Respectfully submitted by:

Reviewed by:



Robert Morrison, CEMC/Fire Chief



Ina Watkinson, Clerk/Administrator

Attachments: None.



PARRY SOUND FUELS
 Div. of V.G. Cox Ltd.
 114 Bowes St.
 Parry Sound, Ontario
 P2A 2L7
 Tel 705 746 5481 Fax 705 746 9349

SHIP TO:
 McKELLAR TOWNSHIP
 McKELLAR, ON
 P0G 1C0

CUSTOMER: 1316
 PAGE: 1
 DATE: 12 Oct 23
 PO#: ROADS

QUOTE: 830975

C SHOP PHONE # 389 2891
 SHOP TANK

DESCRIPTION	Quantity	Price	Amount
2200L D/WALL TANK	1.0000	3200.0000	3200.00
ELECTRIC PUMP W/O METER FR700V	1.0000	1185.0000	1185.00
4500 LITRE DOUBLE WALL TANK	1.0000	4788.0000	4788.00
ELECTRIC PUMP W/O METER FR700V	1.0000	1185.0000	1185.00

DELIVERY FEE WILL APPLY OR TANKS CAN BE PICKED UP AT 5 INDUSTRIAL BLVD IN SEGUIN.

SKID TANKS MUST BE INSTALLED FOLLOWING SKID TANK GUIDELINES

1000 GAL TANK IS SPECIAL ORDER AND FREIGHT IS ADDITIONAL

TERMS AND CONDITIONS

This is an estimate, not a final bill. 50% Deposit required
 Pricing may change if job specifications/materials costs change.

Customer Acceptance (sign below):

Subtotal	10358.00
Harmonized Sales Tax	1346.54
Total	11704.54

x _____
 Print Name:

HASSCO Industries Inc.
 223 Ashland Avenue
 London ON N5W 4E3
 (800) 668-0814 x201
 dahassan@hassco.ca
 www.hassco.ca



Estimate 9665

ADDRESS Mckellar Township	SHIP TO FOB London, ON	DATE 10/04/2023	TOTAL \$12,554.30	EXPIRATION DATE 10/25/2023
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SHIP VIA TBD **SALES REP** Ahmed Hassan **DELIVERY** 2-4 weeks

DATE	DESCRIPTION	QTY	UNIT\$	TAX	AMOUNT\$
	601500 2200L/500G ULC S601 DW Utility Tank	1	2,940.00	HST ON	2,940.00
	6011000 4500L/1000G ULC S601 Double Wall Utility Tank	1	4,740.00	HST ON	4,740.00
	FR701 20 GPM/115v Heavy Duty AC Transfer Pumps c/w Meter, 3/4" OPW Auto Nozzle, 12' x 3/4" Curb Hose	2	1,715.00	HST ON	3,430.00

SUBTOTAL 11,110.00
HST (ON) @ 13% 1,444.30

TOTAL **\$12,554.30**

THANK YOU.

Accepted By

Accepted Date



GF Preston Sales & Service LTD

289 Albert Street, P.O. Box 540
Sundridge, ON. P0A 1Z0
Telephone: (705) 384-5368 / Toll Free: (877) 245-2456
HST #: R102079936
www.gfpreston.com

885 Grader -

Item 17.4

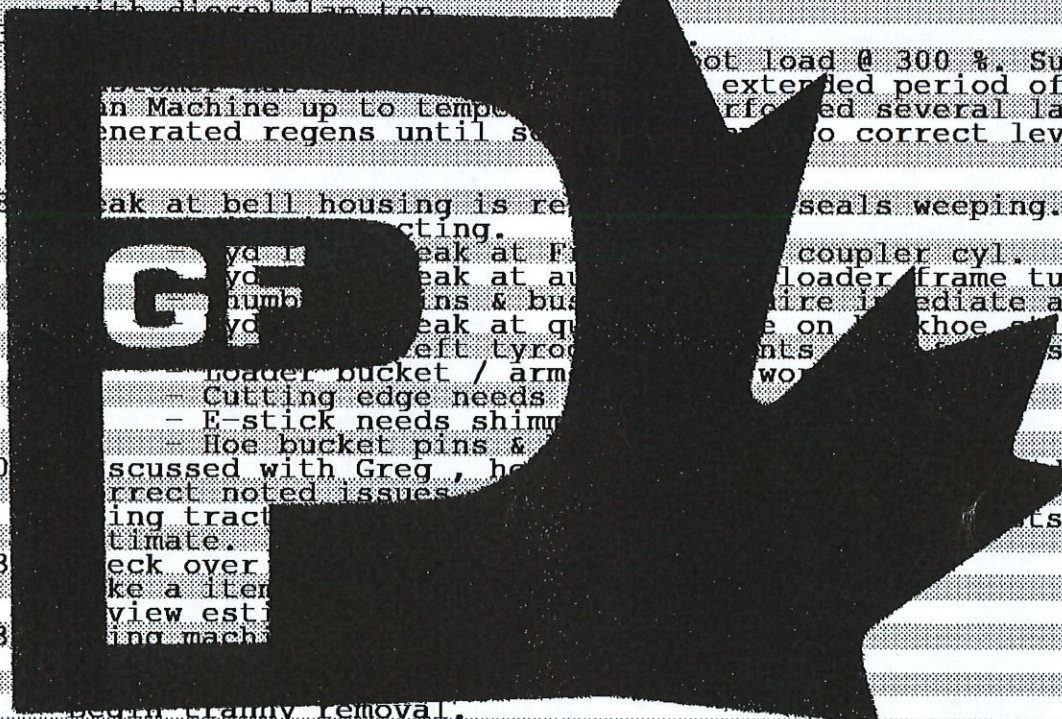
SOLD TO
TOWN28 TOWNSHIP OF MCKELLAR
PO BOX 69
701 HWY. 124
MCKELLAR, ON P0G1C0

SHIP TO

580 super N. Back

CASE 580SN SN: NEC706070 HR 7200.0 W:00
Sold By: STEVE PO #: GREG Date 9/18/23 WORK ORDER WO18510
Ship By: Tax # 7:17:06 PRT: 20

Tax	D	Qty	Description	Price	Amount
			Troubleshoot & repair engine codes & Derate.		
07/07/23			Troubleshoot & repair oil in Bellhousing. - Dig codes engine is derated bring inside - pulled codes 3727, 3728 both codes - Engine oil viscosity is to thin drain - drain and fill engine oil re and re filter - code no longer active but still in derate need to clear codes with diesel lamp		
07/12/23			Hot load @ 300%. Suspect extended period of time. in Machine up to temp performed several laptop generated regens until s to correct levels.		
07/14/23			leak at bell housing is re seals weeping. cting. coupler cyl. leak at au loader frame tube. numb ins & bus wire immediate attention. leak at qu e on hoe left tyro nts is damaged. loader bucket / arm work Cutting edge needs E-stick needs shim Hoe bucket pins &		
07/18/20			discussed with Greg, he correct noted issues ing tract timate.		
07/19/23			check over ke a iter view esti ing mach		
08/25/23					
08/28/23			begin tranny removal. - Finish removing transmission. - Flywheel & removed rear main seal. Clean surfaces & install new rear main seal. - Install flywheel & torque hardware as required. 25ftlbs & 90'.		



Payment terms are due on completion unless otherwise specified. All overdue accounts are subject to interest charge of 2% per month.
Returned goods must be returned within 15 days & accompanied with original invoice - 20% restocking fee may apply.
Returned goods must be in saleable condition & in original packaging
Electrical & special part orders are NON RETURNABLE - special part orders require a credit card deposit prior to ordering.
Failure to pick up special orders will result in full charge to your credit card for the part & any associated shipping costs.
Any credit card purchase for parts or service over \$1,000 is subject to a processing fee of 2.5%. E-transfers can be sent to preston@gfpreston.com.
Title to all items remain with GF Preston Ltd. until purchase price, interest & other charges are paid in full.
Failure of payment in full for services rendered may result in a repair order lien placed against the machine.



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SOLD TO
TOWN28 TOWNSHIP OF MCKELLAR
PO BOX 69
701 HWY. 124
MCKELLAR, ON P0G1C0

SHIP TO

CASE 580SN SN: NEC706070 HR 7200.0 W:00
Sold By: STEVE PO #: GREG Date 9/18/23 WORK ORDER W018510
Ship By: Tax I: 7:17:06 PRI: 20

Tax	D	Qty	Description	Price	Amount
			- Install tranny back into place & start coupler bolts.		
			- Remove & replace left tie-rod end		
08/29/23			- Finished transmission installation		
			- Installed hyd pump		
			- Bleed hyd pump - start machine		
			- Re and RE right front king pi / bushings and hub axel seal		
08/30/23			started reassembled of front hub filled front diff with oil and ring gear to 50 ft lbs		
			with oil		
			installed wheel checked 1/4" bed out		
			removed jack stands clear		
			ing outside tested ran		
			the windows shut for float		
09/01/23			ump back er cyl. no leaks present.		
			no iss		
09/07/23			gion wash line.		
			machine & final		
			inspection to confirm repair		
			leaks. All good.		
			d note that front loader		
			l has bypass. Should be		
09/14/23			ted Cutting edge was		
			ge on front bucket		
09/15/23			discussed		
			isting w		
			LABOR CUS		
			MISC. SU		
T		50		2.11	105.50
T		2	LOCKNUT 1/2	.89	1.78
T		2	EST 0115224	5.08	10.16
T		9	KLE 10W30-BULK	5.74	51.66
T		1	IDL 400181	34.49	34.49
T		1	IDL 7220	81.44	81.44
			CUSTOMER		7862.00

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PAY THIS AMOUNT ➔



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SOLD TO
 TOWN28 TOWNSHIP OF MCKELLAR
 PO BOX 69
 701 HWY. 124
 MCKELLAR, ON P0G1C0

SHIP TO

CASE 580SN SN: NEC706070 HR 7200.0 W:00
 Sold By: STEVE PO #: GREG Date 9/18/23 WORK ORDER WO18510
 Ship By: Tax I: 7:17:06 PRT: 20

Tax	D	Qty	Description	Price	Amount	
T		1	IDL 400400	148.11	148.11	
T		6	FST 313	2.99	17.94	
T		3	KLE DURATRANS	149.43	448.29	
T		10	KLE 80W90-BULK	10.60	106.00	
T		10	MIS PB-111	3.44	34.40	
T		10	FST 38067	1.92	19.20	
T		10	FST 1133864	1.44	14.40	
** TOTAL SERV/CUST PARTS					967.87	
SHOP PARTS					734.89	734.89
T				256.69	256.69	
T				159.37	159.37	
T				155.97	155.97	
T			59753 PIN	67.23	67.23	
T			54324 SEAL	45.06	45.06	
T			1623 SPRING	14.53	14.53	
T			1624 SPRING	93.91	93.91	
T			1615 BUSHING	87.54	87.54	
T				25.07	25.07	
T				37.40	37.40	
T				146.63	146.63	
T				332.00	332.00	
T				7.14	7.14	
T				11.06	11.06	
T				42.52	42.52	
T				40.30	40.30	
T				23.00	23.00	
T				5.66	5.66	
T				3.86	3.86	
T				0.84	0.84	
T				4.63	4.63	
T				123.01	123.01	
PARTS					2542.16	
SUBLET					321.43	321.43
FREIGHT					213.84	213.84
FREIGHT					42.86	42.86
** TOTAL FREIGHT					256.70	

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** SUBTOTAL 12055.66
 ** HST 1567.24

R102079936

Charge Sale



GF Preston Sales & Service LTD

289 Albert Street, P.O. Box 540
Sundridge, ON. P0A 1Z0
Telephone: (705) 384-5368 / Toll Free: (877) 245-2456
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SOLD TO
TOWN28 TOWNSHIP OF MCKELLAR
PO BOX 69
701 HWY. 124
MCKELLAR, ON P0G1C0

SHIP TO

CASE 580SN14 SN: NEC706070 HR 7204.0 W:00
Sold By: STEVE PO #: GREG/580SN Date 9/28/23 WORK ORDER WO18878
Ship By: Tax #: 7:19:45 PRT: 8

Tax	D	Qty	Description	Price	Amount
			for inspection.		
			- Discussed with Greg floating machine, have return haul in the area. ask to them, he authorized float move.		
			- Float machine from GFP yard to Township Of McKellar yard.		
			LABOR CUSTOMER		
			** TOTAL LABOR CUSTOMER		2572.50
			LABOUR FLOAT		
			** TOTAL LABOUR FLOAT		370.00
			MISC. SU		
T			SERV/CUS	65.00	65.00
T			400400	135.79	271.58
T			DURATRANS	149.43	448.29
T			84560014	2490.46	2490.46
T			400400	135.79	271.58
			FREIGHT		
T					107.00



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** SUBTOTAL 6596.41
** HST 857.53

R102079936

Charge Sale

X _____



GF Preston Sales & Service LTD

289 Albert Street, P.O. Box 540
Sundridge, ON. P0A 1Z0
Telephone: (705) 384-5368 / Toll Free: (877) 245-2456
HST #: R102079936
www.gfpreston.com

SOLD TO
TOWN28 TOWNSHIP OF MCKELLAR
PO BOX 69
701 HWY. 124
MCKELLAR, ON P0G1C0

SHIP TO

CASE: 580SNT4 SN: NEC706070 HR: 7204.0 W:00
Sold By: STEVE PO #: GREG/580SN Date: 9/28/23 WORK ORDER: WO18878
Ship By: Tax I: 7:19:45 PRT: 8

Tax	D	Qty	Description	Price	Amount
			Repair loader hoist cyl's & Troubleshoot cause or failure.		
09/15/23			- Cap L/H lift cyl to prove cyl bypass with L/H cyl & lines capped		
			- boom does not drift		
			- needs L/H boom cyl repaired		
			- re-install lines and pin bucket back on		
			- Pulled left boom cylinder off		
09/19/23			- pulled cylinder apart, cylinder was chewed up		
			- return side of valve		
			- remove lines at control		
			- low life cyl lines back		
			- install lines		
			- get hydraulic filter -- look at packing inside		
			- flush hydraulic tank -- no		
			- clean up		
			- under barrel		
			- moving piston		
			- loctite		
			- inside		
			- up loader arm		
			- er and p		
			- piston good		
			- eds barrel		
			- art inspecting for damage		
			- ain hydraulic oil and p		
09/20/23			- discussed with Greg the		
			- advised to go with		
09/20/23			- seal &		
			- ll hydr		
09/28/23			- stall new		
			- rque all		
			- stalled n		
			- function		
			- tested, ok no leaks		
			- e.		
			- tended period of		
			- e. All as normal.		
			- Replaced hyd filter & cut removed & inspected. Some fine material noted in filter. Called Greg to discuss, Greg would like to return machine to service. Send spare filter with machine. Greg to swap out filters in 50 or hrs & return filter		

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Returned goods must be returned within 15 days & accompanied with original invoice - 20% restocking fee may apply
Returned goods must be in saleable condition & in original packaging
Electrical & special part orders are NON RETURNABLE - special part orders require a credit card deposit prior to ordering.
Failure to pick up special orders will result in full charge to your credit card for the part & any associated shipping costs.
Any credit card purchase for parts or service over \$1,000 is subject to a processing fee of 2.5%. E-transfers can be sent to preston@gfpreston.com.
Title to all items remain with GF Preston Ltd. until purchase price, interest & other charges are paid in full.
Failure of payment in full for services rendered may result in a repair order lien placed against the machine.

**Township of McKellar
A/P Preliminary Cheque Run
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
General										
643 SEPT2023	OMERS ADMINISTRATION CORPORATION, 900-100 ADELAIDE STREET WEST, TORONTO, ON, M5H 0E2	09-11-23	OMERS Payable OMERS CONTRIBUTION - SEPTEMBER 2023	09-29-23	\$16,450.38	\$16,450.38	01-00-000-639	OMERS Payable	\$0.00	(\$16,450.38)
						\$16,450.38				
1041 AUG2023	MARCO ANCINELLI	08-31-23	Bank Account VFF HOURS AUGUST 1 - AUGUST 31 2023	09-29-23	\$214.50	\$214.50	01-00-011-801	Bank Account	\$0.00	(\$3,472,260.6
						\$214.50				
Total General						\$16,664.88				
General Government										
222 454277491	Purolator Courier Ltd, PO BOX 4800, STATION MAIN, CONCORD, ON, L4K 0K1	09-01-23	COURIER FEES	09-29-23	\$6.83	\$6.83	01-02-060-010	Postage/Courier	\$8,000.00	\$3,389.71
						\$6.83				
226 SEPT2023	District of P.S. Municipal Assoc., c/o Township of Perry, PO Box 70, 1695 Emsdale Road, Emsdale, ON, P0A 1J0	09-13-23	Conferences, Courses, Training, FALL 2023 MEETING	09-29-23	\$250.00	\$250.00	01-02-050-015	Conferences, Courses,	\$1,500.00	\$1,380.00
SEPT2023		09-13-23	Conferences FALL 2023 MEETING	09-29-23	\$50.00	\$50.00	01-02-060-016	Conferences	\$2,000.00	\$47.25
						\$300.00				
282 SEPT2023	ViaNet, 128 Larch St. Suite 502, Sudbury, ON, P3E 5J8	09-01-23	Telecommunicaiton Service (Internet, Website)	09-29-23	\$167.95	\$167.95	01-02-060-031	Telecommunicaiton	\$15,685.70	\$6,555.59
						\$167.95				
1022 SCO94190159	RICOH CANADA INC., P.O. BOX 600 STREETSVILLE RPO, MISSISSAUGA, ON, L5M 0M6	08-30-23	Printing/Photocopier COPY USAGE - AUGUST 2023	09-29-23	\$269.69	\$269.69	01-02-060-012	Printing/Photocopier	\$4,000.00	\$845.56
						\$269.69				
Total General Government						\$744.47				

**Township of McKellar
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
<u>Building Department</u>										
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7									
827837		09-13-23	Vehicle Fuel - Gas CBO	09-29-23	\$68.66	\$68.66	01-04-170-141	Vehicle Fuel - Gas	\$1,000.00	\$295.11
						\$68.66				
Total Building Department						\$68.66				
<u>Protection to Persons and Property</u>										
665	CHRIS A. EVERITT, 66 MILLER DRIVE, MCDOUGALL, ON,									
AUG2023		08-31-23	Bylaw Enforcement Annual Levy BY-LAW ENFORCEMENT CONTRACT - AUGUST 2023	09-29-23	\$1,600.00	\$1,600.00	01-05-182-030	Bylaw Enforcement	\$45,000.00	\$33,800.00
AUG2023		08-31-23	Mileage	09-29-23	\$389.06	\$389.06	01-05-190-006	Mileage	\$3,000.00	\$609.98
						\$1,989.06				
975	Minister of Finance (OPP), 33 KING STREET WEST, P.O. BOX 647, OSHAWA, ON, L1H 8X3									
30290823063102		08-31-23	Policing Services Annual Levy OPP LEVY - AUGUST 2023	09-29-23	\$30,729.00	\$30,729.00	01-05-160-030	Policing Services	\$368,752.00	\$184,378.00
30290823063102		08-31-23	Policing Services Annual Levy CREDIT	09-29-23	(\$82.00)	(\$82.00)	01-05-160-030	Policing Services	\$368,752.00	\$184,378.00
						\$30,647.00				
Total Protection to Persons and Property						\$32,636.06				
<u>Transportation</u>										
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7									
827837		09-13-23	Fuel - Gas F250	09-29-23	\$114.21	\$114.21	01-06-235-141	Fuel - Gas	\$6,000.00	\$2,230.05
						\$114.21				
572	McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3									
6715676		09-06-23	Fuel - Diesel DIESEL - CLEAR	09-29-23	\$202.83	\$202.83	01-06-228-142	Fuel - Diesel	\$65,000.00	\$23,898.07
6715679		09-06-23	Fuel - Diesel DIESEL - DYED	09-29-23	\$822.63	\$822.63	01-06-228-142	Fuel - Diesel	\$65,000.00	\$23,898.07
						\$1,025.46				
835	G.F. PRESTON SALES AND SERVICE LTD., 289 ALBERT STREET, SUNDRIDGE, ON, P0A 1Z0									
IN02004		09-12-23	Materials & Supplies HUSQVARNA BRUSH SAW	09-29-23	\$674.64	\$674.64	01-06-221-145	Materials & Supplies	\$3,000.00	\$2,988.12

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
						\$674.64				
845	TOROMONT CAT, 3131 Highway 7 West., POBox 5511, Concord, ON, L4K 1B7									
wo900949565		09-06-23	Maintenance Costs/Parts TRACT MAINTENANCE	09-29-23	\$94.72	\$94.72	01-06-243-143	Maintenance Costs/Parts	\$12,000.00	\$9,576.47
WO050895375		08-30-23	Maintenance Costs/Parts	09-29-23	\$1,355.00	\$1,355.00	01-06-248-143	Maintenance Costs/Parts	\$6,000.00	(\$888.10)
WO90094564		09-06-23	Maintenance Costs/Parts	09-29-23	\$59.62	\$59.62	01-06-248-143	Maintenance Costs/Parts	\$6,000.00	(\$888.10)
						\$1,509.34				
861	SDB TRUCK & EQUIPMENT REPAIRS, 1979 HWY. 124, RR # 2, SUNDRIDGE, ON, P0A 1Z0									
13046		08-31-23	Maintenance Costs/Parts SAFETY INSPECTION 2019 FREIGHTLINER	09-29-23	\$1,160.06	\$1,160.06	01-06-237-143	Maintenance Costs/Parts	\$4,000.00	\$2,083.85
13033		08-25-23	Maintenance Costs/Parts SAFETY INSPECTION	09-29-23	\$305.28	\$305.28	01-06-243-143	Maintenance Costs/Parts	\$12,000.00	\$9,576.47
13034		08-25-23	Maintenance Costs/Parts SAFETY INSPECTION 2021 FREIGHTLINER	09-29-23	\$610.56	\$610.56	01-06-250-143	Maintenance Costs/Parts	\$2,000.00	\$1,405.42
						\$2,075.90				
885	TIREMASTER, 145 ORENDA ROAD, BRAMPTON, ON, L6W 1W3									
P95303		08-23-23	Maintenance Costs/Parts REAR TIRE TUBE	09-29-23	\$508.70	\$508.70	01-06-238-143	Maintenance Costs/Parts	\$3,500.00	\$2,983.06
						\$508.70				
Total Transportation						\$5,908.25				

Environmental Services

331	Municipality of McDougall, 5 Baragar Blvd., McDougall, ON, P2A 2W9									
24796		08-31-23	Waste Tipping Fees WASTE TIPPING FEES - AUGUST 2023	09-29-23	\$12,088.56	\$12,088.56	01-08-301-123	Waste Tipping Fees	\$80,000.00	\$37,098.68
						\$12,088.56				
Total Environmental Services						\$12,088.56				

Health Services

196	NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT, 345 OAK STREET WEST, NORTH BAY, ON, P1B 2T2									
SEPT2023		09-01-23	North Bay Parry Sound Health Unit Annual Levy MUNICIPAL LEVY - SEPTMEBER 2023	09-29-23	\$3,432.37	\$3,432.37	01-09-330-030	North Bay Parry Sound	\$40,956.92	\$13,729.48
						\$3,432.37				
257	Town of Parry Sound, 52 Seguin Street, Parry Sound, ON, P2A 1B4									
SEPT2023		09-14-23	EMS Ambulance Annual Levy LAND AMBULANCE - SEPTEMBER 2023	09-29-23	\$19,040.69	\$19,040.69	01-09-320-030	EMS Ambulance Annual	\$228,488.30	\$76,162.78

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
						\$19,040.69				
Total Health Services						\$22,473.06				
<u>Parks and Recreation Facilities</u>										
12	Adams Brothers Construction Ltd, P.O. Box 324, Parry Sound, ON, P2A 2X4									
161549		09-12-23	Maintenance Costs/Parts MONTHLY TOILET RENTAL SERVICING FEES	09-29-23	\$839.52	\$839.52	01-11-360-143	Maintenance Costs/Parts	\$7,000.00	\$3,586.97
						\$839.52				
Total Parks and Recreation Facilities						\$839.52				
<u>Community Centre</u>										
763	MORROWS PLUMBING & HEATING INC., 1 QUEEN STREET, PARRY SOUND, ON, P2A 2W1									
20381		09-05-23	Capital - Buildings DISHWASHER INSTALLATION	09-29-23	\$2,421.33	\$2,421.33	01-12-370-401	Capital - Buildings	\$180,000.00	\$180,000.00
						\$2,421.33				
Total Community Centre						\$2,421.33				
<u>Cultural</u>										
1416	JT MASONS & PROPERTY MANAGEMENT CORP., 40 MCCAULEY ROAD, ROSSEAU, ON, P0C 1J0									
252		09-07-23	Hemlock Church & St. Stephen's Church FOOTING MILESTONE - ST. STEPHEN'S CHURCH	09-29-23	\$37,311.32	\$37,311.32	01-13-383-113	Hemlock Church & St.	\$334,685.60	\$289,034.94
						\$37,311.32				
Total Cultural						\$37,311.32				
<u>Planning and Development</u>										
725	GEORGIAN BAY BIOSPHERE RESERVE, P O Box 662, PARRY SOUND, ON, P2A 2Z1									
20230912-2		09-12-23	Georgian Bay Biosphere Research BETHNIC MONITORING PROGRAM - 2023 FINAL PAYMENT	09-29-23	\$2,493.12	\$2,493.12	01-14-411-037	Georgian Bay Biosphere	\$5,260.00	\$2,400.54
						\$2,493.12				
Total Planning and Development						\$2,493.12				
Total Bills To Pay:						\$133,649.23				

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
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General

235	RECEIVER GENERAL, CANADA REVENUE AGENCY TECHNOLOGY CENTRE, 875 HERON ROAD, OTTAWA, ON, K1A 1B1									
AUGUST2023	09-11-23	09-11-23	CPP Deductions AUGUST 2023	09-29-23	\$6,201.76	\$6,201.76	01-00-000-631	CPP Deductions	\$0.00	(\$6,201.76)
AUGUST2023	09-11-23	09-11-23	EI Deductions AUGUST 2023	09-29-23	\$2,092.11	\$2,092.11	01-00-000-632	EI Deductions	\$0.00	(\$2,092.17)
AUGUST2023	09-11-23	09-11-23	Income Tax Payable AUGUST 2023	09-29-23	\$19,910.10	\$19,910.10	01-00-000-633	Income Tax Payable	\$0.00	(\$19,910.46)

\$28,203.97

Total General

\$28,203.97

Total Bills To Pay:

\$28,203.97

Township of McKellar
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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
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General

60	Canada Brokerlink (Ontario) Inc., 24 William Street, Parry Sound, ON, P2A 1V1									
943775		09-18-23	Prepaid Expense INSURANCE POLICY 2023-2024	09-29-23	\$109,426.52	\$109,426.52	01-00-016-834	Prepaid Expense	\$0.00	(\$23,172.12)
						\$109,426.52				
308	Debbie Zulak,									
SEPT1/23		09-01-23	Bank Account COUNCILOR PAY AUG 20 - SEPT 2	09-15-23	\$659.97	\$659.97	01-00-011-801	Bank Account	\$0.00	(\$4,671,904.4)
SEPT2/23		09-19-23	Bank Account COUNCILLOR PAY SEPT 3 - SEPT 16	09-29-23	\$659.97	\$659.97	01-00-011-801	Bank Account	\$0.00	(\$4,671,904.4)
						\$1,319.94				
Total General						\$110,746.46				

General Government

36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7									
SEPT2023		09-13-23	Telephone ADMIN	09-29-23	\$33.56	\$33.56	01-02-060-007	Telephone	\$2,600.00	\$912.57
						\$33.56				
1219	CENTRAL SQUARE, 1000 BUSINESS CENTER DRIVE, LAKE MARY, FL, 32746									
386091		07-03-23	Information Technology Support ANNUAL MAINTENANCE FEE - AUGUST 2023 - AUGUST 2024	09-29-23	\$240.65	\$240.65	01-02-060-023	Information Technology	\$35,000.00	\$8,360.81
						\$240.65				
Total General Government						\$274.21				

Fire Protection Services

36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7									
SEPT2023		09-13-23	Telephone FIRE DEPT	09-29-23	\$45.91	\$45.91	01-03-150-007	Telephone	\$2,500.00	\$6.88
SEPT2023		09-13-23	Telephone IPAD	09-29-23	\$28.49	\$28.49	01-03-150-007	Telephone	\$2,500.00	\$6.88
SEPT2023		09-13-23	Telephone TURBO 2	09-29-23	\$45.79	\$45.79	01-03-150-007	Telephone	\$2,500.00	\$6.88
SEPT2023		09-13-23	Telephone TURBO 1	09-29-23	\$45.79	\$45.79	01-03-150-007	Telephone	\$2,500.00	\$6.88
						\$165.98				

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
1110	BRUCE BURGOYNE,									
AUGUST2023		08-31-23	Mileage MILEAGE TO WOSSCO Pick up Rescue 3	09-29-23	\$56.64	\$56.64	01-03-150-006	Mileage	\$3,000.00	\$1,156.02
JULY2023		07-31-23	Mileage MILEAGE TO WOSSCO Pick up Rescue 2	09-29-23	\$169.92	\$169.92	01-03-150-006	Mileage	\$3,000.00	\$1,156.02
						\$226.56				
Total Fire Protection Services						\$392.54				
<u>Building Department</u>										
36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7									
SEPT2023		09-13-23	Telephone CBO	09-29-23	\$54.71	\$54.71	01-04-170-007	Telephone	\$400.00	(\$48.19)
						\$54.71				
Total Building Department						\$54.71				
<u>Protection to Persons and Property</u>										
36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7									
SEPT2023		09-13-23	Miscellaneous BY-LAW	09-29-23	\$34.13	\$34.13	01-05-190-024	Miscellaneous	\$1,500.00	\$964.01
						\$34.13				
Total Protection to Persons and Property						\$34.13				
<u>Transportation</u>										
36	Bell Mobility Inc., P.O. Box 5102, Burlington, ON, L7R 4R7									
SEPT2023		09-13-23	Telephone GREG	09-29-23	\$35.03	\$35.03	01-06-200-007	Telephone	\$1,400.00	\$690.55
						\$35.03				
109	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3									
179834		09-19-23	Workshop Supplies HACKSAW BLADE/TORCH	09-29-23	\$64.88	\$64.88	01-06-210-148	Workshop Supplies	\$2,000.00	(\$707.61)
						\$64.88				
137	MUSKOKA AUTO PARTS, 45 Gibson Street, Parry Sound, ON, P2A 1X1									
784631/4		09-19-23	Maintenance Costs/Parts SPARK PLUG/SPRING BRAKE	09-29-23	\$124.10	\$124.10	01-06-233-143	Maintenance Costs/Parts	\$3,000.00	\$2,221.81
						\$124.10				

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
218 1-2955533	Parry Sound Auto Parts, 74 Parry Sound Drive, Parry Sound, ON, P2A 0B8	09-14-23	Maintenance Costs/Parts PARTS CAT BACKHOE	09-29-23	\$220.97	\$220.97	01-06-243-143	Maintenance Costs/Parts	\$12,000.00	\$9,151.57
						\$220.97				
393 INV/2023/3826	Cedar Signs, 1507 Clyde Road, RR6, Cambridge, ON, N1R 5S7	09-13-23	Materials & Supplies STREET SIGNS/SCHOOL BUS AHEAD	09-29-23	\$624.81	\$624.81	01-06-227-145	Materials & Supplies	\$12,000.00	\$5,645.03
						\$624.81				
572 6720814	McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3	09-06-23	Fuel - Diesel LOW VOLUME DELIVERY	09-29-23	\$127.20	\$127.20	01-06-228-142	Fuel - Diesel	\$65,000.00	\$22,872.61
						\$127.20				
1149 0840	NIGHTHAWK ASSIST, 2 LEEDS ROAD, DEGUIN, ON, P2A 0B2	09-14-23	Maintenance Costs/Parts NEW TIRES	09-29-23	\$1,476.76	\$1,476.76	01-06-246-143	Maintenance Costs/Parts	\$3,500.00	\$2,557.44
						\$1,476.76				
Total Transportation						\$2,673.75				
<u>Parks and Recreation Facilities</u>										
933 SEPT2023	Mel Hammond, 2 Maplewood Dr., McKellar, ON, P2A 0B5	09-09-23	Materials & Supplies REIMBURSEMENT RECREATION COMMITTEE	09-29-23	\$18.32	\$18.32	01-11-360-145	Materials & Supplies	\$3,000.00	(\$1,680.41)
						\$18.32				
Total Parks and Recreation Facilities						\$18.32				
<u>Cultural</u>										
944 SEPT2023	Ran Moore, , , ,	09-21-23	Miscellaneous FIDDLEFEST 150TH EVENT	09-29-23	\$100.00	\$100.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
						\$100.00				
1430 SEPT2023	DEB JONES, PO BOX 401, BURKS FALLS, ON,	09-21-23	Miscellaneous FIDDLEFEST 150TH EVENT	09-29-23	\$450.00	\$450.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
						\$450.00				
1431 SEPT2023	BRAEDON QUARLES, , , ,	09-21-23	Miscellaneous FIDDLEFEST 150TH EVENT	09-29-23	\$300.00	\$300.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
						\$300.00				

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
1432	ABBY WEBB, , , ,	09-21-23	Miscellaneous FIDDLEFEST 150TH EVENT	09-29-23	\$75.00	\$75.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
SEPT2023						\$75.00				
1433	PETER KECK, , , ,	09-21-23	Miscellaneous FIDDLEFEST 150TH EVENT	09-29-23	\$100.00	\$100.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
SEPT2023						\$100.00				
1434	JIMMY GODFREY, , , ,	09-21-23	Miscellaneous FIDDLEFEST 150 TH EVENT	09-29-23	\$100.00	\$100.00	01-13-385-024	Miscellaneous	\$57,500.00	\$35,844.70
SEPT2023						\$100.00				
Total Cultural						\$1,125.00				
<u>Planning and Development</u>										
842	JANICE GIBSON,	09-21-23	McKellar Market Expenses BUSKER	09-29-23	\$100.00	\$100.00	01-14-420-262	McKellar Market	\$6,970.00	\$4,702.62
SEPT2023			EXPENSE THANKSGIVING MARKET			\$100.00				
1428	ERIC KLIMSTRA, 352 GLASGOW STREET, KITCHENER, ON, N2M 2M8	09-20-23	MINOR VARIANCE DEPOSIT REFUND	09-29-23	\$500.00	\$500.00	01-14-104-537	Planning Fees -	\$3,000.00	(\$4,750.00)
SEPT2023						\$500.00				
1429	PAULA SMITH, 83 BATSON DRIVE, AURORA, ON, L4G 3R2	09-19-23	Planning Fees - Committee of Adjustment	09-29-23	\$1,250.00	\$1,250.00	01-14-104-537	Planning Fees -	\$3,000.00	(\$4,750.00)
SEPT2023			REFUND - MINOR VARIANCE			\$1,250.00				
Total Planning and Development						\$1,850.00				
<u>Education</u>										
66	Conseil Scolaire Public du Nord-Est de l'Ontario, P.O. Box 3600, 820 Lakeshore Drive, North Bay, ON, P1B 9T5	09-19-23	School Board Requisitions	09-29-23	\$400.29	\$400.29	01-15-112-060	School Board	\$0.00	(\$800.58)
SEPT2023						\$400.29				

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Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
190	Near North District School BD, 600 McIntyre Street, PO Box 3110, North Bay, ON, P1B 8H1									
SEPT2023		09-19-23	School Board Requisitions 3RD QUARTER PAYMENT TO SCHOOL BOARD	09-29-23	\$254,161.65	\$254,161.65	01-15-110-060	School Board	\$0.00	(\$508,323.60)
						\$254,161.65				
223	Simcoe Muskoka Catholic District School Board, 46 Alliance Blvd, Barrie, ON, L4M 5K3									
SEPT2023		09-19-23	School Board Requisitions 3RD QUARTER PAYMENT SCHOOL BOARD	09-29-23	\$14,198.75	\$14,198.75	01-15-111-060	School Board	\$0.00	(\$28,397.50)
						\$14,198.75				
Total Education						\$268,760.69				
Total Bills To Pay:						\$385,929.81				

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A/P Preliminary Cheque Run
(Council Approval Report)**

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
General										
1317	Gingrich Harris Copeland, 1-7 William Street, Parry Sound, ON, P2A 1V2									
SEPT2023		09-14-23	Other Accounts Receivable AUDITING FEE FOR 2022 - 911 EMERGENCY SERVICES	09-30-23	\$960.50	\$960.50	01-00-012-815	Other Accounts	\$0.00	(\$1,820.33)
						\$960.50				
Total General						\$960.50				
General Liabilities and Equity										
1435	NADINE WILDGEN, 540 CENTRE ROAD, MCKELLAR, ON, P2A 0B5									
SEPT2023		09-22-23	Refundable Entrance/Bldg Fees ROAD DAMAGE DEPOSIT REFUND	09-30-23	\$750.00	\$750.00	01-01-030-617	Refundable	\$0.00	(\$155,473.60)
						\$750.00				
1436	CHRISTINA PYYKKO, 3 SQUIRELL AVENUE, PARRY SOUND, ON, P2A 2W7									
SEPT2023		09-22-23	Refundable Entrance/Bldg Fees ROAD DAMAGE DEPOSIT REFUND	09-30-23	\$750.00	\$750.00	01-01-030-617	Refundable	\$0.00	(\$155,473.60)
						\$750.00				
1437	ADAM MOYLES, 1 RIVERVIEW DRIVE, MCKELLAR, ON, P2A 0B5									
SEPT2023		09-25-23	Refundable Entrance/Bldg Fees ROAD DAMAGE DEPOSIT REFUND	09-30-23	\$750.00	\$750.00	01-01-030-617	Refundable	\$0.00	(\$155,473.60)
						\$750.00				
Total General Liabilities and Equity						\$2,250.00				
General Government										
226	District of P.S. Municipal Assoc., c/o Township of McKellar, 701 Highway 124, Box 69, McKellar, ON, P0G 1C0									
SEPT2023		09-13-23	Conferences, Courses, Training, FALL 2023 MEETING	09-29-23	\$200.00	\$200.00	01-02-050-015	Conferences, Courses,	\$1,500.00	\$1,380.00
SEPT2023		09-13-23	Conferences FALL 2023 MEETING	09-29-23	\$50.00	\$50.00	01-02-060-016	Conferences	\$2,000.00	\$47.25
						\$250.00				
407	Corporate Express Canada Inc., C.O T04446C, PO BOX 4446, STN A, TORONTO, ON, M5W 4A2									
64309684		09-25-23	Office Supplies/Materials PAPER/STAPLES/PENS	09-30-23	\$137.92	\$137.92	01-02-060-009	Office	\$4,500.00	\$1,195.27
						\$137.92				
Total General Government						\$387.92				

Township of McKellar
A/P Preliminary Cheque Run
(Council Approval Report)

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
<u>Building Department</u>										
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7									
829271		09-27-23	Vehicle Fuel - Gas CBO VEHICLE	09-30-23	\$51.02	\$51.02	01-04-170-141	Vehicle Fuel - Gas	\$1,000.00	\$226.45
						\$51.02				
762	CHRIS BORDELEAU, 50 CASCADE STREET, PARRY SOUND, ON, P2A 1K1									
SEPT2023		09-27-23	FUEL CBO	09-30-23	\$45.03	\$45.03	01-04-170-141	Vehicle Fuel - Gas	\$1,000.00	\$226.45
						\$45.03				
Total Building Department						\$96.05				
<u>Protection to Persons and Property</u>										
1438	MICHAEL SKOF, 125 HENRY STREET, BARRIE, ON, L4N 1E2									
AUG2023		08-31-23	Professional Services - Legal PROFESSIONAL SERVICES RENDERED - BY-LAW LEGAL	09-30-23	\$349.80	\$349.80	01-05-190-020	Professional Services -	\$4,000.00	\$4,000.00
						\$349.80				
Total Protection to Persons and Property						\$349.80				
<u>Transportation</u>										
217	Parry Sound Fuels, 114 Bowes Street, Parry Sound, ON, P2A 2L7									
828553		09-20-23	Fuel - Gas F250	09-30-23	\$148.83	\$148.83	01-06-235-141	Fuel - Gas	\$6,000.00	\$2,115.84
829271		09-27-23	Fuel - Gas F250	09-30-23	\$100.51	\$100.51	01-06-235-141	Fuel - Gas	\$6,000.00	\$2,115.84
						\$249.34				
218	Parry Sound Auto Parts, 74 Parry Sound Drive, Parry Sound, ON, P2A 0B8									
1-2956627		09-22-23	Fuel - Gas FUEL STABILIZER - MOTOMIX	09-30-23	\$200.94	\$200.94	01-06-228-141	Fuel - Gas	\$2,000.00	\$2,000.00
						\$200.94				
357	Innovative Surface Solutions Canada, 78 Orchard Road, Ajax, ON, L1S 6L1									
PS-INV001091		09-21-23	Materials & Supplies PROPATCH	09-30-23	\$3,415.16	\$3,415.16	01-06-245-145	Materials & Supplies	\$25,000.00	(\$20,500.78)
						\$3,415.16				

**Township of McKellar
A/P Preliminary Cheque Run
(Council Approval Report)**

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
572	McDougall Energy Inc, 421 Bay Street, Suite 301, Sault Ste. Marie, ON, P6A 1X3									
6749130		09-25-23	Fuel - Diesel DIESEL LS DYED	09-30-23	\$214.12	\$214.12	01-06-228-142	Fuel - Diesel	\$65,000.00	\$22,745.41
6749133		09-25-23	Fuel - Diesel DIESEL CLEAR - LS	09-30-23	\$2,467.34	\$2,467.34	01-06-228-142	Fuel - Diesel	\$65,000.00	\$22,745.41
						\$2,681.46				
820	FREIGHTLINER NORTH BAY, 40 COMMERCE CRESCENT, NORTH BAY, ON, P1A 0B4									
RN09484		09-25-23	Maintenance Costs/Parts AIR TANK REPAIR FREIGHTLINER 114SD	09-30-23	\$346.49	\$346.49	01-06-233-143	Maintenance Costs/Parts	\$3,000.00	\$2,097.71
RN09505		09-27-23	Maintenance Costs/Parts CAP REPLACEMENT FREIGHTLINER 114SD 2020	09-30-23	\$48.47	\$48.47	01-06-233-143	Maintenance Costs/Parts	\$3,000.00	\$2,097.71
						\$394.96				
861	SDB TRUCK & EQUIPMENT REPAIRS, 1979 HWY. 124, RR # 2, SUNDRIDGE, ON, P0A 1Z0									
13055		08-07-23	Maintenance Costs/Parts SAFETY INSPECTION 2019 FREIGHTLINER	09-30-23	\$1,272.00	\$1,272.00	01-06-237-143	Maintenance Costs/Parts	\$4,000.00	\$923.79
						\$1,272.00				
1087	J & J EQUIPMENT REPAIR INC., 84 CHISWICK LINE, R.R. # 1, POWASSAN, ON, P0F 1Z0									
80869		09-26-23	Maintenance Costs/Parts NEW HOLLAND TRACTOR (SEAL & OIL)	09-30-23	\$191.31	\$191.31	01-06-240-143	Maintenance Costs/Parts	\$500.00	\$500.00
						\$191.31				
1096	RHH ENGINEERING, 70 ISABELLA STREET, UNIT 111, PARRY SOUND, ON, P2A 2Z1									
23023		09-26-23	Materials & Supplies BALL DIAMOND FIELD SURVEY WORK/MTO COMMENTS	09-30-23	\$1,134.62	\$1,134.62	01-06-424-145	Materials & Supplies	\$215,000.00	\$212,075.00
						\$1,134.62				
1195	BOURGEOIS FORD NORTH INC., 2 MCMURRAY STREET, PARRY SOUND, ON,									
513598		09-25-23	Maintenance Costs/Parts MIRROR - REAR F550	09-30-23	\$327.67	\$327.67	01-06-244-143	Maintenance Costs/Parts	\$0.00	(\$41.40)
						\$327.67				
Total Transportation						\$9,867.46				
<u>Parks and Recreation Facilities</u>										
1234	PHIL JEFKINS, 8 PHILIP AVENUE, MCKELLAR, ON, P2A 0B4									
SEPT2023		09-27-23	Recreation Programs REIMBURSEMENT PICKLEBALL BALLS	09-30-23	\$37.64	\$37.64	01-11-360-129	Recreation Programs	\$9,950.00	\$6,266.95
						\$37.64				

Township of McKellar
A/P Preliminary Cheque Run
(Council Approval Report)

Invoice Number	Vendor	Date	Description	Due Date	Invoice Amt	Approved Amt	Account Number	Account Description	Budgeted \$	YTD Balance
Total Parks and Recreation Facilities						\$37.64				
<u>Community Centre</u>										
109 179882	Home Hardware, 31 Joseph Street, Parry Sound, ON, P2A 2G3	09-21-23	CUSTODIAL SUPPLIES FLOOR CLEANER/WINDEX/SOAP/OVEN CLEANER	09-30-23	\$123.72	\$123.72	01-12-370-145	Materials & Supplies	\$1,000.00	(\$2,830.38)
						\$123.72				
554 SEPT2023	Alex Herr, 17 John St, Parry Sound, ON, P2A 1R6	09-25-23	Janitorial Contract CUSTODIAL CONTRACT - SEPTEMBER 2023	09-30-23	\$2,500.00	\$2,500.00	01-12-370-250	Janitorial Contract	\$31,200.00	\$11,200.00
						\$2,500.00				
Total Community Centre						\$2,623.72				
<u>Cultural</u>										
1353 1718-245	Whispering River Music, 60 Rankin Lake Road, Foley, ON, P2A 0B2	09-27-23	Miscellaneous PERFORMANCE FOR BERT WEIR 150TH EVENT	09-30-23	\$625.00	\$625.00	01-13-385-024	Miscellaneous	\$57,500.00	\$34,719.70
						\$625.00				
Total Cultural						\$625.00				
Total Bills To Pay:						\$17,198.09				



Township of McKellar Staff Report

Prepared for: Council

Department: Treasury

Agenda Date: October 17, 2023

Report No: T-2023-12

Subject: Five -year (2024-2028) Capital Budget

Recommendation:

THAT the Council of the Township of McKellar receive Report T-2023-12 for discussion and analysis.

Background:

The township's five-year capital budget has been meticulously crafted, prioritizing the capital needs of the community based on a variety of factors, including safety, regulatory requirements, operational conditions, and service level agreements. To reduce the cost of capital projects, our staff has diligently sought and applied for grant funding, which reduces the burden on reserve funds. We will continue to explore opportunities for grant funding for both current and future projects, and any additional grants received will be used to improve the reserve and reserve funds, or to reduce debt. To provide a comprehensive overview of capital projects, the accompanying schedule is organized by asset class, and provides details for each fiscal year of the five-year capital budget, based on when spending is estimated to occur. The Five-year Capital Budget includes a range of critical infrastructure projects, such as road reconstruction, bridge rehabilitation, building upgrades, and park equipment. Additionally, the budget includes funding for various equipment purchases, such as fire trucks and road maintenance vehicles, that will help maintain the community's infrastructure.

Financial Analysis/Discussion:

The proposed five-year capital budget outlines a diverse range of projects that require funding totaling **\$9,044,373.76**. These projects encompass a variety of initiatives that will improve and expand our infrastructure, enhance public safety, and promote economic growth. To finance these projects, we have recommended a mix of funding sources, including **\$1,440,583** in grants, **\$2,000,000** from tax levies, and **\$660,000** from reserve funds. The remaining amount will be either unfunded or borrowed from Infrastructure Ontario, which will allow us to complete these vital projects efficiently and effectively.

Capital Grant

- Canada Community Building Fund's five-year total **\$ 367,675**
- Ontario Community Infrastructure Fund's five-year total **\$ 635,375**
- Northern Ontario Resource Development Support Fund for Center Road **\$437,533**

Tax Levy Supported

- Transfer from core operation to Fund the Capital Projects five-year total **\$2,000,000**

Reserves

- To Fund the purchase of 2023 Dodge RAM Outfitted for Fire Department \$80,000 in 2024, using Fire Department Vehicle Reserve. Please note Fire chief provided two options for vehicles, one of them is 2023 Ford F550 with fire chassis and electrics for \$263,000 and other one is 2023 Dodge RAM . I have included 2023 Dodge RAM in the budget.
- To Fund the purchase of 2024 Equinox LT \$40,000 in 2025, using Building Department Reserve
- To Fund the purchase of Ford F250 \$90,000 in 2024, using Roads Capital Equipment/Vehicle Reserve
- To Fund the purchase of John Deere Backhoe \$200,000 in 2028, using Roads Capital Equipment/Vehicle Reserve
- To Fund the purchase of Ford F550 \$150,000 in 2026, using Roads Capital Equipment/Vehicle Reserve

As a project advances through its timeline, it is possible that other funding options may arise as a viable substitute for reserve or debenture financing. These alternative sources of funding can be explored as potential solutions to meet the project's financial needs.

Unfunded Capital

The five-year forecast includes unfunded capital budget of **\$4,943,790.76**. There are two options to resolve unfunded capital budget problem.

Debenture:

Many municipalities depend on debt financing as a crucial means of funding their capital needs, especially when it comes to replacing and expanding infrastructures. According to the current information, it is possible to fully accommodate the replacement and growth-related infrastructure needs of the municipality only through debt financing over the next 5 years. To cover the unfunded capital budget of **\$4,943,790.76**, new debt needs to be issued within the forecast period. The report attached herewith includes the amortization of the debenture for the full amount payable in 20 years.

Deferring Capital Projects:

The Township has an alternative solution to tackle its unfunded capital budget. By postponing non-essential projects that do not affect our services, the Township can collect the required funds in due time. This deferral of specific tasks will lead to a decrease in the amount of the unfunded capital budget. Moreover, if some projects are removed altogether, it may generate extra funds that can be allocated towards other corporate priorities or reserved. This alternative approach will enable the Township to manage its financial resources with greater efficiency.

Conclusion:

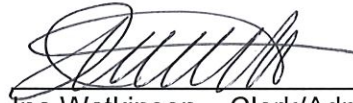
Similar to many other municipalities, the Township is confronted with an infrastructure gap, where the necessary capital expenditures for vital infrastructure projects exceed the available funding sources. This poses a challenge in meeting the essential infrastructure needs of the community. To address this gap, the Township needs to develop a comprehensive budget that prioritizes critical capital projects.

Respectfully submitted by:



Roshan Kantiya, Treasurer

Reviewed by:



Ina Watkinson, Clerk/Administrator

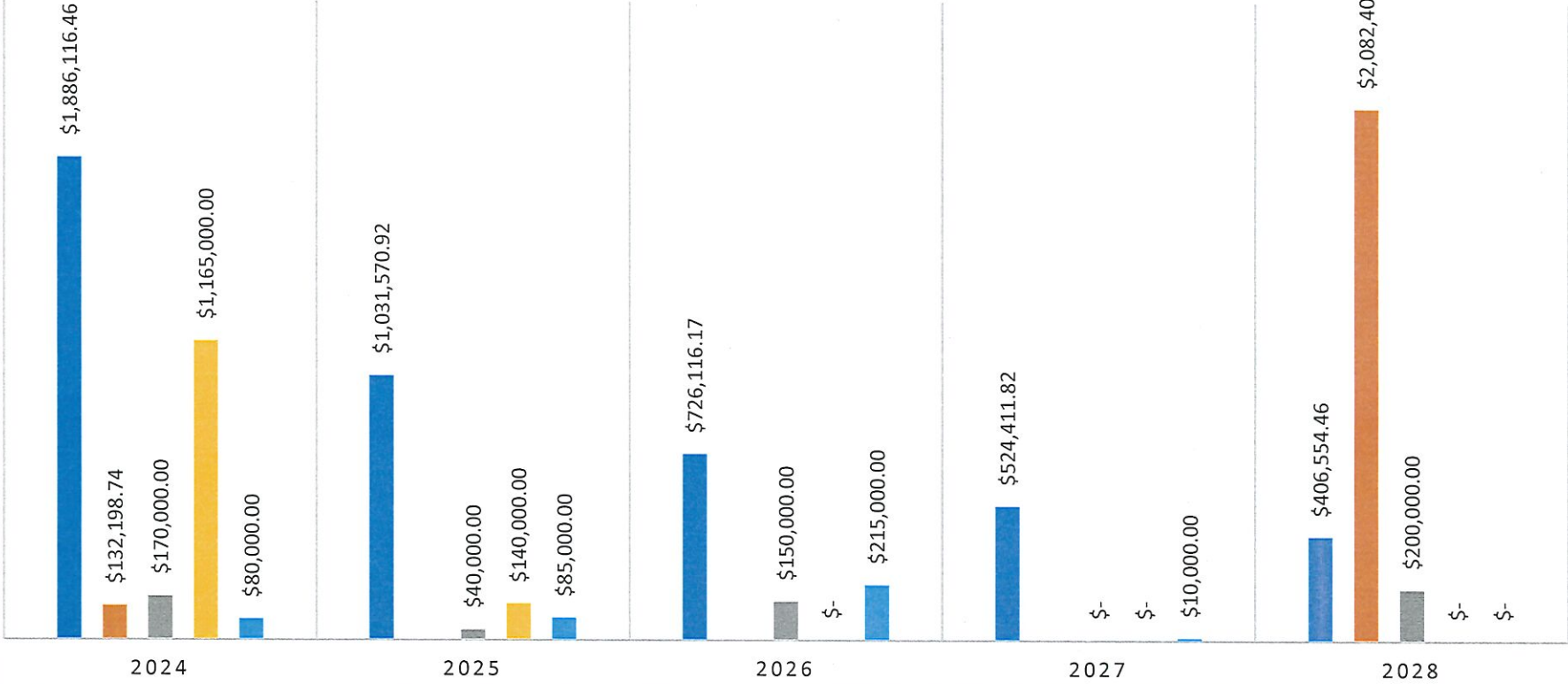
- Attached – Summary of Capital Budget for 2024-208
- Attached – Roads Capital Budget 2024-2028
- Attached – Bridge Capital Budget 2024-2028
- Attached – Vehicle Capital Budget 2024-2028
- Attached - Building Capital Budget 2024-2028
- Attached - Equipment Capital Budget 2024-2028
- Attached – Five-years Reserve Balance
- Attached – Amortizing Debenture Schedule
- Attached- Fire Department Supporting Documents
- Attached – Supporting document for Building department vehicle

Township of McKellar
Summary of Capital Budget for 2024-2028

Capital Projects	2024	2025	2026	2027	2028	Total Project Cost
Roads	\$ 1,886,116.46	\$ 1,031,570.92	\$ 726,116.17	\$ 524,411.82	\$ 406,554.46	\$ 4,574,769.83
Bridge	\$ 132,198.74				\$ 2,082,405.20	\$ 2,214,603.93
Vehicle	\$ 170,000.00	\$ 40,000.00	\$ 150,000.00	\$ -	\$ 200,000.00	\$ 560,000.00
Building	\$ 1,165,000.00	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 1,305,000.00
Equipments	\$ 80,000.00	\$ 85,000.00	\$ 215,000.00	\$ 10,000.00	\$ -	\$ 390,000.00
Total Capital Projects	\$ 3,433,315.20	\$ 1,296,570.92	\$ 1,091,116.17	\$ 534,411.82	\$ 2,688,959.66	\$ 9,044,373.76
Funding Source						
Grants						
Canaada Community Building Fund (Gas Tax) (Estimate)	\$ 73,535.00	73,535.00	73,535.00	73,535.00	73,535.00	367,675.00
Ontario Community Infrastructure Fund (Estimate)	\$ 127,075.00	\$ 127,075.00	\$ 127,075.00	\$ 127,075.00	\$ 127,075.00	635,375.00
Northern Ontario Resource Development Support Fund (Estimate)	\$ 437,533.00					437,533.00
Grants Total	\$ 638,143.00	\$ 200,610.00	\$ 200,610.00	\$ 200,610.00	\$ 200,610.00	\$ 1,440,583.00
Tax Levy Supported						
Transfer from Core Operation	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,000,000.00
Tax Levy supported Total	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,000,000.00
Reserves						
Fire Department Vehicle Reserve	\$ 80,000.00					\$ 80,000.00
Building Department Reserve-Vehicle		\$ 40,000.00				\$ 40,000.00
Roads Capital Equipment /Vehicle Reserve	\$ 90,000.00			\$ 150,000.00	\$ 200,000.00	\$ 440,000.00
Roads Capital Building Reserve	\$ 100,000.00					\$ 100,000.00
Tax Levy supported Total	\$ 270,000.00	\$ 40,000.00	\$ -	\$ 150,000.00	\$ 200,000.00	\$ 660,000.00
Total Funding Souce	\$ 1,308,143.00	\$ 640,610.00	\$ 600,610.00	\$ 750,610.00	\$ 800,610.00	\$ 4,100,583.00
Unfunded Capital or Capital cost exceeding Funds Available	\$ 2,125,172.20	\$ 655,960.92	\$ 490,506.17	-\$ 216,198.18	\$ 1,888,349.66	\$ 4,943,790.76

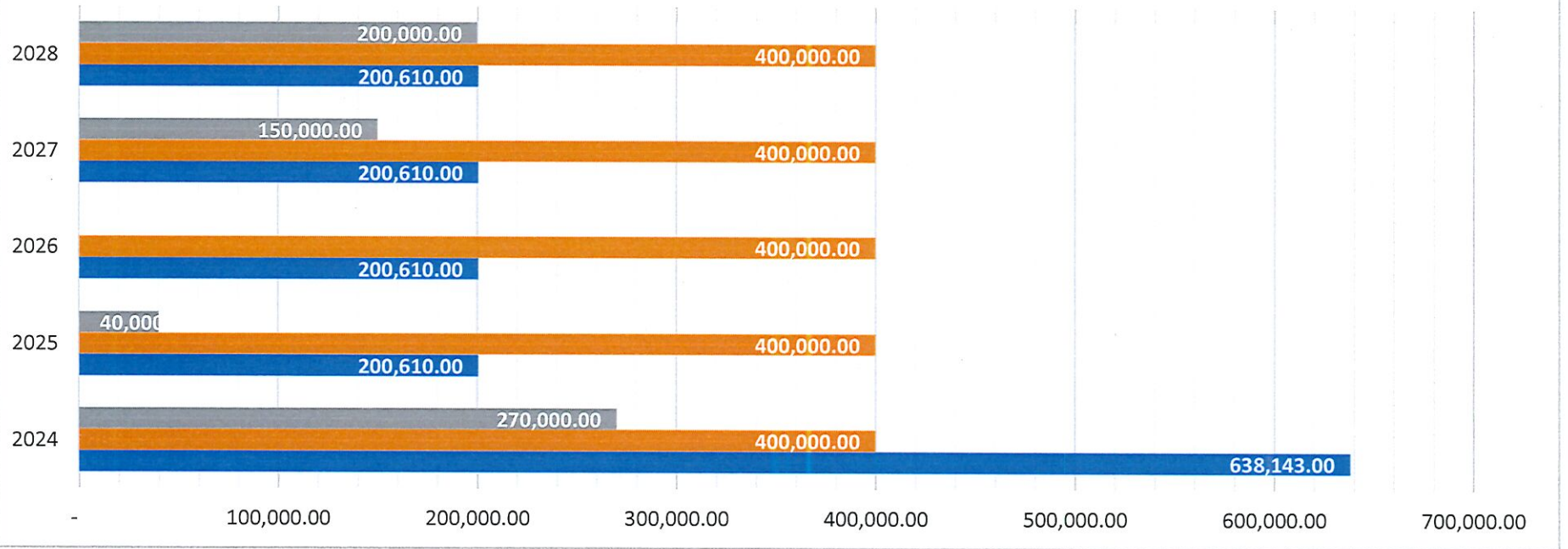
CAPITAL PROJECTS 2024-2028

■ Roads
 ■ Bridge
 ■ Vehicle
 ■ Building
 ■ Equipments



FUNDING SOURCE 2024-2028

■ Reserves ■ Tax Levy Supported ■ Grants



Five-Year Capital Budget

Vehicles

2024-2028



**Township of McKellar
Vehicles
Capital Budget 2024-2028**

Department	Description	2024	2025	2026	2027	2028
Public Works Department	Ford F250	\$ 90,000.00				
Public Works Department	John Deere Backhoe					\$ 200,000.00
Public Works Department	Ford F550 2023 FORD F550 or 2023 Dodge RAM outfitted like			\$ 150,000.00		
Fire Department	Rescue 1	\$ 80,000.00				
Building Department	2024/2025 EQUINOX		\$ 40,000.00			
Total Estimated cost of Vehicles		\$ 170,000.00	\$ 40,000.00	\$ 150,000.00	\$ -	\$ 200,000.00

Note: Greg is responsible for providing the cost of vehicles for the Public Works Department.
Robert Morrison provided the Fire Department's vehicle cost, and the attached paperwork is also included.
The paperwork attached for Building Department Vehicle

Five-Year Capital Budget

Building

2024-2028



Township of McKellar
 Building
 Capital Budget 2024-2028

Department		Description	2024	2025	2026	2027	2028
Community Center	Kitchen	Stove/Freezer/Cub/Flooring/Counters	\$ 150,000.00				
Community Center	Washroom	AODA Compliance-Button/Automatic Doors/Alarm/Doors to washroom stall	\$ 75,000.00				
Governance	Washroom	AODA Compliance-Button/Automatic Doors/Alarm/Doors to washroom stall	\$ 150,000.00				
Parks & Recreation	Washroom	AODA Compliance-Button/Automatic Doors/Alarm/Doors to washroom stall	\$ 50,000.00				
Post Office	Entrance Door	AODA Compliance- Entrance Door/Door to Post Office/ Washroom Door	\$ 50,000.00				
Community Center	Pipes	Replace the coper pipes -Due to Softner	\$ 40,000.00	\$ 40,000.00			
Public Works Department	Shop Addition	676 Shop addition for public works department	\$ 600,000.00		\$ -	\$ -	\$ -
Public Works Department	Roof to Reseal	Roof work to seal leak and Resurface		\$ 100,000.00			
Fire Department	Station 2	Roof work to seal leak and Resurface	\$ 50,000.00				
Total Estimated cost of Building			\$ 1,165,000.00	\$ 140,000.00	\$ -	\$ -	\$ -

Note: By 2025, all buildings must comply with the Accessibility for Ontarians with Disabilities Act (AODA).

Five-Year Capital Budget

Equipment

2024-2028



Township of McKellar
 Equipments
 Capital Budget 2024-2028

Department	Descriptioni	2024	2025	2026	2027	2028
Parks & Recreation	Playground Equipment- Broadbent ballfield		\$ 50,000.00			
Fire Department	SCBA Packs -15 Scott SCBA X3PRO W/15 facemasks and 30 (45 min) cylinders			\$ 215,000.00		
Fire Department	As per Emergency plan, fire building and public works require 3 generators	\$ 70,000.00				
Fire Department	Hose -38 mm \$300/65mm \$500/100mm \$900/38mm \$800/65mm \$900	\$ 10,000.00				
Fire Department	20 Radios with digital handset /new Antenna		\$ 35,000.00			
Fire Department	ICE Rescue -4 Mustang Ice Commander resue suits				\$ 10,000.00	
Total Estimated cost of Equipments		\$ 80,000.00	\$ 85,000.00	\$ 215,000.00	\$ 10,000.00	\$ -

Note: Greg is responsible for providing the cost of Playground Equipment for the Parks & Recreation Department.
 Robert Morrison provided the Fire Department's Equipment's cost, and the attached paperwork is also included.

Five-Year Capital Budget

Roads

2024-2028



Roads
Capital Budget 2024-2028

Road Needs ID	Agency ID	Department	Description	From	To	Seasonal Rd.	Surface Material	Length (m)	Width (m)	Road Area (m2)	Year of Replacement applying Road Study	Year of Replacement by Director of Operations	2021 Replacement Cost based on 2020 pricing	2024 CPI Ontario 3.8% as of August 2023	Forecast 2025 CPI 3%	Forecast 2026 CPI 2%	Forecast 2027 CPI 2%	Forecast 2028 CPI 2%
52	240	Public Works	Centre Road	Lakeside Drive	Brownley Road	YR	asphalt	268.00	7.0	1879	2025	2024	\$ 52,000.00	\$ 60,301.18				
53	245	Public Works	Centre Road	Brownley Road	Camp Road	YR	asphalt	781.00	7.0	5468	2025	2024	\$ 151,000.00	\$ 175,105.34				
54	250	Public Works	Centre Road	Camp Road	Lees Road	YR	asphalt	763.00	7.0	5338	2025	2024	\$ 143,000.00	\$ 165,828.24				
50	235	Public Works	Centre Road	Camp Road Middle River Drive	Lakeside Drive	YR	asphalt	1,570.00	7.0	10987	2028	2024	\$ 302,000.00	\$ 350,210.69				
88	440	Public Works	Hurdville Road	Fire Rte 305	Cemetery Rd	YR	asphalt	172.00	7	1203	2032	2024	\$ 34,000.00	\$ 39,427.69				
89	445	Public Works	Hurdville Road	Cemetery Rd	Burnett Road	YR	asphalt	1,386.00	7	9700	2032	2024	\$ 260,000.00	\$ 301,505.89				
90	450	Public Works	Hurdville Road	Burnett Road	Jone Road	YR	asphalt	805.00	7	5638	2032	2024	\$ 155,000.00	\$ 179,743.89				
75	375	Public Works	Hardies Road	Harris Road	LYNDSEY Road Squaw Lake Road	YR	asphalt	1,452.00	8	11617		2024	\$ 290,429.00	\$ 336,792.51				
10	15	Public Works	Balsam Road	Fire Rte 158		YR	gravel	1,329.00	7	8,636.00		2024	\$ 21,259.00	\$ 24,652.74				
11	20	Public Works	Balsam Road	Squaw Lake Road	Kodiak Road	YR	gravel Surface	839.00	7	5453		2024	\$ 13,422.00	\$ 15,564.66				
9	10	Public Works	Balsam Road	Centre Road	Fire Rte 158 800m South of	YR	Treated	2,909.00	7	20365	2028	2024	\$ 204,360.00	\$ 236,983.63				
97a	495	Public Works	Lakeshore Road	Henry Street	Henry Street	YR	asphalt	800.00	7	5200	2022	2025	\$ 145,000.00		\$ 173,191.94			
48	215	Public Works	Centre Road	Armstrong Street	Balsam Road Armstrong Street	YR	asphalt	93.00	7.0	649	2024	2025	\$ 18,000.00		\$ 21,499.69			
106	540	Public Works	Louisa Street	Mary Street		YR	gravel	87.00	5.0	436	2026	2025	\$ 9,000.00		\$ 10,749.84			
91	455	Public Works	Hurdville Road	Jones Road	Fire Route 301	YR	asphalt	2,245.00	7	15718	2033	2025	\$ 432,000.00		\$ 515,992.54			
92	460	Public Works	Hurdville Road	Fire Route 301	Bells Road	YR	asphalt	619.00	7	4330	2030	2025	\$ 119,000.00		\$ 142,136.83			
109	555	Public Works	Taits Island Road	Manitou Drive	Marine Drive	YR	Surface Treated	57.00	7	400	2027	2025	\$ 34,000.00		\$ 87,500.00			
22	55	Public Works	Broadbent Road	Hurdville Road	McCord Road	YR	Surface Treated	1,147.00	6	6885	2034	2025	\$ 140,000.00		\$ 36,895.34			
24	60	Public Works	Broadbent Road	McCord Road	FireRte 203	YR	Surface Treated	102.00	6	613	2029	2025	\$ 14,298.00		\$ 3,284.94			
25	65	Public Works	Broadbent Road	FireRte 203	FireRte 204	YR	Surface Treated	464.00	7	3251	2029	2025	\$ 66,000.00		\$ 17,421.46			
19	70	Public Works	Broadbent Road	FireRte 204	Pawlett Road	YR	Surface Treated	343.00	7	2402	2029	2025	\$ 49,000.00		\$ 12,871.84			
20	75	Public Works	Broadbent Road	Pawlett Road	Dickinson Road	YR	Treated	267.00	7	1871	2029	2025	\$ 38,000.00		\$ 10,026.50			

56	260	Public Works	Centre Road	Hollys Road	Stewart Park Road	YR	asphalt surface	2,061.00	7.0	14425	2023	2026	\$ 387,000.00	\$ 471,488.18		
37	160	Public Works	Camp Road	Centre Road	Sparrow Lane	YR	treated surface	699.00	7.0	4896	2027	2026	\$ 97,000.00	\$ 118,176.62		
38	165	Public Works	Camp Road	Sparrow Lane	Inn Road	YR	treated surface	225.00	7.0	1574	2027	2026	\$ 31,000.00	\$ 37,767.79		
39	170	Public Works	Camp Road	Inn Road	End	YR	treated	589.00	7.0	4120	2027	2026	\$ 81,000.00	\$ 98,683.57		
58	270	Public Works	Centre Road	River Bridg	eFire Rte 201	YR	asphalt	1,296.00	7.0	9074	2026	2027	\$ 243,000.00	\$ 301,971.73		
60	275	Public Works	Centre Road	Fire Rte 201	Hurdville Road	YR	asphalt	952.00	7.0	6662	2026	2027	\$ 179,000.00	\$ 222,440.08		
93	465	Public Works	Hurdville Road	Bells Road	Centre Road	YR	asphalt	302.00	7	2114	2046	2028	\$ 60,405.00	\$ 76,565.49		
94	470	Public Works	Hurdville Road	Centre Road	Broad bent	YR	asphalt	1,302.00	7	9112	2044	2028	\$ 260,339.00	\$ 329,988.97		
59	220	Public Works	Centre Road	Balsam Road	Bridge	YR	asphalt	749.00	7.0	5244	2024	2033	\$ 144,000.00			
49	230	Public Works	Centre Road	Veterans Memorial Bridge	Middle River Drive	YR	asphalt	146.00	7.0	1019	2028	2033	\$ 28,000.00			
Total Estimated cost of Roads Projects												\$ 1,886,116.46	\$ 1,031,570.92	\$ 726,116.17	\$ 524,411.82	\$ 406,554.46

Note: As per monetary Policy Report by the Bank of Canada, inflation will stary around 3% in 2024 and 2% in the middle of 2025 and after.

C.P.I (Consumer Price Index)of Ontario as of August 2023 is 3.80%

C.P.I (Consumer Price Index)of Ontario as of October 2022 is 6.5%

C.P.I (Consumer Price Index)of Ontario as of October 2021 is 4.90%

Microseal -Taitisland Road Section - Maintou Road to Marive Drive & cost given by Greg

Microseal - Broadbent Road Section - Hurdville Road to Dickinson Road and cost given by Greg

Five-Years Capital Budget

Bridges

2024-2028



Township of McKellar
 Bridges
 Capital Budget 2024-2028

Fixed Asset ID	OSM Bridge NO	Asset Name	Location Name	Deck Length (m)	Deck Width (m)	Install Year	2021 Replacement Cost based on 2020 pricing	Maintenance/Replacement	Year of Rehabilitation	Year of Rehabilitation by Director of Operations	2021 Rehabilitation Cost based on 2020 pricing	2024 CPI Ontario 3.8% as of August 2023	Forecast 2025 CPI 3%	Forecast 2026 CPI 2%	Forecast 2027 CPI 2%	Forecast 2028 CPI 2%
RS-07	003	Grey owl Bridge	Grey Owl Road	7.00	5.10	1984	856,601.00	Replacing Deck	2029	2024	\$ 114,000.00	\$ 132,198.74				
RS-08	004	Hurdville Bridge	Hurdville Road	24.40	5.00	1930	1,642,877.00	Replacing Bridge	2021	2028						\$ 2,082,405.20
Total Estimated cost of Bridges											\$ 114,000.00	\$ 132,198.74	\$ -	\$ -	\$ -	\$ 2,082,405.20

Note: As per monetary Policy Report by the Bank of Canada, inflation will stary around 3% in 2024 and 2% in the middle of 2025 and after.
 C.P.I (Consumer Price Index)of Ontario as of August 2023 is 3.80%
 C.P.I (Consumer Price Index)of Ontario as of October 2022 is 6.5%
 C.P.I (Consumer Price Index)of Ontario as of October 2021 is 4.90%

Township of McKellar
 Five-Years (2024-2028) Reserve Balance

Department	Reserve Fund Name	Estimated Balance as of			Estimated Balance as of			Estimated Balance as of			Estimated Balance as of			Estimated Balance as of			
		Dec.31,2023	Transfer in	Transfer out	Dec.31,2024	Transfer in	Transfer out	Dec.31,2025	Transfer in	Transfer out	Dec.31,2026	Transfer in	Transfer out	Dec.31,2027	Transfer in	Transfer out	Dec.31,2028
FIRE	Fire Department Vehicle Reserve	\$ 65,772.04	50,000.00	- 80,000.00	\$ 35,772.04	50,000.00	\$ 85,772.04	50,000.00		\$ 135,772.04	50,000.00		\$ 185,772.04	50,000.00		\$ 235,772.04	
BUILDING	Building Department Reserve	\$ 28,182.62	8,000.00		\$ 36,182.62	8,000.00	\$ 4,182.62	8,000.00	-\$ 40,000.00	\$ 12,182.62	8,000.00		\$ 20,182.62	8,000.00		\$ 28,182.62	
PUBLIC WORKS	Roads Capital Equipment/Vehicle Reserve	222,628.35	100,000.00	-\$ 90,000.00	\$ 322,628.35	100,000.00	\$ 422,628.35	100,000.00	-\$ 150,000.00	\$ 372,628.35	100,000.00		\$ 472,628.35	100,000.00	-\$ 200,000.00	\$ 372,628.35	
PUBLIC WORKS	Roads Capital Construction Reserve	244,871.00	221,750.00	-\$ 437,533.12	29,087.88	14,544.00	\$ 43,631.88	14,544.00		\$ 58,175.88			\$ 58,175.88			\$ 58,175.88	
PUBLIC WORKS	Roads Capital Building Reserve	100,000.00	-	- 100,000.00	-		\$ -			\$ -			\$ -			\$ -	
Total Reserve Balance		\$ 661,454.01	\$ 379,750.00	-\$ 707,533.12	\$ 423,670.89	\$ 172,544.00	-\$ 40,000.00	\$ 556,214.89	\$ 172,544.00	-\$ 150,000.00	\$ 578,758.89	\$ 158,000.00	\$ -	\$ 736,758.89	\$ 158,000.00	-\$ 200,000.00	\$ 694,758.89

>> Amortizing Debenture Schedule

Organization Name Mckellar
Principal Amount \$4,943,790.76
Annual Interest Rate 5.00 %
Loan Term (Year) 20
Debenture Date (mm/dd/yyyy) 01/01/2024
Maturity Date (mm/dd/yyyy) 01/01/2044
Payment Frequency SemiAnnual
Loan Type Amortizing

Payment Date	Total Payment	Principal Amount	Interest Amount	Principal Balance
07/01/2024	\$196,942.00	\$73,347.23	\$123,594.77	\$4,870,443.53
01/01/2025	\$196,942.00	\$75,180.91	\$121,761.09	\$4,795,262.62
07/01/2025	\$196,942.00	\$77,060.43	\$119,881.57	\$4,718,202.19
01/01/2026	\$196,942.00	\$78,986.95	\$117,955.05	\$4,639,215.24
07/01/2026	\$196,942.00	\$80,961.62	\$115,980.38	\$4,558,253.62
01/01/2027	\$196,942.00	\$82,985.66	\$113,956.34	\$4,475,267.96
07/01/2027	\$196,942.00	\$85,060.30	\$111,881.70	\$4,390,207.66
01/01/2028	\$196,942.00	\$87,186.81	\$109,755.19	\$4,303,020.85
07/01/2028	\$196,942.00	\$89,366.48	\$107,575.52	\$4,213,654.37
01/01/2029	\$196,942.00	\$91,600.64	\$105,341.36	\$4,122,053.73
07/01/2029	\$196,942.00	\$93,890.66	\$103,051.34	\$4,028,163.07
01/01/2030	\$196,942.00	\$96,237.92	\$100,704.08	\$3,931,925.15
07/01/2030	\$196,942.00	\$98,643.87	\$98,298.13	\$3,833,281.28
01/01/2031	\$196,942.00	\$101,109.97	\$95,832.03	\$3,732,171.31
07/01/2031	\$196,942.00	\$103,637.72	\$93,304.28	\$3,628,533.59
01/01/2032	\$196,942.00	\$106,228.66	\$90,713.34	\$3,522,304.93
07/01/2032	\$196,942.00	\$108,884.38	\$88,057.62	\$3,413,420.55
01/01/2033	\$196,942.00	\$111,606.49	\$85,335.51	\$3,301,814.06
07/01/2033	\$196,942.00	\$114,396.65	\$82,545.35	\$3,187,417.41
01/01/2034	\$196,942.00	\$117,256.56	\$79,685.44	\$3,070,160.85
07/01/2034	\$196,942.00	\$120,187.98	\$76,754.02	\$2,949,972.87
01/01/2035	\$196,942.00	\$123,192.68	\$73,749.32	\$2,826,780.19
07/01/2035	\$196,942.00	\$126,272.50	\$70,669.50	\$2,700,507.69
01/01/2036	\$196,942.00	\$129,429.31	\$67,512.69	\$2,571,078.38
07/01/2036	\$196,942.00	\$132,665.04	\$64,276.96	\$2,438,413.34
01/01/2037	\$196,942.00	\$135,981.67	\$60,960.33	\$2,302,431.67
07/01/2037	\$196,942.00	\$139,381.21	\$57,560.79	\$2,163,050.46
01/01/2038	\$196,942.00	\$142,865.74	\$54,076.26	\$2,020,184.72
07/01/2038	\$196,942.00	\$146,437.38	\$50,504.62	\$1,873,747.34
01/01/2039	\$196,942.00	\$150,098.32	\$46,843.68	\$1,723,649.02
07/01/2039	\$196,942.00	\$153,850.77	\$43,091.23	\$1,569,798.25
01/01/2040	\$196,942.00	\$157,697.04	\$39,244.96	\$1,412,101.21
07/01/2040	\$196,942.00	\$161,639.47	\$35,302.53	\$1,250,461.74
01/01/2041	\$196,942.00	\$165,680.46	\$31,261.54	\$1,084,781.28

Payment Date	Total Payment	Principal Amount	Interest Amount	Principal Balance
07/01/2041	\$196,942.00	\$169,822.47	\$27,119.53	\$914,958.81
01/01/2042	\$196,942.00	\$174,068.03	\$22,873.97	\$740,890.78
07/01/2042	\$196,942.00	\$178,419.73	\$18,522.27	\$562,471.05
01/01/2043	\$196,942.00	\$182,880.22	\$14,061.78	\$379,590.83
07/01/2043	\$196,942.00	\$187,452.23	\$9,489.77	\$192,138.60
01/01/2044	\$196,942.06	\$192,138.60	\$4,803.46	\$0.00
	\$7,877,680.06	\$4,943,790.76	\$2,933,889.30	

DISCLAIMER:

Infrastructure Ontario does not warrant or make any representations regarding the use or the results of the use of the calculator found herein in terms of their correctness, accuracy, timeliness, reliability, or otherwise. Under no circumstances shall Infrastructure Ontario be held liable for any damages, whether direct, incidental, indirect, special, or consequential, and including, without limitation, lost revenues or lost profits, arising from or in connection with your use or reliance on the calculator found herein.

This calculator is provided for general illustrative purposes only and does not constitute investment advice. To take into account your specific circumstances, you should obtain professional investment, legal and/or tax advice, as appropriate.

Approximate expense runway for McKellar Fire Dept. 2023-2028

****Note: this is a draft, wherever possible actual or rough quotes were used to increase accuracy. A quote from Oct 2023 will be effected by the length of time that occurs before action and prices will fluctuate over time.***

Apparatus:

As discussed in a previous report to council, Rescue 2 will be in need of replacement, preferably within the next 1-1.5 years.

Rescue 2 will be replaced with a comparable vehicle, likely one of the following 2 examples.

Options on the table as example are:

2023 Ford F550 with fire chasis and electrics - \$263,000

2023 Dodge Ram Outfitted like Rescue 1 - \$80,000

Quotes attached. Leasing options exist.

Equipment:

SCBA

McKellar will be required to replace it's existing stock of SCBA packs and equipment by the year 2028. At that point the SCBA which we currently own will no longer be certifiable for use. Two quotes have been obtained as well as information about the order which was placed by a local department last year to display the capital investment we will be required to make.

A quote was requested for 15 SCBA, 15 face masks and 30 cylinders from 2 different sources.

The Cadillac:

AJ Stone – 15 MSA G1 scba w/ 15 facemasks and 30 (60 min) cylinders. \$ 255,250.05

The Minimum:

CSE – 15 Interspiro S9 HP w/ 15 facemasks and 30 (30 min) cylinders. \$136,655.00

The local standard as purchased last year by other WPS departments:

M&L – 15 Scott SCBA X3PRO w/15 facemasks and 30 (45 min) cylinders. \$ 215,000

Quotes attached.

Hose:

McKellar will require a capital investment into it's hose inventory of approx. \$10,000 as the hose inventory currently in station is nearing the end of it's lifespan. It is advisable that this be treated in a similar manner to the bunker gear where a commitment going forward to purchase a couple of lengths of hose a year is made after the initial catchup is complete.

Cost per length of hose currently:

38mm - \$300

65mm - \$500

100mm - \$900

38mm nozzle - \$800

65mm nozzle - \$900

Bunker Gear

McKellar will be continuing with it's pre arranged schedule of purchasing 2-3 set's of bunker gear per year to meet our commitment to avoid a large purchase such as the one from 2022 from needing to happen again.

3 sets of gear will amount to approx. \$10,000 annually on the operating budget.

Technical Gear

As McKellar becomes certified to perform ICE rescue over the winter coming we will need to replace the 4 Mustang Ice Commander rescue suits which were purchased in 2018 and never used. These suits under NFPA regs have a lifespan of 10 years and therefore will need replacement by 2028.

4 x ICE rescue suits will be approx. \$10,000

Communications:

McKellar's radio system will require an update within the next few years to a digital platform. Every other department within the Mutual Aid Agreement have updated or are in the process of updating to a completely digital platform.

This would involve updating our handheld radio and possibly our vehicular units. A quote to replace 20 radios with digital handsets has been requested from our current area provider. McKellar's Radio tower is functional but antiquated. This radio sit was installed several years ago by the MTO and has had limited attention and upgrades done to it since the township took possession. Given the extremely important nature of this site for everyday Fire communications and Emergency response, as well as the pivotal nature of it's role in the functional response to any emergency within the township, it is recommended that we seek information about renewing and protecting this critical piece of infrastructure. A tower inspection and refurbish starts at approx. \$3500 and involves a full inspection and retensioning of the guidelines and bolts/ brackets which loosen over time and hold it in place.

Total cost for 20 new radios, tower inspection, new antenna - \$38,784

Buildings:

Station 1 is in its current state functioning very well. Minor cosmetic investment to maintain this hall is recommended over the next 5 years to ensure it retains its positive image to the community.

Station 2 is currently bidding time and in need of some roof work to help seal some leaking points which have been noticed over the past few years. It would be recommended to get a quote for the resurfacing of the roof of stn 2 to help it maintain its structural ability. A loose estimate to the cost of a roof refurbishment for the station is \$50,000.

As identified in the Emergency Plan discussions and in the interest of protecting some of the critical infrastructure within the township, the installation of a backup generator is advised. This does not need to be installed at a firehall, though they are main evacuation points for declared emergencies. It could be considered that the works garage would also be an advantageous location to assist in the continuation of work to take place during an emergency at the garage. The most desired outcome would be that both firehalls and the works garage receive the backup units to allow for the functioning of the evacuation centers and alternate EOC's, as well as the works garage.

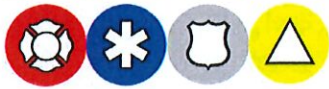
Approximate cost for 3 installed units - \$70,000 (based on firehall energy draw, works building may require a more robust unit) ****Quote was not obtainable in time for this report, cost is approximate.***

Yearly Spread: Capital only

- 2023 – In budget + \$3500 (tower service)
- 2024 - \$150,000 (Apparatus) \$120,000 (Buildings) \$10,000(hose)
- 2025 – \$35,000(communications)
- 2026 - \$215,000 (SCBA)
- 2027 - \$10,000 (Ice rescue)
- 2028 – Deadline year for many purchases

Total approximation by 2028 - \$550,000 to \$600,000

FRONT LINE EMERGENCY VEHICLES



FIRE

Front Line Emergency Vehicles Inc.
60 Bullock Dr. Unit 6., Markham, Ontario, Canada, L3P3P2
Tel: 647-886-4357 /// Fax: 416-987-4358
Website: www.FLEV.ca

Quick Response Command - Model # QRC-150 CDN spec units / PL: 230926

Chassis: Choice of Ford or Ram

- 1) New 2023 Ford F150 XL 4x4 Crew Cab with V8 & longer 6.4 ft bed
- 2) New 2022 Ram 1500, New Body Style, Big Horn, 4x4, Crew Cab, w/ V8 & longer 6.4 ft bed

Technical Specifications:

Available upon request.

Side Steps:

Oval Step Bars

Tires:

275/65/18 All Terrain Tires on Factory 18" Alloy Wheels

Cap:

Fiberglass with side & rear glass – painted to match vehicle

Emergency Lighting & Siren:

Light Bar: 47" Roof Light Bar

Sides: 2x Strobes (1x per side on cap)

Grill: 2x Strobes

Tailgate: 2x Strobes

Siren: 100 Watt with Speaker

Special Sale Price with all of the above items: \$69,800 (all prices are + HST)

Popular Optional Items: Additional items available – speak with your sales rep.

Decked Drawer System	\$1,990.00
Cargo Bed Slide w/ 1,000 lbs capacity	\$1,950.00
Westin Grill Guard with 9,500 LBS Winch	\$3,910.00
4.0" Ready Lift Suspension Lift Kit	\$2,975.00
LT305/70/18 AT Tires on 18" Factory Wheels (set of 4)	\$1,380.00
18" Custom "0" Offset Wheels w/ 35" x 12.5 LT 10 Ply AT Tires (set of 4)	\$2,880.00
20" Custom "0" Offset Wheels w/ 35" x 12.5 LT 10 Ply AT Tires (set of 4)	\$3,480.00
1.0M / 18,000 Lumen Light Tower	\$4,290.00
8,000 Lumen Remote "Address" Search Light	\$1,190.00
Dual Color Lights in place of single color lights (not incl. light bar)	\$0,480.00
Taillights: 2x Strobes in Reverse Lights	\$0,600.00
Additional Surface Mount Light (each)	\$0,280.00
3" Pod Lights under rear bumper (pair)	\$0,520.00
Flood Lights recessed into rear bumper (pair)	\$0,620.00
3" Pod Off-Road Lights on Grill (pair)	\$0,690.00
10 Amp Charger w/ 110v Shore Power Plug on Fender	\$0,755.00
NMO Antenna Mount (cable left under dash or inside console)	\$0,220.00 (each)
400W Power Inverter w/ 1 in cab outlet box	\$1,250.00
1,500W Power Inverter w/ 3 outlets, Duplex in box + 1 in cab	\$3,250.00
30" Off Road Light Bar On Top Rail of Front Grill	\$0,870.00
Rear Traffic Advisor Mounted Inside Cap Glass	\$1,910.00
Cap - Removable Front Glass on Cap	\$0,175.00
Cap - Charcoal Headliner Inside of Cap	\$0,170.00
Cap - Interior Light Inside Cap	\$0,150.00
Decked Drawer "Essential Kit" 2x Dividers, 1x L Box, 1x S Box, 1x Bin	\$0,175.00
Full Length Jotto Console	\$3,750.00
w/ USB Outlets, Pen Tray, Cup Holders, Locking Wallet Storage, 2x Radio Slots, Arm Rests, 30A Fuse Box	
* Console not available with Ram 1500 Big Horn due to factory console is not removable.	

Stock Units: New Canadian Spec Units

- 1) 2022 Ram 1500, New Body Style, Big Horn Pkg, Crew Cab, 4x4, V8, Longer 6.4 foot bed Very well equipped – incl: Auto Trailer Reverse System, Leather Steering, Alpine Audio, XM Radio, Oversized Touch Screen, Pwr Sliding Rear Window, Pwr Seat, Pwr Adjust Pedals, Etc. Just released to us from Stellantis. This truck was on display in the lobby of Stellantis Canada Corp. fleet sales offices in Brampton, Ontario. Price reflects a very significant discount. This Big Horn pkg truck normally retails for well over \$85k before any equipment is added. Color: Flame Red.
- 2) 2023 Ford F150 Crew Cab, XL Trim, Color: Bright Red, 4x4, V8, Longer 6.4 foot bed.
- 3) 2023 Ford F150 Crew Cab, XL Trim, Color: Bright Red, 4x4, V8, Longer 6.4 foot bed.
- 4) 2023 Ford F150 Crew Cab, XL Trim, Color: Bright Red, 4x4, V8, Longer 6.4 foot bed.

Demo Units (Canadian spec): Speak with your sales rep about special pricing

- 1) 2021 Ram 1500 Crew Cab, Tradesman, 4x4, 6.4 Foot Bed, Heavily modified and equipped. SEMA Show 2022 “Master Builder” award winner. Odometer: 007,000 Kilometers
- 2) 2021 Ram 3500 Crew Cab, Dually, Big Horn, 4x4, 8.0 Foot Bed, Heavily modified and equipped. SEMA Show 2022 “Master Builder” award winner. Odometer: 006,000 Kilometers
- 3) 2022 Ram 1500 Crew Cab, New Body Style, Big Horn Pkg, 4x4, 6.4 Foot Bed, 18” Factory Wheels, LT 35” X 12.5 X 22 10 Ply AT Tires, 22” Chrome Wheels, 4” Lift Kit, Equipped same as our stock QRC units. Odometer: 006,000 Kilometers
- 4) 2023 Ford F150 Crew Cab, XL, 4x4, 6.4 Foot Bed, 35” tires on factory wheels, 3.5” Lift Kit, Equipped same as our stock QRC trucks. Odometer: 005,000 Kilometers
- 5) 2023 Ford F150 Crew Cab, XL, 4x4, 6.4 Foot Bed, 35” tires on factory wheels, 3.5” Lift Kit, Equipped same as our stock QRC trucks. Odometer: 005,500 Kilometers

FIRE

FRONT LINE EMERGENCY VEHICLES



Front Line Emergency Vehicles Inc.
60 Bullock Drive, Unit 6, Markham, Ontario, Canada, L3P3P2
Tel: 647-886-4357 Website: www.FLEV.ca

2023 Quick Response Rescue

PL: QRR230705

Model: QRR-125

Chassis: 2023 Ford F550 4x4 Crew Cab. 84" CA with Gasoline Engine. Very well appointed (vehicle specs & included options available upon request)

12.5 Foot Poly Body

Full Co-Polymer Polypropylene Construction

All joints & seams extrusion welded

Exterior painted to match chassis body color

47" Cab Roof LED Emergency Lighting Bar (Speak with your rep about avail. colour choices)

100W Siren with Single Siren Speaker

LED Fender Mounted Emergency Lights

LED Grill Mounted Emergency Lights

Aluminum Roll Up Doors

1x Shelf in L2 & R2

2x Shelves in L3 & R3

No Shelves in L1 & R1 (Pass through compartment)

8 LED Box Flashing LED Lights (3x Driver Side, 3x Passenger Side, 2x Rear)

Rear LED DOT Turn/Stop/Reverse Lights

Full LED DOT LED Marker Lights

Chassis info attached – contact your sales rep for more info.

Quotation / Pricing subject to change – contact your sales representative before placing an order.

Payment Terms: 30% due at time of order. 45% due when chassis arrives. 25% balance due upon build completion and before vehicle leaves our production facility. We reserve the right to revoke or revise this offer at any time prior to a contract being executed. Unless otherwise stated in writing the vehicle is quoted FOB Front Line Emergency Vehicles, Markham, ON or Brampton, ON. Provincial licensing and registration are extra. Ontario's provincial 13% HST is in addition to the vehicle's sale price and must be paid regardless of the province of registration or purchaser's tax exemption status.

SPECIAL FOR INCOMING 2023 STOCK CHASSIS UNITS:

\$209,800.00* + HST

- * Pricing applies to pre-ordered gasoline engine stock chassis units only
- * New factory orders do not qualify for this pricing
- * Changes to preselected "standard" equipment is at discretion of the vendor

Optional Equipment Available (continued on next page):

Partial listing of popular Optional Items:

Full Wrap Around Grill Guard with Crash Bumper	\$3,950.00
Full Grill Guard with Winch Mount + 9,500 LBS Winch + 2 Tow Hooks:	\$4,750.00
Grill Guard with Winch Mount + 12,000 LBS Winch + 2 Tow Hooks:	\$5,850.00
Winch Mount with 9,500 LBS Winch + 2 Tow Hooks:	\$2,750.00
Winch Mount with 12,000 LBS Winch + 2 Tow Hooks:	\$3,450.00
Bull Bar for Winch Mount	\$0,590.00
Dual Colour LED On Front Lights Grill & Fenders (after credit for std lights):	\$0,290.00
Box Scene Lights (2x each side + 2x rear = 6x total):	\$2,690.00
High Power Box Scene Lights (2x each side + 2x rear = 6x total):	\$3,880.00
2x Additional Mid Level Emergency Lights on Rear	\$0,610.00
LED Interior Compartment Lighting (2 per door / 14 total):	\$1,980.00
High Power Off Road LED 30" Light Bar	\$1,170.00
High Power Off Road LED 50" Light Bar	\$1,980.00
Remote LED Spot Search Light (mounted on upper right corner of box):	\$1,190.00
Rear 8 Head 60" Traffic Advisor (APEX brand – amber only):	\$1,960.00
Rear 8 Head 52" Traffic Advisor (Feniex brand – choice of amber or red)	\$2,880.00
Ground Lighting (8 Lights):	\$1,980.00
Removable Wall – Creates compartment in L1 equal depth as L2/L3 (incl. 2 shelves):	\$2,630.00
L1 or R1 Slide Tray (2,000 LBS) with 75% extension:	\$3,980.00
Rear Slide Tray (3,000 LBS) with 75% extension:	\$4,380.00
L1/R1 Transverse Slide (1,500 LBS):	\$4,920.00
3 Section Storage Unit on top of Rear or Side Slide Trays	\$4,830.00
L1 or R1 Tool Box in Drop Down Area (Each):	\$2,670.00
2x Head 1.8M LED Light Tower (27,000 Lumens):	\$7,970.00
4x Head 1.8M LED Light Tower (54,000 Lumens):	\$9,990.00
4x Head 2.5M LED Light Tower (54,000 Lumens):	\$10,880.00
4x Head 3.5M LED Light Tower (54,000 Lumens)	\$11,790.00
4x Head 3.5M LED Light Tower (108,000 Lumens) *Incl 10k Watt 110/220V Generator:	\$14,950.00
4x Head 3.5M LED Light Tower (216,000 Lumens) *Incl 10k Watt 110/220V Generator:	\$16,330.00
6,000 Watt (Surge) A/C Power Inverter w/ 2x 120V outlets + 1 deep cycle battery:	\$3,380.00
12,000 Watt (Surge) A/C Power Inverter w/ 4x 120V outlets + 2 deep cycle batteries:	\$5,180.00
100 Watt Siren w/ Feniex 4200 Full Function Controller (replaces std. unit):	\$2,390.00
200 Watt Dual Tone Siren w/ Feniex 4200 Full Function Controller (replaces std unit):	\$2,890.00
1x Additional Shelves (priced each):	\$0,390.00
Full Console w/ 12v + USB Outlets, cup holders, clip board storage, radio mounts:	\$3,350.00
Mini Console (fits 2 radios & retains factory center folding seat/console):	\$1,750.00
NMO Radio Antenna Base in roof w/ cable coiled under dash or console (incl. whip)	\$0,290.00
4" Oval Black Tubular Side Steps:	\$0,810.00
4" Flat Black Checker Plate Side Steps:	\$0,810.00
5" Open Mesh Black Side Steps	\$0,960.00
10" Rear Step Tailboard Bumper w/ Class V Hitch Receiver, 7 way plug + 2x Tow Hooks	\$4,990.00
Reverse Alarm	\$0,310.00
40 FT Electric Line w/ Reel (L2/R2 or L3/R3 only – req AC pwr inverter):	\$0,280.00
1x extra Electrical Outlet (110V) in any box compartment:	\$0,390.00
1x extra Electrical Outlet (110V) Inside Vehicle Cab:	\$0,680.00
10 Amp Charger/Maintainer with Manual Eject	\$1,510.00
10 Amp Charger/Maintainer with Auto Eject:	\$2,790.00
15 Amp Charger/Maintainer with Auto Eject:	\$3,580.00
20 Amp Charger/Maintainer with Auto Eject:	\$3,960.00
3.1 Cubic Foot Refrigerator in L3 or R3 (req 20 Amp Charger + 12K inverter):	\$0,890.00
Wrap Upper Cab in 3M Gloss Black or Gloss White Vinyl	\$2,160.00
Rear Chevrons - not including roll up door (3M Prismatic Reflective):	\$1,990.00
Wheel Chock Storage on Curbside of Body (aft of wheel):	\$1,920.00
125 US Gallon Waterax Rancher Skid Unit w/ Hose Reel & Pump (L1/R1):	\$5,960.00
Rub Rail Reflective Stripping Red/White (alternating / complete 3 sides of body):	\$0,910.00
Checker Plate Rock Guard on Lower Front of Body On Each Side (incl both sides)	\$0,510.00
Checker Plate Kick Panel Rear Body – Below Door - Full Width	\$1,820.00

* Additional items such as custom storage units mounted on-top of slide trays, SCBA brackets, SCBA Bottle Storage, Accountability Boards, etc, are available. Please ask your sales rep for additional items not listed.

Special Offer

Available on remaining 2023 Canadian in-stock and incoming stock chassis units.

New or custom chassis orders do not qualify for this special pricing.

Previously placed orders that are under contract do not qualify for this special pricing.

No substitutions or deletions permitted.

Additional items can be added.

All items highlighted in **green are included.**

Regular Price: \$279,190.00

Discount: \$16,390.00

Special Pricing: \$262,800 + HST

*** Any other configuration:**

Please revert to our standard equipped unit & add items a-la-carte.

*** Prices subject to change at any time prior to a contract being executed.**

*** All other conditions noted on Page 1 remain intact.**

Roshan Kantiya

From: Robert Morrison <fire@mckellar.ca> on behalf of Robert Morrison
Sent: October 5, 2023 1:29 PM
To: Roshan Kantiya
Subject: FW: Quote for F550 and Ram 1500

See below for lease information.

Robert Morrison
Township of McKellar
CEMC/Fire Chief
705.774.8010
Instagram @mckellarfire

From: Vid Sansanwal <vid@gtafs.ca>
Date: Thursday, October 5, 2023 at 1:12 PM
To: Robert Morrison <fire@mckellar.ca>
Cc: Kay Valentini <kay@gtafs.ca>
Subject: Re: Quote for F550 and Ram 1500

Hello Chief Morrison:

All of our leases are on a 12-month renewable term. Meaning you can choose to pay out the lease at the end of any given 12-month period. There is no penalty for early payout.

We offer a true \$0 downpayment lease option for qualified municipalities.

The current interest rate is hovering around the 8.9% mark. Each month the unit will depreciate 1.5% which means the until will see an overall annual depreciation of 18%. If you chose to renew the initial lease a further 3 additional terms, the result would be a buyout of 4% at the end of the lease or a total depreciation rate of 96%.

Of course, the interest rate will change each year at the renewal time. I'm confident the rate will not increase from where it is now - but stranger things have happened.

All of our leases are facilitated through West York Leasing, or through Holman National Leasing (formerly ARI Leasing).

Regards,

Vid Sansanwal CALE

GTA Fleet Solutions Inc.

FIRE

Front Line Emergency Vehicles Inc.

Apex Emergency Vehicles Inc.

Markham, Ontario, Canada

(O) 416-671-3777 (C) 647-886-4357



Proud Member:

OAFC - Ontario Assoc. of Fire Chiefs

OMVIC - Ontario Motor Vehicle Industry Council

SEMA - Specialty Equipment Market Association

CALE - Certified in Automotive Law & Ethics

Notice to reader: This message could contain private and confidential information that might not be intended for your review. If you have received this message in error, you are asked to delete it's entire contents and notify the sender of such error. If you are not the intended recipient, consider this as an official legal notice, that you are not authorized to copy, and/or share, any of the message's contents, with any other person or party. Thank you.

From: Robert Morrison <fire@mckellar.ca>

Sent: Wednesday, October 4, 2023 8:26 PM

To: Vid Sansanwal <vid@gtafs.ca>

Cc: Kay Valentini <kay@gtafs.ca>

Subject: Re: Quote for F550 and Ram 1500

Hello Vid, can you tell me about the leasing terms for the F550 please?

Robert Morrison
Township of McKellar

CEMC/Fire Chief
705.774.8010
Instagram @mckellarfire

From: Vid Sansanwal <vid@gtafs.ca>
Date: Wednesday, October 4, 2023 at 6:10 PM
To: Robert Morrison <fire@mckellar.ca>
Cc: Kay Valentini <kay@gtafs.ca>
Subject: Re: Quote for F550 and Ram 1500

Hi Chief Morrison:

Thanks for reaching out. I've attached our current vehicle pricing. For 2024 pricing I've been told to expect an increase of 17% to 20% and delivery times will also increase. Current orders for our first batch of 2024 units are not expected to arrive until May.

As a side note - we offer leasing for municipal response agencies. Often a municipality will utilize a leasing option to help ease the burden on their funding constraints.

Feel free to reach out if I can help further.

Respectfully,

Vid Sansanwal CALE

GTA Fleet Solutions Inc.

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SRP



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From: Kay Valentini <kay@gtafs.ca>
Sent: Wednesday, October 4, 2023 2:20 PM
To: Robert Morrison <fire@mckellar.ca>; Vid Sansanwal <vid@gtafs.ca>
Subject: Re: Quote for F550 and Ram 1500

Good afternoon Robert,
Pleasure talking to you.

Vid will be sending you an email shortly with the current vehicle prices as per requested and full quote to follow.

Thank you for the call and have yourself a great Thursday.

From: Robert Morrison <fire@mckellar.ca>
Sent: Wednesday, October 4, 2023 2:06:15 PM
To: Kay Valentini <kay@gtafs.ca>
Subject: Quote for F550 and Ram 1500

Hello, please provide me with a quote for the F550 and the Ram 1500.

Robert Morrison
Township of McKellar
CEMC/Fire Chief
705.774.8010
Instagram @mckellarfire

FIRE



2865 Argentia Road, Unit #3, Mississauga, Ontario, L5N 8G6 Phone 1-800-265-0182 Fax 905-272-1866

To: McKellar Fire Department
3 Sharon Park Dr
McKellar, ON
P0G 1C0

Quote #: 23J-1006

Date: October 4, 2023

Attn: Chief Robert Morrison fire@mckellar.ca

Ref: Your request

Phone: 705-774-8010

QUOTATION

QTY	P/N	DESCRIPTION	UNIT PRICE	EXTENDED
15	34580-100	Interspiro S9 HP (4500 psi) Basic, with EBSS, w/o mask/BV/HUD	\$6,321.00	\$94,815.00
15	99694-01	Interspiro Carbon Fibre SuperLight HP (4500 psi), 30 minutes, NFPA	\$1,429.00	\$21,435.00
15	99694-01	Interspiro Carbon Fibre SuperLight HP (4500 psi), 30 minutes, NFPA	\$0.00	\$0.00
15	33802-711	Interspiro S-USA Ambient air hatch Mask & breathing valve, with qc & HUD, textile head harness, Large (L)	\$1,361.00	\$20,415.00

Free cylinder bottle program runs until December 31, 2023

SUBTOTAL \$136,665.00

Terms: Net 30
Taxes: Extra
Freight: Extra
Prices: Firm for 15 days
Del: 12-14 Weeks
FOB: Our dock

Canadian Safety Equipment Inc.

By: John Donovan

John Donovan

FIRE



A.J. STONE Co. Ltd.

62 Bradwick Drive
Vaughan, ON L4K 1K8

T: (416) 785-3752
F: (416) 781-2827
Toll Free: (800) 205-3473

www.ajstone.com

Quote

Q0066061-0

Fire Service Specialist:

Email: sdionne@ajstone.com
Cell: (705) 788-5645

Date September 26, 2023
Customer MCKTWP

Bill To:

Township of McKellar Fire Department
P.O. Box 69
701 Highway 124
McKellar ON P0G 1C0

Ph. (705) 389-9597

Ship To:

Township of McKellar Fire Department
P.O. Box 69
701 Highway 124
McKellar ON P0G 1C0

Ph. (705) 389-9597

Customer Ref.	F.O.B.	Quoted by	Valid for	Quote Number
Budget Quote	Vaughan	Steve Dionne	15 Days	Q0066061-0
Ship Via		Payment Terms		Reference
Cheapest Way		Net 30 Days		G1 SCBA
Requested by Robert Morrison - Fire Chief (705) 389-9597				
Part Number	Description	Quantity Requested	Unit Price	Extended Price
G1 SCBA ** Budget Quote ** 2024				
A-G1FS424MA2COLAR	SCBA, MSA G1, Adjust Swiveling Lumbar, Serv. Tunnel w/ Chest Strap, Rechargeable	15	10,075.00	151,125.00
SYSTEM PRESSURE 4 4500 PSIG CYLINDER CONNec. 2 CGA THREADED REMOTE HARNES 4 SERV TUNNEL W/ CHEST STRAP CRADLE TYPE M METAL BAND LUMBAR TYPE A ADJ SWIV LUMBAR PAD REGULATOR TYPE 2 SOLID COVER LEFT SHOULDER REGULATOR HARNES C CONTINUOUS EMERGENCY BREATHING SUPPORT 0 NONE SPEAKER MODULE L LEFT CHEST PASS A PASS RIGHT SHOULDER BATTERY TYPE R RECHARGEABLE				
10156426-SP	Cylinder, MSA G1, 60 Minute, 4500 psi, Remote Connection w/Dovetail	30	2,172.00	65,160.00
G1FP-FM1M4C1	Facepiece, MSA G1, Medium, 4pt Adjustable, Cloth Neckstrap, Fixed PTC	15	640.00	9,600.00
APPLICATION F FIRE SIZE M MEDIUM MATERIAL 1 HYCAR NOSECUP M MEDIUM HEAD HARNES 4 4PT ADJUSTABLE NECKSTRAP C CLOTH REGULATOR CONNECTION 1 FIXED PTC				
RIT KIT				



A.J. STONE Co. Ltd.

62 Bradwick Drive
Vaughan, ON L4K 1K8

T: (416) 785-3752
F: (416) 781-2827
Toll Free: (800) 205-3473

www.ajstone.com

Quote

Q0066061-0

Fire Service Specialist:

Email: sdionne@ajstone.com
Cell: (705) 788-5645

Date September 26, 2023
Customer MCKTWP

Bill To:

Township of McKellar Fire Department
P.O. Box 69
701 Highway 124
McKellar ON P0G 1C0

Ph. (705) 389-9597

Ship To:

Township of McKellar Fire Department
P.O. Box 69
701 Highway 124
McKellar ON P0G 1C0

Ph. (705) 389-9597

Customer Ref.	F.O.B.	Quoted by	Valid for	Quote Number
Budget Quote	Vaughan	Steve Dionne	15 Days	Q0066061-0
Ship Via		Payment Terms		Reference
Cheapest Way		Net 30 Days		G1 SCBA
Requested by Robert Morrison - Fire Chief (705) 389-9597				
Part Number	Description	Quantity Requested	Unit Price	Extended Price
10206311	RIT System, G1, 4500psi, 6' Quick Fill & Extendaire II (UEBSS), URC, QC INCLUDES: Medium Facepiece Remote Gauge item does not come in a bag	0	6,561.00	
10156426-SP	Cylinder, MSA G1, 60 Minute, 4500 psi, Remote Connection w/Dovetail	0	2,172.00	
RBL303	Bag, RIT, Red, L-3 Lite-Speed, True North	0	724.00	
RBL21	Rope Bag, for RBL20 L-2 True North, Empty	0	151.00	
Accessories				
13081	Bag, Arsenal 5080L, SCBA Facepiece, with Lining, Drawstring, Red	0	49.00	
10148741-SP	Rechargeable Battery Pack, for G1	0	599.00	
10158385	Charging Station, 6-Bank for G1 Rechargeable Batteries	0	1,200.00	
Fit Test Needs				
10056424	Adapter, Assembly, Advantage Fit Test	0	80.00	
10199720	Kit, APR Filter Adapter Assy, G1 Facepiece, Twin	0	175.00	
815369	Cartridge, Advantage Low Profile, P100, 2/PKG	0	15.00	
			Net Amount	225,885.00
			ON HST 13%	29,365.05
			Total Due	255,250.05

HST Number

Please Note: Special order items are Non-Returnable.
Min 20% restocking charge will apply to all Authorized Returns.

NEW Ford F550 4x4 (



- Quick Response Rescue (QRR)
- 12.5 ft All Poly Body - will never rust
- 12,000 Watts of AC Power
- 54,000 Lumen 1.8M Light Tower
- Side & Rear Scene Lights
- Full LED Emergency Lighting
- 100w Siren
- Interior Compartment LED Lighting
- Class V Trailer Tow Group
- Electric Brake Controller
- Rear & Side Slide Out Storage
- 7x SCBA Breakaway Brackets
- 20x SCBA Bottle Storage
- 10K LBS Winch
- Front & Rear Tow Hooks
- Jotto Console
- Ground Lighting
- Rear T/A
- Rear Camera
- A/T Tires
- Wheel Chock Storage
- 20A Auto Eject Shore Power





Brand New Ram 1500 Crew Cab 4x4

- Longer 6.4 ft Bed
- 3.5" Warranty Approved Lift Kit
- 18" Off Road Wheels with 35" AT 10 Ply Tires
- Full Grill Guard
- 9500 LBS Winch
- Leer Cap
- Full LED Emergency Lighting
- 100w Siren
- Side Steps
- 18,000 Lumen Light Tower
- Decker Drawer System
- 1,000 LBS Bed Slide
- Trailer Tow Pkg



BUILDING DEPARTMENT

SEARCH INVENTORY

VEHICLES

CURRENT OFFERS

LOCATE A DEALER

VIEW FAVOURITES (0)

SORT (DISTANCE: NEAR)



CLEAR FILTERS

MODEL	YEAR
EQUINOX X	2024 X

AVAILABLE AT YOUR DEALER
4.2KM AWAY

CLICK TO CALL
(416) 766-2443

2024
EQUINOX
LT

CASH PRICE
\$36,945[†]

Price does not include taxes and licensing fees.

View Specifications

View Vehicle Details

LEASE

FINANCE

CASH

AVAILABLE AT YOUR DEALER
4.2KM AWAY

CLICK TO CALL
(416) 766-2443

2024
EQUINOX
RS

FILTER(2)

\$42,830 x 60 Months @ 8.9% APR with \$0 down payment (20,000 km/yr allowance, estimated financing rate, cost of borrowing \$14,438). Plus taxes and license.

[Read More](#)

View Specifications

View Vehicle Details

LEASE

FINANCE

CASH

AVAILABLE AT YOUR DEALER
4.2KM AWAY

CLICK TO CALL
(416) 766-2443



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

Prepared for: Mayor and Council

Department: Public Works

Agenda Date: October 17, 2023

Report No: PW-2023-10

Subject: 2023 Construction/ Maintenance Season

May- load restrictions removed

- Spring annual brushing completed
- Spring road sweeping completed
- spring gravel applied
- failed culverts replaced
- calcium dust control started
- Inholmes bridge removed
- weekly brush and leaf removal from transfer station

June- calcium dust control finished

- Inholmes new bridge installed
- Inholmes bridge area clean up
- Parking lot at Balsam trail expanded
- Horse and pad installed at community center
- Weekly brush and leaf removal from transfer station
- 911 road name changes started

July- grader patch rough areas Hurdville road started

- ball field at community center started
- ditched- Fox Farm, Spring Hill, Lees Rd
- placed ditching material at new ball field

Aug- finish grader patches

- replace failed culverts Fox Farm, Broadbent Rd
- complete ditching on fox farm
- continue to level up ball field
- install new dishwasher and fridge at community center



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

Sept- prep Tait's Island and Lakeside for micro seal

- prep Dickenson Bridge for Micro Seal
- micro seal Tait's Island/Manitou, Lakeside
- micro seal Inholmes bridge, Dickenson Bridge
- remove old barn and clean up at Fr 152
- replace failed culverts on Spring hill
- remove dead trees, Tait's Island

On a continual basis in addition to the above work load many days are spent cold patching, beaver dam removal, tree removal, equipment maintenance, maintenance to parks and beaches.

Thank you
Greg

2023 5yr Construction plan

2024 -Centre Rd-Fr 203 to Lees Rd 3.1k- Asphalt, re-hab

-Hurdville Rd- Four Winds to Firehall 2.8k- Asphalt, re-hab

- Hardies Rd- Harris Rd to Lynsey Ln 1.5k-DLST, re-hab

- Grey Owl Bridge Re-Deck

- Balsam Rd- Center to Kodiak 5.1k- micro seal

2025- Hurdville Rd- Firehall to Bells stock pile 2.9k- asphalt, re-hab

-Broadbent Rd -4 Corners to Dickenson 2.3k- micro seal

- Tait's Island Manitou-2.5k- micro seal

2026- Centre Rd- Lees to Stewarts Park Bridge 3.5k-asphalt, re-hab

-Camp Rd -Centre Rd to End 1.5k-DLST, re-hab

2027- Centre Rd-Stewarts Park Bridge to Hurdville Rd

2028-Hurdville Rd- Bells Stockpile to 4 corners

- Hurdville Bridge Replacement



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

COMMITTEE MEMBER APPLICATION FORM

I am interested in participating as a Volunteer on the Lake Stewardship and Environmental Committee:

Name: Peter Duffay

Address: [Redacted]

Phone Number: [Redacted] Email: [Redacted]

Explain why you would like to serve on each board or committee, including any skills experience which would be of value to the committee or board:

Love of our lake and being involved in the community.
Former President, CEO and Chair of the Board - Canadian Air Traffic Control
Associations Current BOB member - NAV Canada. Extensive committee experience.

Do you have any Volunteer Experience? If so, in what capacity? Yes No

Various snowmobile clubs including the Dun-Atmic Snow Riders.

We want to ensure persons with disabilities are able to participate on Municipal Committees. If you have a disability, what accommodations, if any, would you need to carry out this position?

None

As Volunteer activities may include working with children, vulnerable persons, and/or handling cash, etc, a criminal records check will be required. There is no cost to the applicant for volunteer positions.

Would you object to a criminal records check? Yes No

If yes, please explain why? _____

Please attach any additional information which may be of assistance in the selection process.

Applicants Signature: [Signature] Date: Sept 19, 2023

Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act c.M56s.29(2) and will be used to appoint citizen members to town boards, or committees. Information on this form will be disclosed to the public for candidate selection purposes. Questions about this selection should be directed to the Township Clerk at the address indicated at the top of the application.

Volunteer Agreement/Release & Waiver Form (If you are under 18 years of age, a parent/guardian signature is required)

I, by signing below, in participating in volunteer activities with the Corporation of the Township of McKellar (the "Township") in consideration for the Township allowing me to participate, fully understand and agree to the following:

COMMITTEE MEMBER APPLICATION FORM



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

Committee Member Application Form

I AM INTERESTED IN PARTICIPATING AS A VOLUNTEER ON THE FOLLOWING COMMITTEE(S):

- ECONOMIC DEVELOPMENT COMMITTEE
- RECREATION COMMITTEE
- HISTORICAL COMMITTEE
- ROADS ADVISORY COMMITTEE
- LIBRARY BOARD
- OTHER Lake Stewardship and Environment Committee

PERSONAL DATA: MR. MRS. MISS. MS.
 NAME: Rick Speers
 ADDRESS: _____ POSTAL CODE: _____
 TELEPHONE(HOME): _____ (BUSINESS): _____
 FAX: _____ E-MAIL: _____

EXPLAIN WHY YOU WOULD LIKE TO SERVE ON EACH BOARD OR COMMITTEE IDENTIFIED ABOVE, INCLUDING ANY SKILLS OR EXPERIENCE WHICH WOULD BE OF VALUE TO THE COMMITTEE OR BOARD: Our local summer residence is on Lake Manitowabing. We plan to stay here for a long time and would like to see the lake to continue to be enjoyed by our grand children. I don't have any particular experience however I do have a science based university degree.

DO YOU HAVE ANY VOLUNTEERING EXPERIENCE? YES NO
 IF SO, IN WHAT CAPACITY: Mostly sports related. Coaching, provincial tournament organizer and league president in several sports

WE WANT TO ENSURE PERSONS WITH DISABILITIES ARE ABLE TO PARTICIPATE ON MUNICIPAL COMMITTEES. IF YOU HAVE A DISABILITY, WHAT ACCOMMODATIONS, IF ANY, WOULD YOU NEED TO CARRY OUT THIS POSITION? NONE

AS VOLUNTEER ACTIVITIES MAY INCLUDE WORKING WITH CHILDREN, VULNERABLE PERSONS, AND/OR HANDLING CASH ETC., A CRIMINAL RECORDS CHECK WILL BE REQUIRED. THERE IS NO COST TO THE APPLICANT FOR VOLUNTEER POSITIONS. WOULD YOU OBJECT TO A CRIMINAL RECORDS CHECK? YES NO
 IF YES, EXPLAIN:
 YOU WILL BE REQUIRED TO GET A CRIMINAL RECORDS CHECK IF YOU WILL BE WORKING ALONE WITH VULNERABLE PERSONS OR YOUTH.

PLEASE ATTACH ANY ADDITIONAL INFORMATION WHICH MAY BE OF ASSISTANCE IN THE SELECTION PROCESS:

APPLICANTS SIGNATURE: Rick Speers DATE: September 25, 2023

Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act c.M56 s.29(2) and will be used to appoint citizen members to town boards, or committees. Information on this form will be disclosed to the public for candidate selection purposes. Questions about this selection should be directed to the Township Clerk at the address indicated at the top of the application.



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0 Phone: (705) 389-2842

Fax: (705) 389-1244

Volunteer Agreement/Release & Waiver Form

(If you are under 18 years of age, a parent/guardian signature is required)

I, by signing below, in participating in volunteer activities with the Corporation of the Township of McKellar (the "Township") in consideration for the Township allowing me to participate, fully understand and agree to the following:

1. No pay; payment, salary, wage or employee benefits (such as accident/disability/medical/dental or other insurance coverage) whatsoever will be paid to me and I will not be covered by Workplace Safety Insurance Board coverage.
2. I acknowledge that performing volunteer activities may involve certain elements of risk or the chance of an accident and I hereby release the Township and its elected officials, officers, employees and agents and their respective successors, assigns, heirs and executors from all claims for loss, damage, or injury.
3. I understand that I will be covered under the Township's blanket liability policy.
4. I will abide by all applicable Township by-laws, policies and rules, as may be amended from time to time.
5. I will not use facilities, equipment and property owned by the Township without approval of a Township staff person, and will not use them for personal purposes.
6. I will immediately notify the appropriate Township supervisor of any incident that involves property damage or personal injury during my volunteer duties.

By signing this form:

- I acknowledge that I have read and understood the preceding conditions, release and waiver; and
- I agree to the preceding conditions release and waiver

If the volunteer is under the age of 18, by signing this form as a parent or guardian:

- I acknowledge that I have read and understood the preceding conditions, release and waiver; and
- I agree to the preceding conditions release and waiver as they apply to my child
- I have given permission for my child to participate as a volunteer

Name of Volunteer: Rick Speers Date: September 25, 2023

Signature: *Rick Speers* Volunteer or Parent/Guardian *Nov Speers* Witness

Emergency Contact for Volunteer:

Name: [REDACTED] Contact Number: [REDACTED]

NOTE: Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act c.M56 s.29(2) and will be used to appoint citizen members to town boards, or committees. Information on this form will be disclosed to the public for candidate selection purposes. Questions about this selection should be directed to the Township Clerk at the address indicated at the top of the application.



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

Committee Member Application Form

I AM INTERESTED IN PARTICIPATING AS A VOLUNTEER ON THE FOLLOWING COMMITTEE(S):

ECONOMIC DEVELOPMENT COMMITTEE

RECREATION COMMITTEE

HISTORICAL COMMITTEE

ROADS ADVISORY COMMITTEE

LIBRARY BOARD

OTHER _____

PERSONAL DATA:	<input type="checkbox"/> MR.	<input checked="" type="checkbox"/> MRS.	<input type="checkbox"/> MISS.	<input type="checkbox"/> MS.
NAME:	Jeanette Clements			
ADDRESS:	[REDACTED]		POSTAL CODE:	[REDACTED]
TELEPHONE(HOME):	[REDACTED]	(BUSINESS):	[REDACTED]	
FAX:	[REDACTED]			
E-MAIL:	[REDACTED]			

EXPLAIN WHY YOU WOULD LIKE TO SERVE ON EACH BOARD OR COMMITTEE IDENTIFIED ABOVE, INCLUDING ANY SKILLS OR EXPERIENCE WHICH WOULD BE OF VALUE TO THE COMMITTEE OR BOARD:

I have always been interested in history and would like to learn more about the community -- I would also like to share what I learn. It's very sad when stories get lost

DO YOU HAVE ANY VOLUNTEERING EXPERIENCE? YES NO

IF SO, IN WHAT CAPACITY:

currently on McKellar library Board
occasional leader for McKellar Seniors Exercise Group

WE WANT TO ENSURE PERSONS WITH DISABILITIES ARE ABLE TO PARTICIPATE ON MUNICIPAL COMMITTEES. IF YOU HAVE A DISABILITY, WHAT ACCOMMODATIONS, IF ANY, WOULD YOU NEED TO CARRY OUT THIS POSITION? None

AS VOLUNTEER ACTIVITIES MAY INCLUDE WORKING WITH CHILDREN, VULNERABLE PERSONS, AND/OR HANDLING CASH ETC., A CRIMINAL RECORDS CHECK WILL BE REQUIRED. THERE IS NO COST TO THE APPLICANT FOR VOLUNTEER POSITIONS. WOULD YOU OBJECT TO A CRIMINAL RECORDS CHECK? YES NO

IF YES, EXPLAIN: I have a current one

PLEASE ATTACH ANY ADDITIONAL INFORMATION WHICH MAY BE OF ASSISTANCE IN THE SELECTION PROCESS:

APPLICANTS SIGNATURE: Jeanette Clements DATE: Oct 5/23

Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act c. M56 s.29(2) and will be used to appoint citizen members to town boards, or committees. Information on this form will be disclosed to the public for candidate selection purposes. Questions about this selection should be directed to the Township Clerk at the address indicated at the top of the application.



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0 Phone: (705) 389-2842
Fax: (705) 389-1244

Volunteer Agreement/Release & Waiver Form

(If you are under 18 years of age, a parent/guardian signature is required)

I, by signing below, in participating in volunteer activities with the Corporation of the Township of McKellar (the "Township") in consideration for the Township allowing me to participate, fully understand and agree to the following:

1. No pay, payment, salary, wage or employee benefits (such as accident/disability/medical/dental or other insurance coverage) whatsoever will be paid to me and I will not be covered by Workplace Safety Insurance Board coverage.
2. I acknowledge that performing volunteer activities may involve certain elements of risk or the chance of an accident and I hereby release the Township and its elected officials, officers, employees and agents and their respective successors, assigns, heirs and executors from all claims for loss, damage, or injury.
3. I understand that I will be covered under the Township's blanket liability policy.
4. I will abide by all applicable Township by-laws, policies and rules, as may be amended from time to time.
5. I will not use facilities, equipment and property owned by the Township without approval of a Township staff person, and will not use them for personal purposes.
6. I will immediately notify the appropriate Township supervisor of any incident that involves property damage or personal injury during my volunteer duties.

By signing this form:

- I acknowledge that I have read and understood the preceding conditions, release and waiver; and
- I agree to the preceding conditions release and waiver

If the volunteer is under the age of 18, by signing this form as a parent or guardian:

- I acknowledge that I have read and understood the preceding conditions, release and waiver; and
- I agree to the preceding conditions release and waiver as they apply to my child
- I have given permission for my child to participate as a volunteer

Name of Volunteer: <u>Jeanette Clements</u>	Date: <u>Oct 5/23</u>
Signature: <u>Jeanette Clements</u> Volunteer or Parent/Guardian	_____ Witness
Emergency Contact for Volunteer:	
Name: <u>[REDACTED]</u>	Contact Number: <u>[REDACTED]</u>

NOTE: Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act c.M56 s.29(2) and will be used to appoint citizen members to town boards, or committees. Information on this form will be disclosed to the public for candidate selection purposes. Questions about this selection should be directed to the Township Clerk at the address indicated at the top of the application.

From: [Smith, Graydon](#)

Sent: October 11, 2023 1:06 PM

To: dmoore@mckellar.ca

Subject: Septic Services Through North Bay Mattawa Conservation Authority

Dear Municipal Partner,

As your provincial representative, I take great pride in helping you with your concerns and issues so that you can serve your ratepayers in the best way possible.

Over the past few months, I have heard from some municipalities in Parry Sound District that they are struggling with the septic approval process from the North Bay Mattawa Conservation Authority. They have asked me to look into how septic approvals can be brought into the purview of the municipality to act as a one-stop shop for residents. There are many aspects to consider before leaving the agreement with NBMCA and bringing septic approvals in-house. Another option would be to opt out of the agreement with NBMCA and share a neighbouring municipality's septic services.

I am reaching out to all municipalities who are under the NBMCA for septic approvals to ask if they would like to continue with the status quo or if they would like to be removed and look after septic approvals within the municipality. Please discuss with staff and council and let me know your decision as soon as possible. I will be speaking with Municipal Affairs and Housing about this in the next two weeks.

If there is a desire for change, I would like to deal with the requests as a group rather than one at a time as it will require changes to the Building Code through MMAH.

I look forward to your timely reply,

Graydon Smith



22. Unfinished Business

Date	Res. No.	Item & Description	Assigned to	Status
		Updating Human Resources Policy	Clerk's Dept.	On agenda October 13, 2023.
		Fees & Charges By-law for Craigmore Subdivision Upgrades	Clerk's & Treasury Dept.	The draft By-law will be presented to Council on November 7 th with the Solicitor's comments.
		Deerfield-Bay Road Upgrades	Public Works & Clerk's Dept.	Township working with Engineer and Solicitor to gather total project costs – ongoing.
Sept. 13/22	22-353	Agreement with Cogeco Cable	Deputy Clerk	Cogeco met internally the week of October 2 nd , they have consulted another internal department to confirm the requirements on the site. No word from Cogeco as of October 12, 2023, will touch base.
Mar. 7/23	23-204	By-law 2023-23 Being a By-law to Regulate Dogs in the Township	By-law Enforcement Officer	Town of Parry Sound looking into financials re. cost for McKellar to join as a partner Municipality to use the dog impound facility. The DC spoke with the Muskoka OSPCA (Bracebridge), they have agreements with Muns. For impoundment but are currently reviewing their agreement and fees. Was directed to call back in 1 month (end of October) to see what has been finalized.
May 16/23	23-352	Volunteer Waiver	Clerk's Dept./ Municipal Solicitor	Currently being reviewed by the Twp's Solicitor after comments received by the Twp's insurance company.
Jul. 4/23	23-470	Re-name Hart Road (formerly Fire Route 306)	Clerk's Dept.	Residents on road have been contacted, they are coming up with another name.
Sept. 19/23	23-646	By-law 2023-66 Being a By-law to Regulate the Speed of Motor Vehicles on Certain Highways within the Municipality	Public Works / Clerk's Dept.	A public notice was issued to seek public comment for the By-law before the third reading. The third reading meeting date to be announced.

AMO Watchfile not displaying correctly? [View the online version](#)
Add Communicate@amo.on.ca to your safe list



September 28, 2023

In This Issue

- New Baseline Waste & Recycling Report released.
- Release of public information service.
- ROMA 2024 Conference has launched: Registration and hotel information.
- ROMA 2024 Conference: Exhibitor and sponsorship opportunities.
- AMO 2023 mainstage programming videos now available.
- AMO-LAS Energy Symposium program release.
- Councillor training is not just for new councillors!
- Land Use Planning: Strengthen your planning prowess through AMO training.
- Take advantage of LAS and IPE's Virtual Risk Symposium - October 4.
- Municipal Cybersecurity 101 forum.
- SaveOnEnergy Energy Management and Efficient Electrification webinars.
- Solar eclipse planning webinar for municipalities.
- Ontario Nature's Wetland Conservation and Offsetting webinar.
- Careers: Rideau Lakes, Toronto, Markham, MOLTC, Niagara R. & Haldimand.

AMO Matters

AMO's [Baseline Waste & Recycling Report](#) reviews Ontario's current circular economy efforts. With only 10 years of disposal capacity remaining in Ontario, new waste diversion policy is required.

Provincial Matters

The Technical Standards and Safety Authority ([TSSA](#)) is Ontario's public safety regulator. TSSA releases public information (e.g., licence statuses or devices at a location) per its privacy codes. [Click here](#) to request a release.

Eye on Events

The 2024 ROMA Conference, themed, *Closer to Home*, will provide rural municipal leaders the opportunity to address policy issues, funding concerns, and to meet directly with Provincial Ministers on local issues. Register by October 27 to access early bird rates. For full registration and hotel information, [click here](#).

Don't be disappointed! Book your trade show booth today to ensure your participation in the 2024 ROMA Conference. Limited spaces available. Download the [exhibitor package](#) or [sponsorship package](#) today.

If you missed the opportunity to attend AMO 2023 in the City of London, you now can [view the rich mainstage program](#) offered.

AMO and LAS have finalized the program for this years important conversation on energy and the municipal role. Don't miss this event November 2-3 at the Novotel Centre, Toronto. [View the program and register now](#). Space is limited.

AMO's Councillor Training provides the knowledge and insights to support you as a local leader. AMO's training explores the key areas related to your role as a local leader including: conflict of interest, code of conduct, insight into legislation and policy, finance and strategic planning, asset management - and more! [Register today](#) for October 20 training.

Whether you are looking for better understanding of legislation and planning processes, or are ready to dive into strategic decision making, these sessions will prepare you in your not always easy role of an elected official. Register for the [Foundations](#) or [Advanced](#) land use training fall opportunities.

The virtual [Risk Management Symposium](#) on October 4 explores risk exposure and considerations related to current pressing issues such as, climate resiliency and the natural assets initiative, cyber security, and more.

It's back! AMO and MISA ON's joint Municipal Cybersecurity 101 Forum returns this fall in time for Cybersecurity Month. Join us virtually on October 12, 10am - 2pm to learn more about building a cyber resilient municipality. [Register today](#).

LAS

SaveOnEnergy is offering free training webinars for municipal energy/facility managers and directors. Learn how to integrate energy management principles, identify savings, and reduce cost in your municipal facilities. [Register today](#).

Municipal Wire*

The Royal Astronomical Society of Canada is offering a free informational webinar on October 10, 11:30-1PM EST to help plan for the total solar eclipse in April 2024. [Register today!](#)

Wetland Conservation and Offsetting: Leading Policy Standards and Examples is a webinar for municipal and conservation authority planning and environment staff. Host: Ontario Nature. October 17, 11:00 – 12:00 p.m. [Register here!](#)

Careers

[Chief Administrative Officer - Township of Rideau Lakes](#). Develop and implement operational plans and ensure the coordination of services. Apply to careers@waterhousesearch.net by October 16.

[Senior Project Manager - City of Toronto](#). Research and policy analysis and development, project management, program evaluation and stakeholder engagement. [Apply online](#) by October 16.

[Manager, Administrative Monetary Penalty System \(AMPS\) - City of Markham](#). Develop and implement a comprehensive strategy for the AMPS program. [Apply online](#) by October 4.

[Technical Specialist - Ministry of Long-Term Care](#). Provide technical advice in the review, decision-making and approval process for health capital projects in the long-term care, hospital and/or community sectors. [Apply online](#) by October 11.

[Senior Asset Management Analyst & Asset Management Analyst - Niagara Region](#). Responsible for the organizational asset data and asset information needs. [Apply online](#) by October 11.



September 28, 2023

The Honourable Doug Ford, Premier of Ontario
Premier's Office, Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

Delivered by email
premier@ontario.ca

Dear Premier:

**Re: Town of Aurora Council Resolution of September 26, 2023
Motion 10.2 - Mayor Mrakas; Re: Gender-Based and Intimate Partner Violence
Epidemic**

Please be advised that this matter was considered by Council at its meeting held on September 26, 2023, and in this regard, Council adopted the following resolution:

Whereas 42 municipalities and regions including OBCM (Ontario Big City Mayors) and MARCO (Mayors and Regional Chairs of Ontario) members Ajax, Brampton, Burlington, Clarington, Hamilton, London, Oakville, Ottawa, Pickering, Whitby, Toronto, and Windsor, along with Peel, Durham and Halton Regions as well as Lanark County, Essex County and Renfrew County across Ontario have declared a gender-based violence and/or intimate partner violence epidemic (as of August 18, 2023); and

Whereas on August 16, 2023, Justice Minister Arif Virani described gender-based violence as "an epidemic" in the federal government's formal response to a coroner's inquest, also stating that his government is committed to ending the gender-based violence epidemic "in all its forms, and is working to address any gaps in the Criminal Code to ensure a robust justice system response"; and

Whereas by declaring gender-based violence and intimate partner violence an epidemic, the Town of Aurora can join the growing number of municipalities and regions in demanding action from all levels of government to address this growing epidemic; and

Whereas the incidences of gender-based violence and intimate partner violence increased exponentially throughout the COVID-19 pandemic and has not decreased, while funding to provide the growing demand of services and support

for victims and survivors of intimate partner and gender-based violence has not kept pace;

- 1. Now Therefore Be It Hereby Resolved That the Town of Aurora declare gender-based violence and intimate partner violence an epidemic; and**
- 2. Be It Further Resolved That the Town of Aurora recommend that gender-based violence and intimate partner violence be declared an epidemic in the Province of Ontario; and**
- 3. Be It Further Resolved That the Town of Aurora Requests That the Federation of Canadian Municipalities (FCM), the Association of Municipalities of Ontario (AMO), and all municipalities and regions in Ontario declare a gender-based and intimate partner violence epidemic across the country; and**
- 4. Be It Further Resolved That the Town of Aurora Requests That the provincial and federal governments enact the additional 85 recommendations from the inquest into the 2015 murders of Carol Culleton, Anastasia Kuzyk, and Nathalie Warmerdam in Renfrew County, Ontario, which provide a roadmap to preventing intimate partner violence from escalating to femicide; and**
- 5. Be It Further Resolved That the Town of Aurora Requests That the federal government starts this enactment by adding the word Femicide as a term to the Criminal Code of Canada; and**
- 6. Be It Further Resolved That the Town of Aurora Requests That the provincial and federal governments provide the necessary support to municipalities, regions, and their emergency and social services to meaningfully address the gender-based violence and intimate partner violence epidemic.**

The above is for your consideration and any attention deemed necessary.

Yours sincerely,



Michael de Rond

Town Clerk

The Corporation of the Town of Aurora

MdR/lb

Attachment (Council meeting extract)

Copy: Rt. Hon. Justin Trudeau, Prime Minister of Canada
Leah Taylor Roy, MP Aurora—Oak Ridges—Richmond Hill
Tony Van Bynen, MP Newmarket—Aurora
Hon. Michael Parsa, MPP Aurora—Oak Ridges—Richmond Hill
Dawn Gallagher Murphy, MPP Newmarket—Aurora
Federation of Canadian Municipalities (FCM)
Association of Municipalities of Ontario (AMO)
All Ontario Municipalities



10. Motions

10.2 Mayor Mrakas; Re: Gender-Based and Intimate Partner Violence Epidemic

Moved by Councillor Gilliland

Seconded by Councillor Gallo

Whereas 42 municipalities and regions including OBCM (Ontario Big City Mayors) and MARCO (Mayors and Regional Chairs of Ontario) members Ajax, Brampton, Burlington, Clarington, Hamilton, London, Oakville, Ottawa, Pickering, Whitby, Toronto, and Windsor, along with Peel, Durham and Halton Regions as well as Lanark County, Essex County and Renfrew County across Ontario have declared a gender-based violence and/or intimate partner violence epidemic (as of August 18, 2023); and

Whereas on August 16, 2023, Justice Minister Arif Virani described gender-based violence as “an epidemic” in the federal government’s formal response to a coroner’s inquest, also stating that his government is committed to ending the gender-based violence epidemic “in all its forms, and is working to address any gaps in the Criminal Code to ensure a robust justice system response”; and

Whereas by declaring gender-based violence and intimate partner violence an epidemic, the Town of Aurora can join the growing number of municipalities and regions in demanding action from all levels of government to address this growing epidemic; and

Whereas the incidences of gender-based violence and intimate partner violence increased exponentially throughout the COVID-19 pandemic and has not decreased, while funding to provide the growing demand of services and support for victims and survivors of intimate partner and gender-based violence has not kept pace;

1. Now Therefore Be It Hereby Resolved That the Town of Aurora declare gender-based violence and intimate partner violence an epidemic; and
2. Be It Further Resolved That the Town of Aurora recommend that gender-based violence and intimate partner violence be declared an epidemic in the Province of Ontario; and

3. Be It Further Resolved That the Town of Aurora Requests That the Federation of Canadian Municipalities (FCM), the Association of Municipalities of Ontario (AMO), and all municipalities and regions in Ontario declare a gender-based and intimate partner violence epidemic across the country; and
4. Be It Further Resolved That the Town of Aurora Requests That the provincial and federal governments enact the additional 85 recommendations from the inquest into the 2015 murders of Carol Culleton, Anastasia Kuzyk, and Nathalie Warmerdam in Renfrew County, Ontario, which provide a roadmap to preventing intimate partner violence from escalating to femicide; and
5. Be It Further Resolved That the Town of Aurora Requests That the federal government starts this enactment by adding the word Femicide as a term to the Criminal Code of Canada; and
6. Be It Further Resolved That the Town of Aurora Requests That the provincial and federal governments provide the necessary support to municipalities, regions, and their emergency and social services to meaningfully address the gender-based violence and intimate partner violence epidemic.

Yeas (7): Mayor Mrakas, Councillor Weese, Councillor Gilliland, Councillor Gaertner, Councillor Thompson, Councillor Gallo, and Councillor Kim

Carried (7 to 0)



September 28, 2023

The Honourable Doug Ford, Premier of Ontario
Premier's Office, Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

Delivered by email
premier@ontario.ca

Dear Premier:

**Re: Town of Aurora Council Resolution of September 26, 2023
Motion 10.4 - Councillor Weese; Re: Aurora Council Opposition to Strong Mayor
Powers in Aurora**

Please be advised that this matter was considered by Council at its meeting held on September 26, 2023, and in this regard, Council adopted the following resolution:

Whereas the Head of Council is required to confirm in writing his commitment to meet a municipal housing target by October 15, 2023, in order to receive Strong Mayor Powers; and

Whereas the municipality is required to submit a formal housing pledge which will outline how the municipality plans to meet the housing target by December 15, 2023; and

Whereas Strong Mayor Powers will result in the Head of Council being granted powers such as:

- **Choosing to appoint the municipality's chief administrative officer;**
- **Hiring certain municipal department heads and establishing and re-organizing departments;**
- **Creating committees of council, assigning their functions, and appointing the chairs and vice-chairs of committees of council;**
- **Proposing the municipal budget, which would be subject to council amendments and a separate head of council veto and council override process;**
- **Vetoing certain by-laws if the head of council is of the opinion that all or part of the by-law could potentially interfere with a provincial priority;**

- **Bringing forward matters for council consideration if the head of council is of the opinion that considering the matter could potentially advance a provincial priority; and**

Whereas these Strong Mayor Powers undermine democratic processes executed through municipal elections; and

Whereas Strong Mayor Powers may also violate by-laws established in Aurora that provides accepted and legal procedures for governance; and

Whereas Aurora Town Council recognizes the important role each Councillor provides the residents in their Ward and the community-at-large;

- 1. Now Therefore Be it Hereby Resolved That the Aurora Town Council opposes Strong Mayor Powers provided to the Head of Council; and**
- 2. Be It Further Resolved That this approved Motion is to be sent to the Premier of Ontario, the Honourable Doug Ford; the Minister of Municipal Affairs and Housing, the Honourable Paul Calandra; the Regional Municipality of York; and each of the Municipalities in Ontario.**

The above is for your consideration and any attention deemed necessary.

Yours sincerely,



Michael de Rond
Town Clerk
The Corporation of the Town of Aurora

MdR/lb

Attachment (Council meeting extract)

Copy: Hon. Paul Calandra, Minister of Municipal Affairs and Housing
Christopher Raynor, Regional Clerk, The Regional Municipality of York
All Ontario Municipalities



10. Motions

10.4 Councillor Weese; Re: Aurora Council Opposition to Strong Mayor Powers in Aurora

Moved by Councillor Weese

Seconded by Councillor Gaertner

Whereas the Head of Council is required to confirm in writing his commitment to meet a municipal housing target by October 15, 2023, in order to receive Strong Mayor Powers; and

Whereas the municipality is required to submit a formal housing pledge which will outline how the municipality plans to meet the housing target by December 15, 2023; and

Whereas Strong Mayor Powers will result in the Head of Council being granted powers such as:

- Choosing to appoint the municipality's chief administrative officer;
- Hiring certain municipal department heads and establishing and re-organizing departments;
- Creating committees of council, assigning their functions, and appointing the chairs and vice-chairs of committees of council;
- Proposing the municipal budget, which would be subject to council amendments and a separate head of council veto and council override process;
- Vetoing certain by-laws if the head of council is of the opinion that all or part of the by-law could potentially interfere with a provincial priority;
- Bringing forward matters for council consideration if the head of council is of the opinion that considering the matter could potentially advance a provincial priority; and

Whereas these Strong Mayor Powers undermine democratic processes executed through municipal elections; and

Whereas Strong Mayor Powers may also violate by-laws established in Aurora that provides accepted and legal procedures for governance; and

Whereas Aurora Town Council recognizes the important role each Councillor provides the residents in their Ward and the community-at-large;

1. Now Therefore Be it Hereby Resolved That the Aurora Town Council opposes Strong Mayor Powers provided to the Head of Council; and
2. Be It Further Resolved That this approved Motion is to be sent to the Premier of Ontario, the Honourable Doug Ford; the Minister of Municipal Affairs and Housing, the Honourable Paul Calandra; the Regional Municipality of York; and each of the Municipalities in Ontario.

Yeas (4): Councillor Weese, Councillor Gilliland, Councillor Gaertner, and Councillor Gallo

Nays (3): Mayor Mrakas, Councillor Thompson, and Councillor Kim

Carried (4 to 3)



September 27, 2023

to Whom it May Concern

Re: Support for Motion RE: Guaranteed Livable Income

At the meeting of September 26, 2023, the Council of the County of Brant adopted the following resolution in support of the September 5th resolution passed by the Town of Grimsby on Guaranteed Livable Income :

“Whereas the Canadian livable wage for the Brant—Niagara—Haldimand—Norfolk Region, two years ago was determined to be \$19.80. This was \$6000 above the annual income of a minimum wage employee; and

Whereas County of Brant residents on programs such as Ontario Works, receive targeted fixed monthly incomes of \$733, and ODSP recipients receive \$1376; and

Whereas at the current Ontario minimum wage rate, a person working 37.5 hours per week will earn approximately \$2,500 monthly (before tax); and

Whereas the median rent for one bedroom in the County of Brant as of 2022 was \$1143.90 a month, and the County of Brant does not have current AMR for September 2023; and

Whereas rent is considered affordable, when it is less than 30% of income. In the County of Brant, rent is approximately 156% of Ontario Works, 83.13% of Ontario Disability Support Services, 45% of minimum wage full-time (before tax), and 90% of minimum wage part time; and

Whereas an annual 2.5% allowable rent increase can be combined with an additional 3-6.5% capital investment increase, raising the cost of rental housing another minimum of \$110 monthly; and

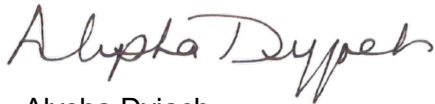
Whereas the recent report by the County of Brant Policy Planning and Corporate Strategy departments determined that the County of Brant has serious shortfalls in both affordable and attainable housing supply;

Therefore be it resolved the County of Brant supports the resolution shared by the Town of Grimsby; and

Be it further resolved that The County of Brant circulate correspondence to Ontario municipalities encouraging them not only to collect data of their housing and poverty statistics, but also to examine their pending economic vulnerability as a result; and

Be it further resolved that The County of Brant encourage these same municipalities to join the County of Brant in advocating on behalf of our communities with this data, and by writing a letter to the Prime Minister, Premier, and local politicians calling for a united effort in establishing a Guaranteed Livable Income program.”

Respectfully,

A handwritten signature in cursive script that reads "Alysha Dyjach".

Alysha Dyjach
Director of Council Services, Clerk
County of Brant

THE CORPORATION OF THE
TOWN OF MIDLAND

Item 25.6

575 Dominion Avenue
Midland, ON L4R 1R2
Phone: 705-526-4275
Fax: 705-526-9971
info@midland.ca



September 8, 2023

The Senate of Canada
Ottawa, ON
K1A 0A4

Via Email: sencom@sen.parl.gc.ca

Premier Doug Ford
Legislative Building
Queen's Park
Toronto ON
M7A 1A1

Via Email: premier@ontario.ca

Dear Premier Ford:

Re: "Catch and Release" Justice is Ontario

At its September 6, 2023, Regular Council Meeting with Closed Session the Council for the Town of Midland passed the following Resolution:

That the Town of Midland send a letter to the Federal and Provincial Governments requesting meaningful improvements to the current state of "catch and release" justice in the Ontario legal system. Police Services across Ontario are exhausting precious time and resources having to manage the repeated arrests of the same offenders, which in turn, is impacting their morale, and ultimately law-abiding citizens who are paying the often significant financial and emotional toll of this broken system; and

That this resolution be sent to other Municipalities throughout Ontario for their endorsement consideration.

Thank you.

Yours very
truly,

THE CORPORATION OF THE TOWN OF MIDLAND

Sherri Edgar

Sherri Edgar, AMCT
Municipal Clerk
Ext. 2210

**TOWN OF WASAGA BEACH**

30 Lewis Street, Wasaga Beach
Ontario, Canada L9Z 1A1

Tel (705) 429-3844
Fax (705) 429-6732

mayor@wasagabeach.com

September 28, 2023

Premier of Ontario
Legislative Building
Queen's Park
Toronto ON M7A 1A1

BY EMAIL ONLY

Dear Premier Ford,

RE: Illegal Car Rally – Provincial Task Force

Please be advised that the Council of the Town of Wasaga Beach, during their September 14, 2023 Council meeting adopted the following resolution regarding illegal car rallies:

WHEREAS the prevalence of unsanctioned car rally events has grown in recent years throughout North America;

AND WHEREAS the Town of Wasaga Beach has been the target of unsanctioned car rallies over the past four years resulting in property damage, threats to public order, and significant risk to people's safety and enjoyment of their property;

AND WHEREAS the protections afforded by the Canadian Charter of Rights and Freedoms are being violated by unsanctioned car rally organizers and participants, thereby infringing on the rights of others and undermined the response of enforcement personnel;

AND WHEREAS unsanctioned car rally activity crosses multiple jurisdictions requiring a province wide coordinated response framework to protect all communities from the same disruption and risk to public safety;

THEREFORE BE IT RESOLVED THAT the Town of Wasaga Beach requests that a provincial task force be assembled to create a municipal response framework to protect communities from unsanctioned car rallies with a mandate to include, but not limited to:

- Investigate legislative enhancements and tools to assist municipalities in responding and enforcing unsanctioned car rallies.
- Investigate expanded powers for municipal law enforcement officers.
- Develop a proactive approach to awareness, prevention, enforcement and collaboration across all enforcement personnel, including police, municipal law enforcement officers and other provincial offences officers.
- Investigate harsher penalties and increased fines for unsanctioned car rally organizers and participants.

AND FURTHER THAT the Province provide funding to municipalities to assist with the cost in enforcing unsanctioned car rallies;

AND FURTHER THAT a copy of this Resolution be sent to the Right Honourable Prime Minister Justin Trudeau, Honourable Doug Ford, Premier of Ontario, the Honourable Michael Kerzner, Solicitor General of Ontario, the Honourable Doug Downey, Attorney General of Ontario, the Honourable Paul Calandra, Minister of Municipal Affairs and Housing, the Honourable Prabmeet Sarkaria, Minister of Transportation, MPP Brian Saunderson, Commissioner of the Ontario Provincial Police, County of Simcoe, FCM, and AMO;

AND FURTHER THAT a copy of this resolution be sent to all Ontario municipalities requesting a letter of support be sent to senior levels of government.

Your favourable consideration of this matter is appreciated.

Should you have any questions, please contact me at mayor@wasagabeach.com or (705) 429-3844.

Respectfully yours,

A handwritten signature in blue ink, appearing to read 'BSA', enclosed in a thin black rectangular border.

Brian Smith, Mayor Town of Wasaga Beach

cc: Right Honourable Prime Minister Justin Trudeau
Hon. Michael Kerzner, Solicitor General of Ontario
Hon. Doug Downey, Attorney General of Ontario
Hon. Paul Calandra, Minister of Municipal Affairs and Housing
Hon. Prabmeet Sarkaria, Minister of Transportation
Brian Saunderson, MPP – Simcoe-Grey
Commissioner Thomas Carrique, Ontario Provincial Police
County of Simcoe Council
Federation of Canadian Municipalities
Association of Municipalities of Ontario
Ontario Municipalities

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October 5, 2023

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- AMO's Healthy Democracy Project update.
- Local Government Week - October 15-21.
- New Baseline Waste & Recycling Report released.
- ROMA 2024 Conference has launched: Registration and hotel information.
- ROMA 2024 Conference: Exhibitor and sponsorship opportunities.
- AMO 2023 mainstage programming videos now available.
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- Councillor training is not just for new councillors!
- Land Use Planning: Strengthen your planning prowess through AMO training.
- Municipal Cybersecurity 101 forum.
- 4S Webinar: Double WSIB rebates for Municipal Health & Safety Programs.
- LAS at the Energy Symposium.
- Canoe webinars.
- Reminder - CFTA Compliance Notice.
- Changes to SaveONenergy incentives.
- SaveOnEnergy Energy Management and Efficient Electrification webinars.
- Fleming College seeking municipal partnership projects.
- Solar eclipse planning webinar for municipalities.
- Ontario Nature's Wetland Conservation and Offsetting webinar.
- Careers: Oakville.

AMO Matters

AMO is excited to launch a new [Healthy Democracy Project](#) website section full of resources, articles, and videos related to our three streams of work. And you can check out our first [Healthy Democracy video](#). Please enjoy and share these new resources with your networks.

Understanding municipal government is to appreciate the range of services provided to residents and business community. It is the order of government closest to the people. [Local Government Week](#), October 15-21, is meant to educate youth on the importance and operation of municipal government, but one is never too old to learn.

AMO's [Baseline Waste & Recycling Report](#) reviews Ontario's current circular economy efforts. With only 10 years of disposal capacity remaining in Ontario, new waste diversion policy is required.

Eye on Events

The 2024 ROMA Conference, themed, *Closer to Home*, will provide rural municipal leaders the opportunity to address policy issues, funding concerns, and to meet directly with Provincial Ministers on local issues. Register by October 27 to access early bird rates. For full registration and hotel information, [click here](#).

Don't be disappointed! Book your trade show booth today to ensure your participation in the 2024 ROMA Conference. Limited spaces available. Download the [exhibitor package](#) or [sponsorship package](#) today.

If you missed the opportunity to attend AMO 2023 in the City of London, you now can [view the rich mainstage program](#) offered.

AMO and LAS have finalized the program for this years important conversation on energy and the municipal role. Don't miss this event November 2-3 at the Novotel Centre, Toronto. [View the program and register now](#). Space is limited.

AMO's Councillor Training provides the knowledge and insights to support you as a local leader. AMO's training explores the key areas related to your role as a local leader including: conflict of interest, code of conduct, insight into legislation and policy, finance and strategic planning, asset management - and more! [Register today](#) for October 20 training.

Whether you are looking for better understanding of legislation and planning processes, or are ready to dive into strategic decision making, these sessions will prepare you in your not always easy role of an elected official. Register for the [Foundations](#) or [Advanced](#) land use training fall opportunities.

It's back! AMO and MISA ON's joint Municipal Cybersecurity 101 Forum returns this fall in time for Cybersecurity Month. Join us virtually on October 12, 10am - 2pm to learn more about building a cyber resilient municipality. [Register today](#).

AMO's Health and Safety Program Management partner, [4S Consulting](#), is hosting a webinar on October 17 at 8:30am ET on the double rebate offering from WSIB for municipal health and safety programs. [Register and learn](#) more on how to create sustainable health and safety programs.

LAS

LAS staff have been working alongside AMO on a riveting in-person Energy Symposium on November 2-3! [Check out the program](#) and while you're there, be sure to register for the event! Need a login to register? Simply email amo@amo.on.ca if you don't have yours.

[LAS/Canoe Procurement Group](#) webinars are a great way to learn about topics of interest to your work. Join us for free sessions on project contracting, fuel management, fleet electrification and more. Visit our [Events page](#) to register.

Did you know that any municipality using an LAS program may need to post a notice on their website? The Canadian Free Trade Agreement (CFTA) Notice of Participation is required for any municipality purchasing through a buying group if you exceed a [certain threshold](#). [Visit our website](#) for more details.

The [IESO is changing](#) the SaveONenergy lighting incentive program this fall. Now is the time to take advantage of these existing incentives. Contact [Christian Tham](#) to participate in the LAS [Facility Lighting Service](#) today.

SaveOnEnergy is offering free training webinars for municipal energy/facility managers and directors. Learn how to integrate energy management principles, identify savings, and reduce cost in your municipal facilities. [Register](#) today.

Municipal Wire*

Fleming College is seeking municipal environmental land-use planning and management projects to be implemented by students in the Environmental Land Management program. Contact Emily Markovic to discuss partnership opportunities.

The Royal Astronomical Society of Canada is offering a free informational webinar on October 10, 11:30-1PM EST to help plan for the total solar eclipse in April 2024. Register today!

Wetland Conservation and Offsetting: Leading Policy Standards and Examples is a webinar for municipal and conservation authority planning and environment staff. Host: Ontario Nature. October 17, 11:00 – 12:00 p.m. Register here!

Careers

Supervisor, Stores - Town of Oakville. Provide the planning, analysis, materials management, organization, and distribution of required goods and services. Apply online by October 15.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow @AMOPolicy on Twitter!

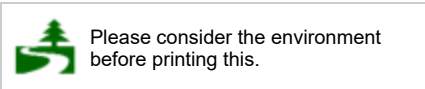
AMO Contacts

- AMO Watchfile Tel: 416.971.9856
- Conferences/Events
- Policy and Funding Programs
- LAS Local Authority Services
- MEPCO Municipal Employer Pension Centre of Ontario
- ONE Investment
- Media Inquiries
- Municipal Wire, Career/Employment and Council Resolution Distributions

AMO's Partners



*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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Oct 5, 2023

Association of Municipalities of Ontario (AMO)
200 University Ave #801
Toronto, ON
M5H 3C6

Dear AMO Members:

Re: Challenges Faced by Smaller Developers in Ontario Communities

This is to confirm that at the Sept 25, 2023 Council Meeting the following resolution was adopted with respect to the above noted matter:

That, a letter be drafted for signature by the Mayor and that the letter be forwarded to the Minister of Municipal of Affairs, Association of Municipalities of Ontario (AMO) and its member municipalities, outlining the issues and constraints brought to the Township Council's attention with respect to holding back development applications of new homes within the community.

The Township of West Lincoln is writing to bring to your attention a significant matter that has recently come to our attention at the Township of West Lincoln. This issue pertains to the challenges faced by small developers in communities like ours, across the province of Ontario. These challenges are currently making it difficult for communities like West Lincoln to meet the housing goals of the province.

We recently received a request from a developer regarding their development project in Smithville, Ontario which was first draft approved approximately in 2015. The developer has presented a compelling case for an extension to the draft plan of condo approval, citing several noteworthy factors that have emerged since their initial application and which are delaying the start of development. Initially Council wanted to refuse extension approval to force the development but it was clear that would not be possible. The challenges are a symptom of broader issues felt by the Municipality on numerous planning issues, and some of these challenges as outlined to us by the developer, are noted below.

A significant challenge is the current state of the market, characterized by severe material supply chain constraints. These constraints have made it exceedingly difficult for the developer to secure pricing for essential construction materials, introducing financial uncertainty. An extension is deemed necessary to ensure the viability of the project, which aligns with our community's need for diverse housing options.

Furthermore, the recent and unexpected increase in interest rates by the Bank of

Canada has created volatility in the marketplace for pre-sale condo townhomes. These rate hikes have affected both the developer's financing costs and potential buyer's ability to secure financing. An extension would provide the developer with the opportunity to adapt their financial strategies in response to this rapidly changing environment.

Additionally, the challenging market conditions in the Niagara Region, as indicated by the Niagara Association of Realtors, have led to declining home values and shifting market dynamics. These changes necessitate a reassessment of the project timelines, for dwelling types and sizes, to ensure its long-term viability and success. Granting an extension will allow the developer to adapt to these current market dynamics and make informed decisions.

Importantly, extending the draft plan of condo approval would help conserve our Township's valuable resources. Re-submitting the entire approval package and undergoing the approval process again would be resource-intensive for both the developer and our local government. We believe that an extension at this time is a pragmatic solution that aligns with efficient resource utilization.

In light of these challenges, our commitment to supporting responsible and sustainable development in our community, and a desire to help address the identified housing shortfall, we kindly request that AMO and the Provincial government consider the current issues faced by developers in communities across Ontario. The challenges outlined by this developer reflect a broader trend that warrants attention and will severely hamper the ability to achieve increased housing starts if not addressed.

We recommend that the decision-making process for future planning applications be allowed to be guided by a balanced approach that takes into account market conditions, historical precedence, and resource conservation. This approach should ultimately contribute to provide much-needed housing supply to communities like West Lincoln, albeit at slower rates than first contemplated.

We appreciate your attention to this matter and believe that addressing these challenges will help promote equitable development opportunities across the province. Please do not hesitate to reach out if you require any additional information or clarification on this issue.

We look forward to collaborating with AMO and the Provincial government to find solutions that support the growth and vitality of our community and others like it.

Sincerely,



Mayor Cheryl Ganann
cc.. Minister Paul Calandra
All AMO member municipalities